

2007 State of the Fleet Report
Report on the Status and Operation of Vehicles
within the State of Texas Fleet

Prepared by the
Office of Vehicle Fleet Management
Texas Building and Procurement Commission
State of Texas

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Section One: Operational Overview

The 70th Texas Legislature created the Office of Vehicle Fleet Management (OVFM) in 1987. It has been housed within the Business Services Division of the Texas Building and Procurement Commission (TBPC) since its inception. OVFM was originally tasked with establishing and maintaining a vehicle reporting system to collect data on the state's expansive fleet of vehicles and with providing maintenance for state vehicles located in Travis County. In subsequent years the office also gained the responsibility of encouraging and facilitating the conversion to, and use of, alternative fuel vehicles.

Today, OVFM oversees the administration and management of the State Vehicle Fleet Management Plan (Plan). The 76th legislature required that OVFM develop a Plan "with detailed recommendations for improving the administration and operation of the state's vehicle fleet." The Plan provides agencies guidance on fleet related matters and specifies the data elements agencies must provide to the state's vehicle reporting system. In addition to administering the Plan, OVFM maintains the state's vehicle reporting system, manages the state's fuel card contract, and tracks waivers for alternative fuel requirements as directed by statute. TBPC provides support and funding for OVFM operations from general revenue appropriations. The vehicle reporting system is funded by a per vehicle fee agencies pay for maintenance and development.

State Vehicle Fleet Management Plan

House Bill 3125, 76th Legislature, directed OVFM to adopt a statewide fleet management plan to improve the administration and operation of the state's vehicle fleet, by amending Government Code, Chapter 2171, Subchapter C. To draft the Plan, OVFM worked under the guidance of the Council on Competitive Government (Council) and solicited input from representatives of the largest agency fleets, including the Texas Department of Transportation, the Texas Department of Public Safety, the Texas Department of Mental Health and Mental Retardation, the Texas Department of Parks and Wildlife, the Texas Department of Criminal Justice, the University of Texas at Austin and Texas A&M University. The Plan was originally adopted by the Council on October 11, 2000, and revised, with Council approval, in 2003.

The Plan identifies standard processes for setting the number and type of vehicles operated by the state and provides guidelines to maximize fleet use and maintenance efficiency. The Plan includes minimum use criteria, continuous review of consolidation and cost reduction opportunities, definition of vehicle replacement goals, explanation of fueling policies and a list of industry standard fleet management best practices.

Statewide Fleet Data Management System

HB 3125, 76th Legislature, assigned OVF^M the task of creating a data management system capable of capturing and maintaining data on each vehicle in the state's fleet. OVF^M, in consultation with the Council and state agency task force members, selected the Peregrine FleetAnywhere system to manage the state's vehicle data. The system was upgraded from FleetAnywhere, version 4.3, to Fleet Focus, version 5.2, during Fiscal Year 2003 after Maximus, Inc. assumed ownership of the software. The newer version allows agencies increased access to the system's management functionality while granting OVF^M staff greater control over data security and user access.

A primary weakness of the system since its initial purchase and implementation has been its inability to provide functional interactive reports to agency field users in real-time. To counter this issue and allow agencies full access to and analysis of the data they submit to the system, OVF^M offered access to the Cognos Enterprise Reporting system in FY 2005. The Cognos tool is entirely web-based and offers agencies preformatted data reports prepared specifically for statewide use and access to raw data for the development of custom reports and analyses. This reporting platform allows OVF^M to expand and improve the quality and quantity of data available directly to the agencies. OVF^M successfully renegotiated the maintenance fee for the vehicle reporting software. Beginning in FY 2007, the fee was reduced by 50 percent over three years for a savings of more than \$190,000.

Data Issues

The submission of complete and accurate data from agencies continues to be the biggest challenge for the vehicle reporting system. OVF^M began conducting regular rolling audits of both historical and current fleet data in January 2004. The first set of audits focused on agencies' compliance with reporting required fleet data information. OVF^M identified missing and incorrectly entered items and provided agencies with a deadline for entry or correction. With the assistance of the affected agencies, OVF^M has performed an intensive clean-up effort of historical system data. This effort has resulted in a more reliable and accurate representation of both the state's use of vehicles and the cost of fleet operations.

OVF^M is now focusing on auditing preventive maintenance and repair costs reported by agencies. Incomplete or omitted data indicates that some agencies do not fully account for these costs in the fleet reporting system. OVF^M will continue its work with agencies to insure the accuracy of existing data and that new data is entered correctly initially.

Section Two: Agency Specific Fleet Policies and Procedures

As part of the State Vehicle Fleet Management Plan, all state agencies and universities with vehicle fleets must maintain written policies and procedures governing fleet operations. Updated copies of these policies are approved by and kept on file with the Office of Vehicle Fleet Management. While agencies are encouraged to adopt procedures that meet the unique needs of their mission, all policies must be consistent with general Plan requirements.

Required policy components for agency specific policies include, but are not limited to, procedures related to driver eligibility, use of personally owned vehicles, new vehicle deliveries, vehicle replacement schedules, disposal of used vehicles, preventative maintenance, vehicle cleaning, warranty tracking, repairs, safety and accident reporting, traffic violations, registration renewals, responsibilities of drivers, vehicle assignment and/or motor pool procedures, appropriate use of state vehicles, and employee drug testing.

All agencies with active fleets submitted policies and procedures based on the requirements of the 2003 State Vehicle Fleet Management Plan. OVFM has reviewed submitted policies and found them to be fully compliant. Agencies currently under the oversight of OVFM have fulfilled this Plan requirement and have been notified to submit updates, revisions, or corrections to specific policies as necessary.

Section Three: State of the Fleet

Fleet Size

Each agency's active vehicle fleet is capped at an approved size based on historical use and the vehicle resource needs of the agency's mission. Agencies inform OVFM when fleet caps are adjusted up or down and provide an explanation for the change. OVFM then adjusts the agency's cap that is reported to the legislature. The number of active vehicles at any one time within a fleet rarely meets the actual cap size for that agency due to the constant turnover of vehicles. The Council originally capped the state fleet at 28,643 total vehicles in FY 2001. By the end of FY 2004, the cap was reduced by 4.18 percent to 27,446 vehicles through excess vehicle identification and agency consolidation. The cap rose to 27,872 vehicles at the end of FY 2006, primarily due to an increase in legislatively authorized projects.

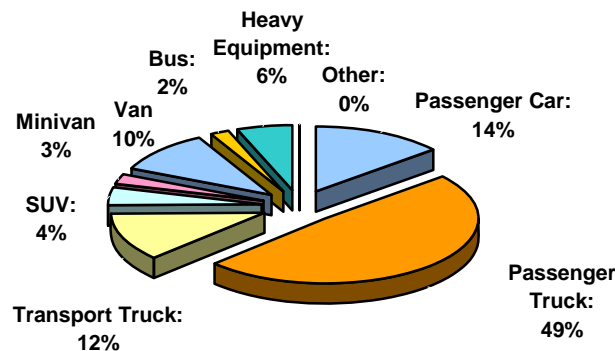
The state fleet is currently comprised of 26,818 active vehicles distributed among 95 independent agencies and universities. This is a slight increase from the 26,789 vehicles operated by 95 agencies and universities at the end of FY 2005. The Texas Department of Transportation maintains the largest fleet in

the state with 9,685 active vehicles. This is down from 9,877 vehicles at the end of FY 2005. Four agencies operate one vehicle each. The average size of an agency fleet in Texas is 282 vehicles; however, this number is heavily skewed by the disproportionate size of the top five agency fleets. Appendix A provides detailed information on each agency's approved fleet caps and total fleet size.

Vehicle Type

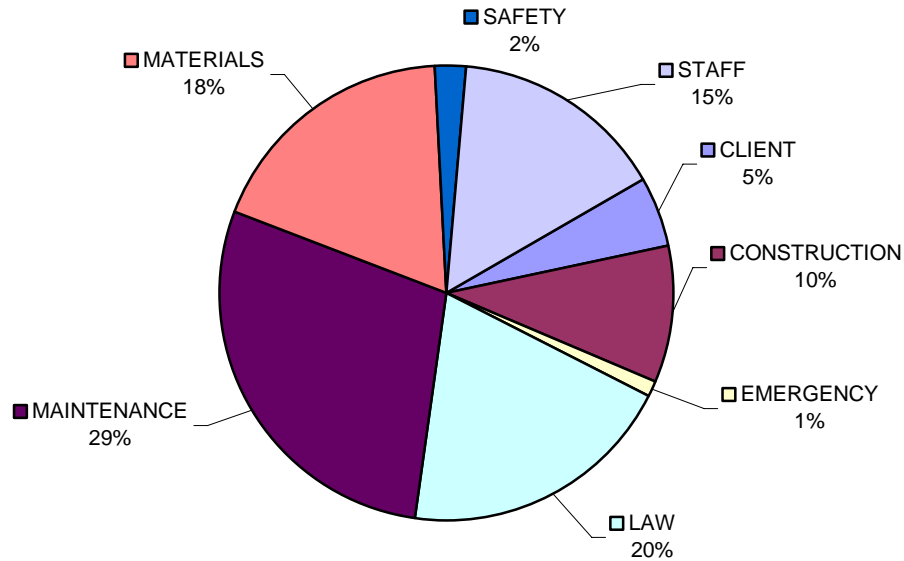
Texas agencies and universities operate a large variety of vehicle types, from motorcycles and hybrid cars to large shipping container trucks and highway construction equipment. Passenger vehicles, such as light duty trucks, cars and sport utility vehicles (SUVs) make up the majority of the state's fleet. Passenger trucks, including light duty, light/medium duty, and medium duty trucks, are the largest single vehicle class in the state fleet with 15,427 vehicles. Passenger vehicles are the second largest class, with 4,346 vehicles (Exhibit 1).

**Exhibit 1
Vehicle Class Breakdown**



State fleet vehicles are assigned to one of eight use categories: staff transport, client transport, material transport, law enforcement, safety enforcement, emergency response, maintenance operations and construction operations (Exhibit 2). The largest category in the state fleet is maintenance operation vehicles, with 7,687 vehicles. Law enforcement and material transport vehicles make up the next largest categories of use with 5,269 and 4,929 vehicles respectively.

Exhibit 2 Equipment Type Breakdown



Alternative Fueled Vehicles

The state fleet contains 7,398 vehicles (28 percent) capable of using recognized alternative fuels. As defined by state statute, recognized alternative fuels include propane, compressed natural gas, ethanol, methanol, electricity and bio-diesel blend fuels. While these vehicles include each of these types of fuel, propane (LPG) capable vehicles represent 73 percent of the total. This is down slightly from 78 percent in FY 2005. Compressed natural gas (CNG) capable vehicles remained at 6 percent of the total alternative fuel fleet. This figure should continue to decrease following the closure of CNG fueling stations across the state. The area of growth in the state's alternative fueled fleet is electric, hybrid, and vehicles capable of using bio-diesel and E85, a mixture of ethanol and gasoline that is 85 percent ethanol. During FY 2006, 36 percent of the new vehicles purchased were alternative fuel capable. The conversion of conventional vehicles to run on LPG remains sporadic. OVFM anticipates that the number of CNG and LPG vehicles within the state's fleet will continue to decline as other more viable alternative fuels become commercially available. OVFM also anticipates that the number of alternative fueled vehicles will rise as a percentage of the total fleet.

Vehicle Age

Plan guidelines suggest replacing the majority of general passenger vehicles after six years or 100,000 miles. Cargo vehicles generally last slightly longer, requiring replacement after 8 years or 100,000 miles. The average age of active vehicles in the state fleet is six years. Vehicle ages range with type of use. Law enforcement vehicles are replaced most often, averaging four years, while material transportation vehicles, which can take more substantial wear and tear without creating a safety hazard, average nine years. Replacement trends also vary based on the type of equipment. Passenger cars average four years, while most buses average 10 to 14 years (Exhibit 3).

Exhibit 3
Average Vehicle Age by Equipment Type and Use

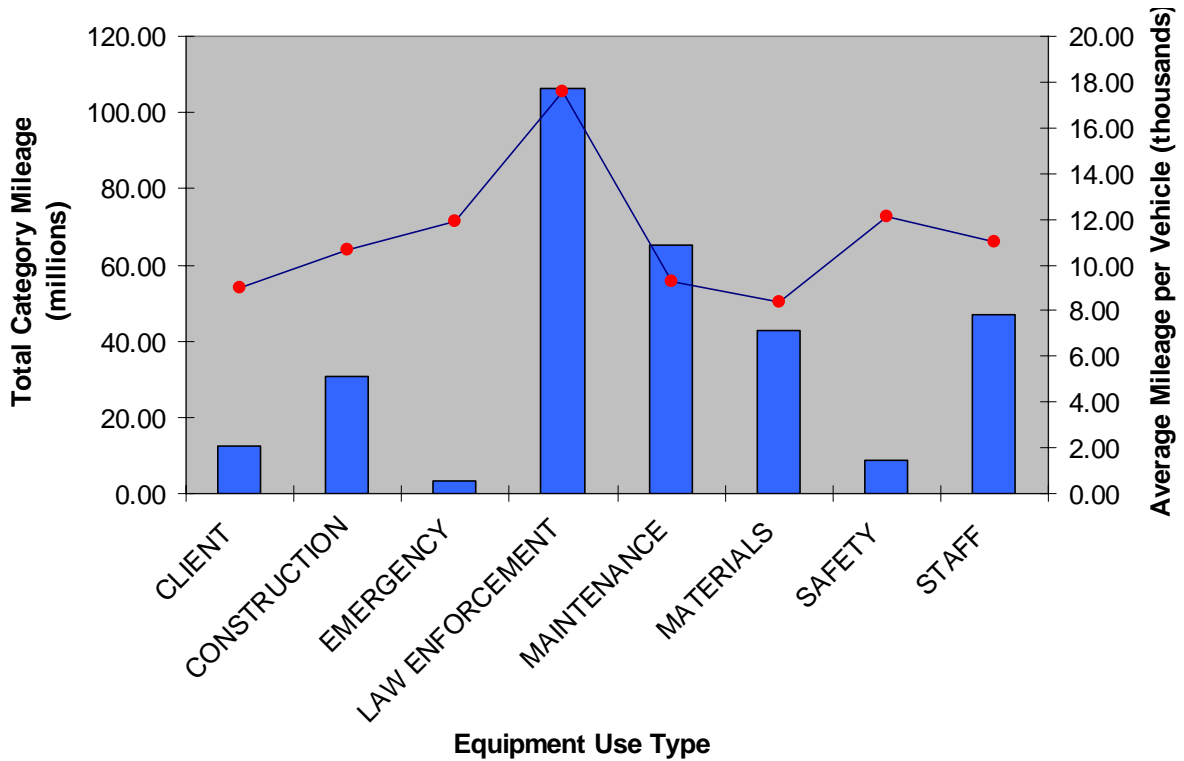
Equipment Type	
Description	Average Age of Vehicles in Years
Passenger Car	4
Truck - Heavy Duty	10
Bus - Small (15- pass)	6
Motorcycle	5
Sport Utility Vehicle	6
Van - Cargo & Passenger	7
Truck - Light Duty	6
Mounted Equipment	8
Truck - Light/Medium Duty	5
Truck - Medium Duty	8
Mini-Van	7
Bus - Medium (16-28 pass)	12
Bus - Large (29+ pass)	10
Other Vehicle	4
Average	6

Equipment Use	
Description	Average Age of Vehicles in Years
Client Transport	7
Construction	5
Emergency	7
Law Enforcement	4
Maintenance	7
Materials Transport	9
Safety Enforcement	5
Staff Transport	6
Average	6

Mileage

From FY 2002 to FY 2006 the average mileage per vehicle per year has decreased from 11,685 miles to 11,414 miles. Passenger cars and light trucks, which includes light duty and light/medium duty trucks, represent 60 percent of the mileage accumulated by the state fleet in FY 2006. Those categories also represented the second and third highest average mileage per vehicle respectively. Law enforcement vehicles led equipment use type categories in both total mileage accumulated and average miles per vehicle during FY 2006 (Exhibit 4).

**Exhibit 4
Fleet Mileage by Equipment Type**



Fuel Consumption

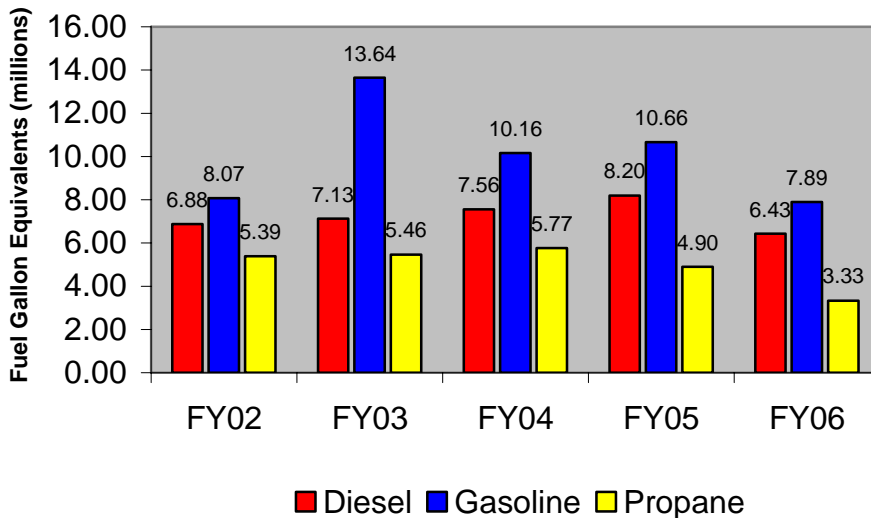
During FY 2006 state vehicles consumed 17.7 million gasoline gallon equivalents (GGE) of fuel, including gasoline, diesel fuel, propane, compressed natural gas and bio-diesel fuel (Exhibit 5). Gasoline and diesel fuels remain the largest category of fuel purchased at 45 percent and 37 percent of total fuel consumption respectively. Overall levels of alternative fuel purchases decreased from FY 2005 to FY 2006; however, bio-diesel purchases increased from 17,184 gallons in FY 2005 to 27,918 gallons in FY 2006 (Exhibit 6). This is likely due to the increased availability of bio-diesel vehicles and fueling stations throughout the state.

**Exhibit 5
Fuel Consumption by Fiscal Year**

Fuel Consumption					
Type	FY02	FY03	FY04	FY05	FY06
Diesel	6,875,160.53	7,130,489.96	7,557,048.53	8,200,944.18	6,433,837.07
Biodiesel	1,996.30	22,485.90	22,413.25	17,183.51	27,917.88
Gasoline	8,068,361.85	13,641,014.99	10,158,350.03	10,656,430.00	7,892,194.46
CNG	73,532.51	74,432.55	78,288.50	56,299.09	30,292.20
LPG	5,390,627.03	5,464,928.84	5,772,825.40	4,901,468.25	3,331,001.44
E85	0.00	0.00	0.00	0.00	314.07
Undefined*	481,155.14	470,432.11	497,662.53	0.00	0.00
Total	20,890,833.36	26,803,784.35	24,086,588.24	23,832,325.02	17,715,557.10

*The fleet system did not require a fuel designation until FY 2005.

**Exhibit 6
Fuel Consumption by Type**



Operational Expenses

Vehicle operational costs for state agencies and universities are divided into direct and indirect costs. Direct costs are attributable to a specific vehicle, whereas indirect costs result from the general actions of the agency in managing and maintaining its fleet. Direct costs include fuel, preventative maintenance, repairs, and other smaller expenses such as windshield wiper blades and transmission fluid. Indirect costs include fleet management personnel expenses, insurance policies, and facilities maintenance expenses for garages or car wash bays. Direct costs are more useful than indirect costs when analyzing fleet operations

and vehicle performance because they can be used to develop baselines and measure operational efficiency and cost effectiveness. These costs are converted to a per mileage basis to evaluate the performance of several types or classes of vehicles within different environmental or operational conditions.

Per mile direct expenses for the entire state fleet increased by 41 percent from FY 2002 to FY 2006, from \$0.20 a mile to \$0.34 a mile (Exhibit 7). This is due in part to significant increases in retail gasoline prices during the same period. There has also been a dramatic increase in the cost of preventative maintenance work resulting from a combination of factors, including an aging fleet and lower mileage accumulations driving up per mile costs. Appendix E provides actual dollar expenditure totals for direct fleet expenses from FY 2002 through FY 2006.

Exhibit 7
Per Mile Direct Operating Expenses by Maintenance Class

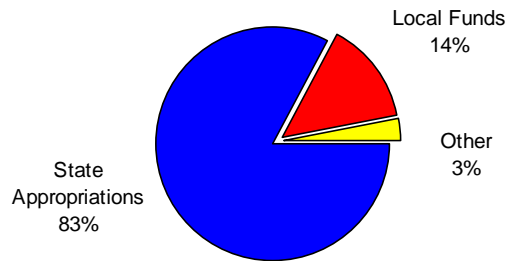
Maintenance Class		Cost Per Mile					5-Yr Average	FY02-06 Change
		FY02	FY03	FY04	FY05	FY06		
Class	Description							
701	Passenger Car	\$ 0.10	\$ 0.07	\$ 0.12	\$ 0.15	\$ 0.17	\$ 0.12	-71%
702	Truck - Heavy Duty	\$ 0.33	\$ 0.51	\$ 0.57	\$ 0.73	\$ 0.78	\$ 0.58	-136%
703	Bus - Small (15- pass)	\$ 0.45	\$ 0.44	\$ 0.28	\$ 0.59	\$ 0.61	\$ 0.48	-37%
704	Motorcycle*	\$ -	\$ 0.16	\$ 0.44	\$ 0.06	\$ 0.29	\$ 0.19	-82%
707	Sport Utility Vehicle	\$ 0.16	\$ 0.14	\$ 0.17	\$ 0.21	\$ 0.22	\$ 0.18	-37%
708	Van - Cargo & Passenger	\$ 0.10	\$ 0.17	\$ 0.20	\$ 0.30	\$ 0.31	\$ 0.22	-213%
709	Truck - Light Duty	\$ 0.19	\$ 0.26	\$ 0.20	\$ 0.24	\$ 0.26	\$ 0.23	-39%
710	Mounted Equipment	\$ 1.58	\$ 2.11	\$ 2.33	\$ 3.78	\$ 4.17	\$ 2.79	-164%
714	Truck - Light/Medium Duty	\$ 0.23	\$ 0.25	\$ 0.25	\$ 0.30	\$ 0.35	\$ 0.28	-54%
715	Truck - Medium Duty	\$ 0.32	\$ 0.36	\$ 0.45	\$ 0.49	\$ 0.51	\$ 0.43	-59%
716	Mini-Van	\$ 0.13	\$ 0.16	\$ 0.19	\$ 0.24	\$ 0.27	\$ 0.20	-108%
718	Bus - Medium (16-28 pass)	\$ 0.24	\$ 0.56	\$ 0.74	\$ 0.63	\$ 0.62	\$ 0.56	-160%
719	Bus - Large (29+ pass)	\$ 0.46	\$ 0.42	\$ 0.51	\$ 1.15	\$ 0.72	\$ 0.65	-57%
720	Other Vehicle	\$ 0.36	\$ 0.12	\$ 0.41	\$ 0.23	\$ 0.09	\$ 0.24	74%
Total		\$ 0.20	\$ 0.22	\$ 0.25	\$ 0.32	\$ 0.34	\$ 0.27	41%

*Data not available for Fiscal Year 2002. Multiple year calculations based on Fiscal Years 03 through 06.

Purchases and Disposals

The state fleet is comprised of vehicles acquired through a variety of funding sources. The vast majority of vehicles are purchased using appropriated money through the capital authority granted to the agency making the purchase. Many universities also supplement purchases made with state appropriations with money generated through local funds. Although statistically insignificant as a percentage of the total size of the fleet, some vehicles are also purchased using federal grant money, accepted as donations from private benefactors, or seized during the course of law enforcement activities (Exhibit 8).

**Exhibit 8
State Fleet Purchases by Funding Source**



In FY 2006, state agencies and universities spent a combined \$65.9 million dollars on vehicle purchases, almost entirely in the replacement of existing non-operational or unsafe vehicles. This represents a 6.5 percent increase in spending from FY 2005. Forty-two percent of the money spent in FY 2006 went towards the purchase of light duty trucks and passenger vehicles (Exhibit 9).

**Exhibit 9
Vehicle Purchases for FY 2004 through FY 2006**

Maintenance Class		2004	2005	2006	Total
701	Passenger Car	\$13,831,716.41	\$20,130,321.98	\$13,994,898.83	\$47,956,937.22
702	Truck - Heavy Duty	\$5,972,099.00	\$10,075,955.93	\$11,508,916.08	\$27,556,971.01
703	Bus - Small (15-pass)	\$106,252.40	\$1,013,631.20	\$296,676.51	\$1,416,560.11
704	Motorcycle*	\$0.00	\$0.00	\$10,050.00	\$10,050.00
707	Sport Utility Vehicle	\$1,469,623.33	\$3,397,875.78	\$3,892,481.68	\$8,759,980.79
708	Van - Cargo & Passenger	\$1,631,635.20	\$2,312,101.19	\$3,740,681.55	\$7,684,417.94
709	Truck - Light Duty	\$18,693,821.36	\$8,339,433.55	\$13,437,728.74	\$40,470,983.65
710	Mounted Equipment	\$7,665,693.50	\$7,115,337.00	\$8,143,367.00	\$22,924,397.50
714	Truck - Light/Medium Duty	\$7,058,850.28	\$5,836,444.82	\$6,937,634.96	\$19,832,930.06
715	Truck - Medium Duty	\$3,062,412.75	\$1,432,992.60	\$2,437,134.50	\$6,932,539.85
716	Mini-Van	\$413,766.57	\$395,898.32	\$989,153.98	\$1,798,818.87
718	Bus - Medium (16-28 pass)	\$145,326.67	\$392,404.74	\$314,793.57	\$852,524.98
719	Bus - Large (29+ pass)	\$331,679.00	\$1,549,608.00	\$199,478.64	\$2,080,765.64
720	Other Vehicle	\$107,520.50	\$0.00	\$31,200.00	\$138,720.50
Total		\$60,490,396.97	\$61,992,005.11	\$65,934,196.04	\$188,416,598.12

State agencies dispose of retired vehicles and fleet equipment through the State Surplus Property Program (SSP) within the Texas Building and Procurement Commission: universities, while occasionally making use of SSP resources, primarily dispose of vehicles through individual board approved disposal methods. During FY 2006 the state reclaimed a total of \$7.3 million through the surplus and disposal of retired vehicles and fleet equipment. The state received 68 percent of the revenue from the sale of light duty trucks and passenger vehicles. Total revenue generated in FY 2006 was 8 percent less than in FY 2005, but 69 percent more than in FY 2004 (Exhibit 10).

Exhibit 10 Vehicle Surplus and Disposal Revenue

Maintenance Class		FY					
Class	Description	2002	2003	2004	2005	2006	Total
701	Passenger Car	\$2,507,323	\$3,271,216	\$1,726,515	\$3,650,070	\$2,910,740	\$14,065,864
702	Truck - Heavy Duty	\$542,750	\$473,945	\$163,283	\$655,655	\$951,331	\$2,786,964
703	Bus - Small (15- pass)	\$35,308	\$9,749	\$6,135	\$15,900	\$36,250	\$103,342
704	Motorcycle	\$0	\$0	\$0	\$0	\$0	\$0
707	Sport Utility Vehicle	\$234,221	\$185,640	\$189,330	\$168,434	\$239,662	\$1,017,287
708	Van - Cargo & Passenger	\$433,483	\$553,367	\$250,305	\$197,713	\$159,258	\$1,594,126
709	Truck - Light Duty	\$1,551,674	\$1,747,804	\$1,273,847	\$1,954,338	\$2,090,652	\$8,618,315
710	Mounted Equipment	\$318,351	\$168,974	\$322,965	\$620,531	\$431,572	\$1,862,393
714	Truck - Light/Medium Duty	\$150,025	\$79,929	\$172,611	\$316,357	\$261,967	\$980,889
715	Truck - Medium Duty	\$90,501	\$159,062	\$130,273	\$203,770	\$127,343	\$710,949
716	Mini-Van	\$15,860	\$54,211	\$64,976	\$73,395	\$81,066	\$289,508
718	Bus - Medium (16-28 pass)	\$1,000	\$1,550	\$1,250	\$1,200	\$5,464	\$10,464
719	Bus - Large (29+ pass)	\$11,658	\$38,401	\$8,150	\$73,160	\$4,054	\$135,423
720	Other Vehicle	\$0	\$23,930	\$15,750	\$7,460	\$14,275	\$61,415
Total		\$5,892,154	\$6,767,778	\$4,325,390	\$7,937,983	\$7,313,634	\$32,236,939

Section Four: Fleet Management Best Practices

The State Vehicle Fleet Management Plan (Plan) defines fleet management best practices garnered from the public and private sectors. The best practices defined in the Plan are a combination of policies and procedures applicable to fleet management at both the agency and statewide levels to increase state vehicle use and efficiency and reduce maintenance and operating costs of the state fleet. While some best practices are overseen and enforced by OVFM, many of the best practices are actions required of individual vehicle users and other agency specific personnel. This requires a constant commitment within the executive and managerial structure of each agency to promote and encourage best practices throughout its fleet.

Because of the specific nature of their application and the varying missions of agencies and universities, the Plan does not require agencies to institute all recommended best practices. However, the Plan does require fleet managers to use these practices where feasible.

Section Five: Continuing Challenges and Priorities

The 2003 State of the Fleet Report, released February 28, 2003, identified four ongoing priorities for OVFM to address. The priorities were originally developed through feedback and communications with state agencies, fleet managers, and contract vendors during FY 2003. While OVFM has made significant progress in addressing these challenges, they remain the top priorities for the next biennium. OVFM has recently identified and added a fifth priority: continuous verification of state fleet data integrity. OVFM will continue to work diligently with state fleet stakeholders to improve statewide fleet operations and the quantity and quality of data provided by the office.

Priority One: Communication

Improving communication to all levels of fleet stakeholders will continue to be a priority for OVFM moving into the next biennium. OVFM will continue to conduct meetings and solicit feedback from fleet stakeholders. Issues that will be addressed include fuel efficiency, fleet services, and fleet related environmental concerns.

Priority Two: Fleet Data Management System

TBPC and OVFM purchased the state fleet data management system, FleetAnywhere, in FY 2001 and the system was upgraded in 2003. OVFM plans to upgrade the system during FY 2007. The upgrade will ensure continued support from the vendor and it will provide agencies with a more robust and versatile version of the original software package without materially changing the interface application or data entry procedures. OVFM will ensure agency users are sufficiently trained on any upgrades.

Priority Three: Fuel Efficiency and Environmental Concerns

Fleet managers must consider fuel efficiency and pollution concerns when purchasing vehicles, especially for vehicles that run primarily in areas designated as non-attainment or near non-attainment by the Environmental Protection Agency (EPA). During FY 2006, 690 out of 1576 vehicles purchased from TBPC's term contract were alternative fuel capable. There are also a considerable number of vehicles

purchased on the open market, with the vast majority of these purchases made by the Texas Department of Transportation (TxDOT). During FY 2006, 413 out of 690 vehicles purchased by TxDOT were alternative fuel capable. Combining the term and open market purchases, 44 percent of the vehicles purchased in FY 2006 were alternative fuel capable. In FY 2006, agencies operated 122 hybrid electric vehicles. Both the Texas Department of Transportation and the Texas Commission on Environmental Quality have notified OVFМ of plans to purchase more hybrid electric vehicles. OVFМ anticipates that the percentage of alternative fueled vehicles, including hybrid electric vehicles, that agencies purchase will increase as original equipment manufacturers (OEMs) provide more makes and models.

Priority Four: Data Reporting and Analysis Tools

Two years ago the most needed, yet least available, fleet data management resource was an interactive reporting and analysis tool. The database software was packaged with a cumbersome and programming intensive reporting tool that was not adequate for a full-scale rollout to agencies. The FY 2003 software upgrade resulted in limited reporting improvement; however, the needs of the agencies and OVFМ were still not being fully met.

In FY 2004, OVFМ purchased an interactive web-based data reporting package to retrieve and analyze data from the fleet management system. OVFМ formulated a set of standard reports based on the data and analysis needs of the majority of the agencies. These reports are available for the agencies to use from a simple point-and-click web browser interface. Throughout FY 2006, OVFМ provided access to additional reports with more detailed access to agency fleet data and trained agencies to use the reporting tool.

Priority Five: Vehicle Data Integrity

Beginning in January 2004, OVFМ staff began conducting audits of vehicle fleet data entered into the statewide fleet management system. The purpose of these ongoing audits is to ensure data reporting compliance and verify data integrity. OVFМ staff identifies missing or suspect data and reports it to the appropriate fleet manager for entry or correction. OVFМ is committed to continuing to work with agencies to ensure the vehicle data is accurate and complete. Appendix G provides a detailed list of agency audit response status.

Appendix A: Agency Fleet Size Summary

Active Fleets		Approved Fleet Cap			Actual Fleet Size		
Number	Name	Original	Dec-06	Change	Feb-06	Dec-06	Change
302	Office of the Attorney General	35	81	131%	76	81	7%
303	Building and Procurement Commission	149	83	-44%	83	82	-1%
304	Office of the Comptroller of Public Accounts	13	9	-31%	9	9	0%
305	General Land Office	68	74	9%	73	74	1%
306	State Library and Archives Commission	7	6	-14%	6	6	0%
307	Office of the Secretary of State	1	1	0%	1	1	0%
313	Department of Information Resources	10	10	0%	10	10	0%
320	Texas Workforce Commission	26	16	-38%	17	14	-18%
362	Lottery Commission	4	3	-25%	2	2	0%
401	Adjutant General+	34	41	21%	39	38	-3%
405	Department of Public Safety	2,849	2,721	-4%	2,620	2,685	2.48%
452	Department of Licensing and Regulation	4	3	-25%	2	2	0%
454	Department of Insurance	55	54	-2%	61	51	-16%
455	Railroad Commission	246	249	1%	238	244	3%
456	Board of Plumbing Examiners	11	10	-9%	8	9	13%
458	Alcoholic Beverage Commission	245	318	30%	293	299	2%
506	UT MD Anderson Cancer Center	127	190	50%	184	186	1%
515	Board of Pharmacy	12	13	8%	12	13	8%
529	Health and Human Services Commission	-	76	-	57	65	-
537	Department of State Health Services	-	695	-	664	688	-
538	Department of Assistive and Rehabilitative Services	-	27	-	27	27	-
539	Department of Aging and Disability Services	-	887	-	866	885	-
551	Department of Agriculture	229	209	-9%	209	203	-3%
554	Animal Health Commission	7	19	171%	19	19	0%
555	Agricultural Extension Service	290	320	10%	316	310	-2%
556	Agricultural Experiment Station	605	523	-14%	499	511	2%
557	Veterinarian Medical Diagnostic Lab	8	7	-13%	7	7	0%
576	Forest Service	447	402	-10%	383	393	3%
580	Water Development Board	58	52	-10%	40	41	3%
582	Commission on Environmental Quality	411	388	-6%	376	383	2%
592	Soil and Water Conservation Board	16	17	6%	15	17	13%
601	Department of Transportation	9,722	9,878	1.60%	9,605	9,684	0.82%
665	Juvenile Probation Commission	1	2	100%	1	1	0%
694	Texas Youth Commission	411	343	-17%	378	337	-11%
696	Department of Criminal Justice	2,250	2,132	-5%	2,051	2,118	3%
701	Education Agency	5	4	-20%	3	3	0%
709	TX A&M University Health Science Center**	-	17	0%	-	1	-
711	TAMU - College Station	824	782	-5%	854	688	-19%
712	Engineering Experiment Station	31	28	-10%	28	23	-18%
713	Tarleton State University	71	78	10%	72	75	4%
714	UT - Arlington	175	183	5%	173	179	3%
715	TAMU - Prairie View	84	103	23%	84	85	1%
716	Engineering Extension Service	156	166	6%	136	125	-8%
717	Texas Southern University	42	50	19%	36	40	11%
718	TAMU - Galveston	34	33	-3%	25	26	4%
719-1	TSTC - Waco	242	119	-51%	115	114	-1%
719-2	TSTC - Harlingen	-	53	-	47	47	-
719-4	TSTC - Sweetwater	-	30	-	29	30	-
719-5	TSTC - Marshall	-	12	-	11	12	-
720	UT System	-	15	-	13	11	-
720-1	UT - West Texas Lands	19	14	-26%	12	12	0%
721	UT - Austin	739	642	-13%	599	610	2%
723	UT - Medical Branch	170	208	22%	193	182	-6%
724	UT - El Paso	153	161	5%	160	161	1%
727	Transportation Institute	18	18	0%	18	18	0%
729	UT - Southwestern Medical Center (Dallas)	106	155	46%	135	144	7%
730	University of Houston	143	150	5%	132	135	2%
731	Texas Women's University	81	69	-15%	61	61	0%
732	TAMU - Kingsville	114	113	-1%	98	101	3%
733	Texas Tech University	408	424	3.92%	407	404	-1%
734	Lamar University - Beaumont	78	71	-9%	67	66	-1%
735	Midwestern University	47	57	21%	54	50	-7%

Appendix A: Agency Fleet Size Summary (Page 2)

Active Fleets		Approved Fleet Cap			Actual Fleet Size		
Number	Name	Original	Dec-06	Change	Feb-06	Dec-06	Change
736	UT - Pan American	109	95	-13%	90	95	6%
737	Angelo State University	71	63	-11%	57	59	4%
738	UT - Dallas	64	65	2%	57	61	7%
739	Texas Tech Health Science Center	62	74	19%	70	73	4%
742	UT - Permian Basin	20	22	10%	21	22	5%
743	UT - San Antonio	90	107	19%	89	103	16%
744	UT Health Science Center (Houston)	86	83	-3%	70	75	7%
745	UT Health Science Center (San Antonio)	68	80	18%	77	75	-3%
747	UT - Brownsville	50	76	52%	64	71	11%
750	UT - Tyler	14	15	7%	7	8	14%
751	TAMU - Commerce	84	83	-1%	78	78	0%
752	University of North Texas	225	255	13%	251	249	-1%
753	Sam Houston State University	127	132	4%	130	131	1%
754	Texas State University - San Marcos	223	242	9%	222	228	3%
755	Stephen F. Austin State University	230	209	-9%	202	202	0%
756	Sul Ross State University	58	70	21%	67	69	3%
757	TAMU - West Texas	124	116	-6%	113	116	3%
759	University of Houston - Clear Lake	36	29	-19%	29	29	0%
760	TAMU - Corpus Christi	41	37	-10%	20	25	25%
761	TAMU International	7	6	-14%	5	5	0%
763	UNT Health Science Center (Fort Worth)	33	26	-21%	25	26	4%
764	TAMU - Texarkana	5	5	0%	5	5	0%
765	University of Houston - Victoria	3	7	133%	7	7	0%
771	School for the Blind and Visually Impaired	28	27	-4%	27	27	0%
772	School for the Deaf	36	33	-8%	33	33	0%
783	University of Houston System	-	1	-	1	1	-
784	University of Houston - Downtown	8	10	25%	10	9	-10%
785	UT Health Center (Tyler)	50	43	-14%	30	27	-10%
787	Lamar University - Orange	5	5	0%	4	4	0%
788	Lamar University - Port Arthur	12	13	8%	12	12	0%
789	Lamar Institute of Technology	13	23	77%	18	19	6%
802	Parks and Wildlife Department	2,378	2,227	-6%	2,115	2,009	-5%
808	Historical Commission	13	15	15%	13	15	15%
Subtotal		26,464	66,960	153.02%	65,577	65,918	0.52%
Inactive Fleets							
301	Governor's Office	1	-	-	1	-	-
318	Commission for the Blind	25	-	-	21	-	-
323	Teachers Retirement System	5	-	-	5	-	-
324	Department of Human Services	66	-	-	59	-	-
327	Employees Retirement System	2	-	-	2	-	-
330	Texas Rehabilitation Commission	10	-	-	8	-	-
335	Commission for the Deaf and Hard of Hearing	1	-	-	1	-	-
406	Military Facilities Commission	15	-	-	15	-	-
411	Commission on Fire Protection	1	-	-	1	1	-
473	Public Utility Commission	1	-	-	1	-	-
501	Department of Health	153	-	-	157	-	-
530	Dept of Protective & Regulatory Services	12	-	-	12	8	-
577	Wildlife Damage Management Service	40	-	-	42	-	-
655	Department of Mental Health and Mental Retardation	1,842	-	-	1,509	-	-
Subtotal		2,174	-	-	1,834	9	-
Total		28,638	66,960	133.82%	67,411	65,927	-2.20%

*Agency 709 fleet was part of 711 until 9/1/06.

Appendix B: Agency Vehicle Counts by Maintenance Class

Active Fleets		Vehicle Maintenance Class														
Num.	Name	701	702	703	704	707	708	709	710	714	715	716	718	719	720	Total
302	Office of the Attorney General	35				28	11	5		1	1					81
303	Building and Procurement Commission	7	3				18	46		2	4	2				82
304	Office of the Comptroller of Public Accounts					1	4	2			2					9
305	General Land Office					7	3	38		26						74
306	State Library and Archives Commission						5				2					7
307	Office of the Secretary of State								1							1
313	Department of Information Resources	1					4	5								10
320	Texas Workforce Commission					1	10	2		1						14
362	Lottery Commission						2									2
401	Adjutant General	1	2			2	14	14	1	4						38
405	Department of Public Safety	1,985				108	57	443		20	10	3		2	4	2,632
452	Department of Licensing and Regulation					2										2
454	Department of Insurance	1	2				5	40		2		1				51
455	Railroad Commission	14				2	2	157		69						244
456	Board of Plumbing Examiners	9														9
458	Alcoholic Beverage Commission	263				3	2	32								300
506	UT MD Anderson Cancer Center	29	1	25		7	61	37		15	4	1		6		186
515	Board of Pharmacy	11						2								13
529	Health and Human Services Commission	3	3			1	41	6		5	4	2				65
537	Department of State Health Services	86	5	4		33	261	135	11	22	32	97	2			688
538	Department of Assistive and Rehabilitative Services					1	15	3		3	1	4				27
539	Department of Aging and Disability Services	78	6	9		21	372	161	4	36	47	109	20	18		881
551	Department of Agriculture	17	3				4	164		7	2	6				203
554	Animal Health Commission						1	7		11						19
555	Agricultural Extension Service	7				66	29	121		41	2	43				309
556	Agricultural Experiment Station	13	10			46	31	313		77	9	12				511
557	Veterinarian Medical Diagnostic Lab	1						5		1						7
576	Forest Service	14	85	1		16	9	218		43	5	2				393
580	Water Development Board	9				1	3	25		3						41
582	Commission on Environmental Quality	47				35	27	249		14	2	9				383
592	Soil and Water Conservation Board		1					15								16
601	Department of Transportation	325	2,404			312	103	3,729	1,180	1,060	489	77		6		9,685
665	Juvenile Probation Commission						1									1
694	Texas Youth Commission	53	6			2	137	73	6			56				333
696	Department of Criminal Justice	570	246			12	483	308	33	180	24	67	29	166		2,118
701	Education Agency		2				1									3
709	TX A&M University Health Science Center	1														1
711	TAMU - College Station	77	21			36	111	202		94	11	80		67		699
712	Engineering Experiment Station	2					7	13				1				23
713	Tarleton State University	5		1		8	10	32	2	10	3	4				75
714	UT - Arlington	26	39			4	54	18		24	3	6	5			179
715	TAMU - Prairie View	21	1	1		4	12	37		7	4	2	2			91
716	Engineering Extension Service	14	11			14	5	44	2	18	2	5	1	10		126
717	Texas Southern University	20				2	4	10	1	1			1	1		40
718	TAMU - Galveston	2				1	10	9		2	1			1		26
719-1	TSTC - Waco	23				3	22	52	1	4	2	7				114
719-2	TSTC - Harlingen	9				2	12	18		4	1	1				47
719-4	TSTC - Sweetwater	7	2			3	5	6				6	1			30
719-5	TSTC - Marshall	4				1	2	4								11
720	UT System	7				1	1	2								11
720-1	UT - West Texas Lands					2		10								12
721	UT- Austin	35	14	2		68	138	212		70	32	37		2		610
723	UT - Medical Branch	11	7	3		32	56	17	4	29	10	10		2		181
724	UT - El Paso	16				11	29	90	1	9	5					161
727	Transportation Institute	12	1				4			1						18
729	UT - Southwestern Medical Center (Dallas)	21	2	1		9	41	28	2	7	7	12	14			144
730	University of Houston	19	3			5	25	45		14	10	14				135
731	Texas Women's University	6		2		3	24	8		3	4	9		2		61
732	TAMU - Kingsville	16	2			3	8	49		15	4	4				101
733	Texas Tech University	32	8	3		17	145	105	9	76	6	5	1			407
734	Lamar University - Beaumont	14					18	28	2	2	2					66
735	Midwestern University	10				1	14	12	1	7			3	2		50

Appendix B: Agency Vehicle Counts by Maintenance Class (Page 2)

Active Fleets		Vehicle Maintenance Class													Total	
Num.	Name	701	702	703	704	707	708	709	710	714	715	716	718	719		720
736	UT - Pan American	17	3			2	24	37		7	1		4			95
737	Angelo State University	6				2	13	21		6	2	7	1	1		59
738	UT - Dallas	9		1	2	2	11	27	1	4	3				1	61
739	Texas Tech Health Science Center	17	1			1	28	18		5	2					72
742	UT - Permian Basin	3				1	3	9		1	1	2	1	1		22
743	UT - San Antonio	20	1		1	4	34	19	1	11	2	2	1	7		103
744	UT Health Science Center (Houston)	14	1			4	31	11	3	2	1	8				75
745	UT Health Science Center (San Antonio)	4				9	27	14		11	5	3		4		77
747	UT - Brownsville	14	2			9	14	23	4	2				1	3	72
750	UT - Tyler	3					3	2								8
751	TAMU - Commerce	11	3			1	15	35	4	4	3				2	78
752	University of North Texas	51	1	1		10	99	47	3	15	8			14		249
753	Sam Houston State University	14	3			8	31	56	1	11	4					128
754	Texas State University - San Marcos	24	3	1		3	52	109		19	4	14				229
755	Stephen F. Austin State University	23	1			6	46	101	1	10	7	1		6		202
756	Sul Ross State University	7				6	29	22	2	2				1		69
757	TAMU - West Texas	13	4	1		3	24	44	1	16	6	3		1		116
759	University of Houston - Clear Lake	5				6	4	11		3						29
760	TAMU - Corpus Christi	5					6	9		4			1			25
761	TAMU International	2					2			1						5
763	UNT Health Science Center (Fort Worth)	5				4	12	5								26
764	TAMU - Texarkana	1					3	1								5
765	University of Houston - Victoria						3	3				1				7
771	School for the Blind and Visually Impaired		1	2			17	1					1	5		27
772	School for the Deaf	2				1	12	5					2	11		33
783	University of Houston System					1										1
784	University of Houston - Downtown	2				3	2	2								9
785	UT Health Center (Tyler)	3	1				5	5	1	1	2	9				27
787	Lamar University - Orange					1		3								4
788	Lamar University - Port Arthur	1					4	5		2						12
789	Lamar Institute of Technology	6	7				2	1	3		1					20
802	Parks and Wildlife Department	63	8			158	51	1,242	62	400	7	11	6	1		2,009
808	Historical Commission	9						5		1						15
Class Totals		5,044	3,632	761	707	1,889	3,788	10,009	2,057	3,292	1,521	1,471	814	1,060	727	26,826

Class	Description	Class	Description
701	Passenger Car	710	Mounted Equipment
702	Truck - Heavy Duty	714	Truck - Light/Medium Duty
703	Bus - Small (15- pass)	715	Truck - Medium Duty
704	Motorcycle	716	Mini-Van
707	Sport Utility Vehicle	718	Bus - Medium (16-28 pass)
708	Van - Cargo & Passenger	719	Bus - Large (29+ pass)
709	Truck - Light Duty	720	Other Vehicle

Appendix C: Agency Vehicle Counts by Equipment Use Type

Active Fleets		Equipment Use Type								Total
Number	Name	Law	Materials	Staff	Construction	Maintenance	Emergency	Client	Safety	
302	Office of the Attorney General	54	13	14						81
303	Building and Procurement Commission		28	11	43					82
304	Office of the Comptroller of Public Accounts		8	1						9
305	General Land Office			31			2	41		74
306	State Library and Archives Commission		6							6
307	Office of the Secretary of State		1							1
313	Department of Information Resources				10					10
320	Texas Workforce Commission		10		4					14
362	Lottery Commission		2							2
401	Adjutant General		2	2	30	3		1		38
405	Department of Public Safety	2,424	27	99	43		39			2,632
452	Department of Licensing and Regulation			2						2
454	Department of Insurance	44	7							51
455	Railroad Commission			17					227	244
456	Board of Plumbing Examiners			9						9
458	Alcoholic Beverage Commission	296		4						300
506	UT MD Anderson Cancer Center	33	67	44	36	3			3	186
515	Board of Pharmacy	13								13
529	Health and Human Services Commission		55	9	1					65
537	Department of State Health Services	18	128	174	162	202	4			688
538	Department of Assistive and Rehabilitative Services		9	3	1	14				27
539	Department of Aging and Disability Services	4	159	50	185	464	11	6	2	881
551	Department of Agriculture	1	10	192						203
554	Animal Health Commission			19						19
555	Agricultural Extension Service		50	258		1				309
556	Agricultural Experiment Station		80	408	14	7	1		1	511
557	Veterinarian Medical Diagnostic Lab		1	6						7
576	Forest Service	8	18	265			101		1	393
580	Water Development Board		5	36						41
582	Commission on Environmental Quality	11	20	31				7	314	383
592	Soil and Water Conservation Board			16						16
601	Department of Transportation		2,128	321	4,783			2,453		9,685
665	Juvenile Probation Commission			1						1
694	Texas Youth Commission	79	23	47	68	113			3	333
696	Department of Criminal Justice	984	532	410	174	17	1			2,118
701	Education Agency		3							3
709	TX A&M University Health Science Center			1						1
711	TAMU - College Station	13	194	121	197	122	1	51		699
712	Engineering Experiment Station		15	6		1	1			23
713	Tarleton State University	5	5	14	42	6		2	1	75
714	UT - Arlington	27	33	26	72	12			9	179
715	TAMU - Prairie View	12	15	35	21	2			2	87
716	Engineering Extension Service	4	25	64	3	11	18			125
717	Texas Southern University	17	4	5	9	5				40
718	TAMU - Galveston	1	13	5	5	2				26
719-1	TSTC - Waco	6	25	30	45	6		1	1	114
719-2	TSTC - Harlingen	7	9	7	24					47
719-4	TSTC - Sweetwater	2	6	11		11				30
719-5	TSTC - Marshall	1	4	3	1	2				11
720	UT System	8	1	1	1					11
720-1	UT - West Texas Lands			12						12
721	UT- Austin	14	191	106	224	33	3	26	13	610
723	UT - Medical Branch	12	65	48	20	10	19	5	2	181
724	UT - El Paso	19	29	31	76		1	1	4	161
727	Transportation Institute			18						18
729	UT - Southwestern Medical Center (Dallas)	20	73	21	1	18	8		3	144
730	University of Houston	24	33	8	56	9			5	135
731	Texas Women's University	8	8	11	17	17				61
732	TAMU - Kingsville	6	15	53	26			1		101
733	Texas Tech University	19	94	143	119	17	1	5	9	407
734	Lamar University - Beaumont	11	4	13	35	3				66
735	Midwestern University	4	18	4	6	18				50

Appendix C: Agency Vehicle Counts by Equipment Use Type (Page 2)

Active Fleets		Equipment Use Type								
Number	Name	Law	Materials	Staff	Construction	Maintenance	Emergency	Client	Safety	Total
736	UT - Pan American	13	18	26	31	4		3		95
737	Angelo State University	6	5	5	41	2				59
738	UT - Dallas	9	15	7	25	2		1	2	61
739	Texas Tech Health Science Center	6	29	25	8	1	1		2	72
742	UT - Permian Basin	4	10			7			1	22
743	UT - San Antonio	23	17	11	34	13		2	3	103
744	UT Health Science Center (Houston)	11	31	28	3	2				75
745	UT Health Science Center (San Antonio)	15	45	7	5	2			3	77
747	UT - Brownsville	14	6	3	40	3		4	1	71
750	UT - Tyler	4	1		3					8
751	TAMU - Commerce	5	14	11	35	10		3		78
752	University of North Texas	22	44	76	78	24			5	249
753	Sam Houston State University	9	20	15	67	16		1		128
754	Texas State University - San Marcos	24	26	39	122	11		4	3	229
755	Stephen F. Austin State University	13	14	12	97	58		6	2	202
756	Sul Ross State University	2	10	25	31	1				69
757	TAMU - West Texas	11	14	31	50	9			1	116
759	University of Houston - Clear Lake	8	7	4	8	1			1	29
760	TAMU - Corpus Christi	4	9	10		2				25
761	TAMU International	2	2	1						5
763	UNT Health Science Center (Fort Worth)	7	2	5	11	1				26
764	TAMU - Texarkana			3	2					5
765	University of Houston - Victoria		2	1	4					7
771	School for the Blind and Visually Impaired				2	25				27
772	School for the Deaf		4		4	25				33
783	University of Houston System			1						1
784	University of Houston - Downtown	4	1	2	2					9
785	UT Health Center (Tyler)	3	6	8	9	1				27
787	Lamar University - Orange		1		2	1				4
788	Lamar University - Port Arthur	1	2	2	5	2				12
789	Lamar Institute of Technology	1	2	5		11				19
802	Parks and Wildlife Department	839	301	417	412	10		4	26	2,009
808	Historical Commission			12	2	1				15
Type Total		5,269	4,929	4,069	7,687	1,376	262	2,602	624	26,818

Type	Description
Client	Client Transportation
Construction	Construction Equipment
Emergency	Emergency Response Equipment
Law	Law Enforcement
Maintenance	Maintenance - Daily Operations
Materials	Materials Transportation
Safety	Safety Enforcement
Staff	Staff Transportation

Appendix D: Historical Mileage Accumulations

Class	Description	FY 2006		FY 2005		FY 2004	
		Total	Average	Total	Average	Total	Average
701	Passenger Car	88,530,162.00	17,041.42	84,952,264.00	16,007.58	87,194,259.00	16,885.02
702	Truck - Heavy Duty	27,773,065.00	9,258.78	27,859,975.00	9,403.56	26,851,007.00	9,326.50
703	Bus - Small (15- pass)	437,370.00	7,054.35	334,010.00	4,985.22	400,387.00	8,007.74
704	Motorcycle	2,583.00	861.00	1,179.00	589.50	10,256.00	1,465.14
707	Sport Utility Vehicle	12,178,575.00	9,619.73	11,405,651.00	9,883.58	11,192,365.00	9,566.12
708	Van - Cargo & Passenger	27,206,862.00	8,500.55	27,181,729.00	8,504.13	27,615,694.00	8,600.34
709	Truck - Light Duty	107,413,556.00	10,601.42	113,535,904.00	11,265.72	116,488,247.00	10,783.95
710	Mounted Equipment	2,282,980.00	6,703.00	2,433,544.00	6,963.82	3,441,378.00	2,432.07
714	Truck - Light/Medium Duty	30,709,573.00	12,005.19	27,633,550.00	11,804.10	19,042,322.00	10,006.48
715	Truck - Medium Duty	71,612,282.00	8,660.16	6,905,351.00	8,576.85	6,350,861.00	7,958.47
716	Mini-Van	6,695,107.00	8,255.37	7,445,728.00	8,959.96	7,813,714.00	9,214.29
718	Bus - Medium (16-28 pass)	574,688.00	6,049.35	536,359.00	5,894.05	354,746.00	3,985.91
719	Bus - Large (29+ pass)	6,044,059.00	18,041.97	6,085,635.00	17,142.63	6,356,065.00	17,854.12
720	Other Vehicle	122,742.00	30,685.50	36,151.00	6,025.17	112,268.00	2,440.61
Total		381,583,604.00	11,414.46	316,347,030.00	11,500.30	313,223,569.00	10,899.28
Overall average 02-06		202,230,840.60	6,762.81				

Class	Description	FY 2003		FY 2002	
		Total	Average	Total	Average
701	Passenger Car	129,344,645.00	24,363.28	86,424,710.00	15,247.83
702	Truck - Heavy Duty	28,503,798.00	9,695.17	38,171,500.00	12,804.93
703	Bus - Small (15- pass)	211,565.00	4,501.38	231,351.00	4,536.29
704	Motorcycle	28,633.00	4,090.43	-	-
707	Sport Utility Vehicle	12,964,790.00	11,005.76	11,032,151.00	9,771.61
708	Van - Cargo & Passenger	31,427,443.00	9,564.04	39,195,289.00	11,620.31
709	Truck - Light Duty	123,873,257.00	12,016.03	105,487,697.00	10,879.51
710	Mounted Equipment	3,601,124.00	2,634.33	4,328,558.00	3,213.48
714	Truck - Light/Medium Duty	18,029,777.00	10,506.86	16,072,962.00	10,574.32
715	Truck - Medium Duty	7,149,643.00	9,507.50	7,137,505.00	9,529.38
716	Mini-Van	8,587,326.00	9,780.55	9,134,300.00	10,721.01
718	Bus - Medium (16-28 pass)	344,507.00	3,959.85	741,387.00	7,804.07
719	Bus - Large (29+ pass)	6,632,783.00	18,172.01	7,535,320.00	21,346.52
720	Other Vehicle	342,815.00	6,721.86	124,428.00	2,439.76
Total		371,042,106.00	13,114.74	325,617,158.00	11,685.53

Appendix D: Historical Mileage Accumulations (Page 2)

Equipment Use Description	FY 2006		FY 2005		Fy 2004	
	Total	Average	Total	Average	Total	Average
Client Transportation	12,605,620.00	9,009.94	12,212,557.00	9,286.07	13,517,890.00	9,309.84
Construction	30,750,837.00	10,647.11	30,888,055.00	11,041.52	30,529,219.00	10,310.44
Emergency	3,266,863.00	11,879.50	3,217,475.00	11,872.60	5,829,632.00	11,061.92
Law Enforcement	106,155,649.00	17,569.62	104,229,246.00	17,168.38	102,901,116.00	18,480.80
Maintenance	65,908,392.00	9,275.60	66,765,848.00	9,322.24	63,610,860.00	7,621.72
Materials Transportation	42,738,614.00	8,367.00	43,764,235.00	8,616.70	42,707,084.00	8,514.17
Safety Enforcement	8,819,022.00	12,130.70	8,823,325.00	13,829.66	8,265,545.00	13,550.07
Staff Transportation	46,888,907.00	11,024.13	46,446,289.00	11,092.30	45,862,223.00	10,770.84
Total	317,133,904.00	11,414.46	316,347,030.00	11,500.30	313,223,569.00	10,899.28

Equipment Use Description	FY 2003		FY 2002	
	Total	Average	Total	Average
Client Transportation	13,776,410.00	9,654.11	12,147,876.00	9,175.13
Construction	31,742,863.00	11,572.32	27,782,052.00	10,681.30
Emergency	5,387,260.00	11,153.75	4,576,526.00	10,692.82
Law Enforcement	141,333,833.00	25,655.08	77,351,512.00	15,725.05
Maintenance	66,996,785.00	8,614.73	59,081,696.00	8,191.00
Materials Transportation	43,555,708.00	8,874.43	42,601,161.00	9,141.88
Safety Enforcement	8,153,549.00	14,533.96	6,905,789.00	13,951.09
Staff Transportation	48,937,938.00	11,878.14	42,974,801.00	11,524.48
Total	359,884,346.00	13,114.74	273,421,413.00	11,685.53

Appendix E: Historical Direct Vehicle Operating Costs

Maintenance Class		Fiscal 2002 Costs						Mileage	Cost per Mile
Class	Description	Fuel	Repair	Maintenance	Other	Total			
701	Passenger Car	\$ 4,960,658.32	\$ 3,021,757.14	\$ 454,599.76	\$ 11,923.93	\$ 8,448,939.15	86,424,710	\$ 0.10	
702	Truck - Heavy Duty	\$ 4,508,584.12	\$ 6,931,878.85	\$ 1,038,972.06	\$ 136,766.63	\$ 12,616,201.66	38,171,500	\$ 0.33	
703	Bus - Small (15- pass)	\$ 41,012.97	\$ 56,627.38	\$ 6,114.25	\$ 198.25	\$ 103,952.85	231,351	\$ 0.45	
704	Motorcycle	\$ -	\$ -	\$ -	\$ -	\$ -	-	\$ -	
707	Sport Utility Vehicle	\$ 817,148.99	\$ 688,214.39	\$ 229,985.47	\$ 5,837.31	\$ 1,741,186.16	11,032,151	\$ 0.16	
708	Van - Cargo & Passenger	\$ 2,229,976.05	\$ 1,352,759.87	\$ 439,191.82	\$ 5,511.44	\$ 4,027,439.18	39,195,289	\$ 0.10	
709	Truck - Light Duty	\$ 9,515,088.09	\$ 8,062,324.71	\$ 2,230,618.21	\$ 87,603.31	\$ 19,895,634.32	105,502,345	\$ 0.19	
710	Mounted Equipment	\$ 1,607,318.40	\$ 4,555,497.65	\$ 635,701.18	\$ 42,703.87	\$ 6,841,221.10	4,328,558	\$ 1.58	
714	Truck - Light/Medium Duty	\$ 1,688,285.23	\$ 1,728,261.51	\$ 299,666.77	\$ 11,336.02	\$ 3,727,549.53	16,072,962	\$ 0.23	
715	Truck - Medium Duty	\$ 904,540.03	\$ 1,195,552.50	\$ 171,955.94	\$ 12,729.32	\$ 2,284,777.79	7,122,857	\$ 0.32	
716	Mini-Van	\$ 526,471.45	\$ 519,420.44	\$ 154,063.47	\$ 2,751.12	\$ 1,202,706.48	9,134,300	\$ 0.13	
718	Bus - Medium (16-28 pass)	\$ 61,252.25	\$ 82,074.18	\$ 31,294.62	\$ 645.00	\$ 175,266.05	741,387	\$ 0.24	
719	Bus - Large (29+ pass)	\$ 989,772.18	\$ 1,976,973.44	\$ 477,639.34	\$ 205.11	\$ 3,444,590.07	7,535,320	\$ 0.46	
720	Other Vehicle	\$ 25,346.99	\$ 17,679.55	\$ 1,654.50	\$ -	\$ 44,681.04	124,428	\$ 0.36	
Total		\$ 27,875,455.07	\$ 30,189,021.61	\$ 6,171,457.39	\$ 318,211.31	\$ 64,554,145.38	325,617,158.00	\$ 0.20	

Maintenance Class		Fiscal 2003 Costs						Mileage	Cost per Mile
Class	Description	Fuel	Repair	Maintenance	Other	Total			
701	Passenger Car	\$ 6,610,784.13	\$ 2,363,016.18	\$ 647,341.48	\$ 14,768.89	\$ 9,635,910.68	129,344,645	\$ 0.07	
702	Truck - Heavy Duty	\$ 5,229,315.67	\$ 7,935,946.18	\$ 1,137,767.80	\$ 135,465.43	\$ 14,438,495.08	28,503,798	\$ 0.51	
703	Bus - Small (15- pass)	\$ 39,835.83	\$ 42,328.21	\$ 9,804.05	\$ 748.59	\$ 92,716.68	211,565	\$ 0.44	
704	Motorcycle	\$ 1,615.55	\$ 2,410.39	\$ 646.91	\$ -	\$ 4,672.85	28,633	\$ 0.16	
707	Sport Utility Vehicle	\$ 890,683.01	\$ 775,645.37	\$ 195,841.13	\$ 7,140.97	\$ 1,869,310.48	12,964,790	\$ 0.14	
708	Van - Cargo & Passenger	\$ 3,233,571.24	\$ 1,449,152.03	\$ 638,349.72	\$ 14,572.42	\$ 5,335,645.41	31,427,443	\$ 0.17	
709	Truck - Light Duty	\$ 11,615,639.09	\$ 9,033,067.59	\$ 10,845,271.22	\$ 110,186.78	\$ 31,604,164.68	123,873,257	\$ 0.26	
710	Mounted Equipment	\$ 1,914,926.72	\$ 5,086,240.23	\$ 559,463.80	\$ 44,018.94	\$ 7,604,649.69	3,601,124	\$ 2.11	
714	Truck - Light/Medium Duty	\$ 2,098,398.26	\$ 1,964,075.35	\$ 396,004.57	\$ 12,762.91	\$ 4,471,241.09	18,029,777	\$ 0.25	
715	Truck - Medium Duty	\$ 1,014,799.06	\$ 1,358,159.63	\$ 206,236.05	\$ 13,326.90	\$ 2,592,521.64	7,149,643	\$ 0.36	
716	Mini-Van	\$ 554,907.98	\$ 622,348.43	\$ 155,687.29	\$ 5,393.10	\$ 1,338,336.80	8,587,326	\$ 0.16	
718	Bus - Medium (16-28 pass)	\$ 65,311.39	\$ 91,333.78	\$ 34,855.72	\$ 1,440.63	\$ 192,941.52	344,507	\$ 0.56	
719	Bus - Large (29+ pass)	\$ 1,197,580.09	\$ 1,115,710.33	\$ 442,079.48	\$ 703.50	\$ 2,756,073.40	6,632,783	\$ 0.42	
720	Other Vehicle	\$ 26,976.62	\$ 13,180.80	\$ 602.49	\$ -	\$ 40,759.91	342,815	\$ 0.12	
Total		\$ 34,494,344.64	\$ 31,852,614.50	\$ 15,269,951.71	\$ 360,529.06	\$ 81,977,439.91	371,042,106.00	\$ 0.22	

Maintenance Class		Fiscal 2004 Costs						Mileage	Cost per Mile
Class	Description	Fuel	Repair	Maintenance	Other	Total			
701	Passenger Car	\$ 7,114,027.18	\$ 1,854,912.49	\$ 1,176,053.06	\$ 22,026.77	\$ 10,167,019.50	87,194,259	\$ 0.12	
702	Truck - Heavy Duty	\$ 5,733,766.15	\$ 8,149,698.50	\$ 1,324,475.59	\$ 126,231.46	\$ 15,334,171.70	26,851,007	\$ 0.57	
703	Bus - Small (15- pass)	\$ 40,186.40	\$ 62,816.34	\$ 9,639.70	\$ 126.87	\$ 112,769.31	400,387	\$ 0.28	
704	Motorcycle	\$ 1,131.10	\$ 2,591.37	\$ 768.66	\$ -	\$ 4,491.13	10,256	\$ 0.44	
707	Sport Utility Vehicle	\$ 977,123.12	\$ 721,934.70	\$ 164,277.57	\$ 7,308.84	\$ 1,870,644.23	11,192,365	\$ 0.17	
708	Van - Cargo & Passenger	\$ 3,071,706.48	\$ 1,500,523.97	\$ 711,903.01	\$ 309,484.08	\$ 5,593,617.54	27,615,694	\$ 0.20	
709	Truck - Light Duty	\$ 12,570,314.84	\$ 9,331,908.18	\$ 1,541,364.38	\$ 225,914.68	\$ 23,669,502.08	116,488,247	\$ 0.20	
710	Mounted Equipment	\$ 2,242,160.72	\$ 5,114,033.84	\$ 611,362.33	\$ 46,208.81	\$ 8,013,765.70	3,441,378	\$ 2.33	
714	Truck - Light/Medium Duty	\$ 2,489,694.82	\$ 1,958,170.98	\$ 366,888.77	\$ 14,471.64	\$ 4,829,226.21	19,042,322	\$ 0.25	
715	Truck - Medium Duty	\$ 1,122,229.76	\$ 1,534,797.79	\$ 174,133.18	\$ 11,409.60	\$ 2,842,570.33	6,350,861	\$ 0.45	
716	Mini-Van	\$ 656,311.18	\$ 626,264.27	\$ 180,781.94	\$ 3,541.75	\$ 1,466,899.14	7,813,714	\$ 0.19	
718	Bus - Medium (16-28 pass)	\$ 73,297.95	\$ 136,552.91	\$ 51,050.53	\$ 224.37	\$ 261,125.76	354,746	\$ 0.74	
719	Bus - Large (29+ pass)	\$ 1,278,070.11	\$ 1,360,105.35	\$ 587,110.10	\$ 2,902.27	\$ 3,228,187.83	6,356,065	\$ 0.51	
720	Other Vehicle	\$ 29,571.64	\$ 13,401.70	\$ 2,983.03	\$ 36.73	\$ 45,993.10	112,268	\$ 0.41	
Total		\$ 37,399,591.45	\$ 32,367,712.39	\$ 6,902,791.85	\$ 769,887.87	\$ 77,439,983.56	313,223,569.00	\$ 0.25	

Appendix E: Historical Direct Vehicle Operating Costs (Page 2)

Maintenance Class		Fiscal 2005 Costs						Mileage	Cost per Mile
Class	Description	Fuel	Repair	Maintenance	Other	Total			
701	Passenger Car	\$ 12,904,120.86	\$ 1,538,997.13	\$ 623,440.23	\$ 29,115.56	\$ 15,095,673.78	88,225,313	\$ 0.17	
702	Truck - Heavy Duty	\$ 11,943,554.07	\$ 8,316,658.50	\$ 1,055,413.74	\$ 160,413.71	\$ 21,476,040.02	27,547,155	\$ 0.78	
703	Bus - Small (15- pass)	\$ 192,014.24	\$ 65,915.61	\$ 10,587.16	\$ 325.86	\$ 268,842.87	437,370	\$ 0.61	
704	Motorcycle	\$ 751.16	\$ -	\$ -	\$ -	\$ 751.16	2,583	\$ 0.29	
707	Sport Utility Vehicle	\$ 1,828,988.57	\$ 653,190.95	\$ 161,215.63	\$ 11,362.89	\$ 2,654,758.04	12,134,571	\$ 0.22	
708	Van - Cargo & Passenger	\$ 6,204,685.69	\$ 1,650,508.86	\$ 426,978.72	\$ 27,048.02	\$ 8,309,221.29	26,580,006	\$ 0.31	
709	Truck - Light Duty	\$ 18,103,019.57	\$ 8,386,766.41	\$ 1,596,063.58	\$ 103,135.69	\$ 28,188,985.25	106,682,935	\$ 0.26	
710	Mounted Equipment	\$ 3,460,647.74	\$ 5,365,399.32	\$ 641,193.70	\$ 47,666.96	\$ 9,514,907.72	2,282,789	\$ 4.17	
714	Truck - Light/Medium Duty	\$ 6,715,810.32	\$ 3,222,555.18	\$ 887,845.35	\$ 27,600.42	\$ 10,853,811.27	30,653,422	\$ 0.35	
715	Truck - Medium Duty	\$ 1,945,166.63	\$ 1,480,690.13	\$ 201,668.80	\$ 15,536.08	\$ 3,643,061.64	7,161,913	\$ 0.51	
716	Mini-Van	\$ 1,021,393.78	\$ 513,321.95	\$ 114,517.14	\$ 3,473.93	\$ 1,652,706.80	6,123,107	\$ 0.27	
718	Bus - Medium (16-28 pass)	\$ 266,566.00	\$ 81,130.79	\$ 9,688.38	\$ 680.68	\$ 358,055.95	74,688	\$ 4.79	
719	Bus - Large (29+ pass)	\$ 3,022,748.01	\$ 986,534.23	\$ 270,674.81	\$ 3,940.47	\$ 4,283,897.52	5,943,850	\$ 0.72	
720	Other Vehicle	\$ 10,819.69	\$ -	\$ 419.57	\$ -	\$ 11,239.26	121,270	\$ 0.09	
Total		\$ 67,620,286.33	\$ 32,261,669.06	\$ 5,999,706.81	\$ 430,300.27	\$ 106,311,952.57	313,970,972.00	\$ 0.34	

Maintenance Class		Fiscal 2006 Costs*						Mileage	Cost per Mile
Class	Description	Fuel	Repair	Maintenance	Other	Total			
701	Passenger Car	\$ 9,886,602.81	\$ 1,983,352.67	\$ 927,992.02	\$ 34,471.43	\$ 12,832,418.93	84,924,638	\$ 0.15	
702	Truck - Heavy Duty	\$ 10,423,333.42	\$ 8,641,096.86	\$ 1,179,734.30	\$ 152,200.76	\$ 20,396,365.34	27,858,435	\$ 0.73	
703	Bus - Small (15- pass)	\$ 135,335.18	\$ 55,516.86	\$ 6,798.77	\$ 67.84	\$ 197,718.65	334,010	\$ 0.59	
704	Motorcycle	\$ 72.29	\$ -	\$ -	\$ -	\$ 72.29	1,179	\$ 0.06	
707	Sport Utility Vehicle	\$ 1,498,431.74	\$ 681,108.33	\$ 200,047.27	\$ 9,742.37	\$ 2,389,329.71	11,404,272	\$ 0.21	
708	Van - Cargo & Passenger	\$ 5,486,834.83	\$ 27,080,668.68	\$ 665,813.62	\$ 27,830.97	\$ 8,261,148.10	27,128,060	\$ 0.30	
709	Truck - Light Duty	\$ 16,524,381.30	\$ 8,897,163.29	\$ 1,601,486.33	\$ 340,143.90	\$ 27,363,174.82	113,526,708	\$ 0.24	
710	Mounted Equipment	\$ 3,077,349.91	\$ 5,485,412.25	\$ 597,600.80	\$ 41,765.82	\$ 9,202,128.78	2,433,544	\$ 3.78	
714	Truck - Light/Medium Duty	\$ 4,978,471.18	\$ 2,832,341.44	\$ 520,850.94	\$ 23,116.38	\$ 8,354,779.94	27,633,550	\$ 0.30	
715	Truck - Medium Duty	\$ 1,632,998.78	\$ 1,528,743.11	\$ 201,514.34	\$ 15,650.91	\$ 3,378,907.14	6,903,205	\$ 0.49	
716	Mini-Van	\$ 980,419.92	\$ 623,602.89	\$ 177,057.60	\$ 4,292.95	\$ 1,785,373.36	7,424,122	\$ 0.24	
718	Bus - Medium (16-28 pass)	\$ 179,332.30	\$ 130,528.02	\$ 28,847.25	\$ 521.66	\$ 339,229.23	536,259	\$ 0.63	
719	Bus - Large (29+ pass)	\$ 2,676,122.72	\$ 3,464,161.40	\$ 643,596.37	\$ 202,120.50	\$ 6,986,000.99	6,073,449	\$ 1.15	
720	Other Vehicle	\$ 8,063.77	\$ -	\$ 191.90	\$ -	\$ 8,255.67	36,151	\$ 0.23	
Total		\$ 57,487,750.15	\$ 61,403,695.80	\$ 6,751,531.51	\$ 851,925.49	\$ 101,494,902.95	316,217,582.00	\$ 0.32	

*Fourth quarter data incomplete pending input from agencies.

Appendix F: State Fleet Vehicles Driven to Employee's Homes

Active Fleets with Vehicles Driven Home		Vehicles Driven Home	Percent of Agency Total Fleet
Number	Agency Name		
456	Board of Plumbing Examiners	9	100.00%
515	Board of Pharmacy	13	100.00%
665	TX Juvenile Probation Commission	1	100.00%
7201	University Lands - WTO	12	100.00%
783	University of Houston System	1	100.00%
458	Alcoholic Beverage Commission	298	99.67%
554	TX Animal Health Commission	18	94.74%
454	TX Dept of Insurance	41	80.39%
551	TX Department of Agriculture	158	77.83%
557	TX Veterinary Medical Diagnostic Lab	5	71.43%
720	UT System	7	63.64%
455	Railroad Commission	112	45.90%
787	Lamar University - Orange	1	25.00%
764	TX A&M University - Texarkana	1	20.00%
694	TX Youth Commission	43	12.76%
713	Tarleton State University	9	12.00%
785	UT Health Center - Tyler	3	11.11%
742	UT - Permian Basin	2	9.09%
555	TX Cooperative Extension	28	9.03%
731	TX Woman's University	5	8.20%
734	Lamar University - Beaumont	5	7.58%
7192	TX State Technical College - Harlingen	3	6.38%
736	UT - Pan American	5	5.26%
789	Lamar Institute of Technology	1	5.26%
601	Department of Transportation	481	4.97%
723	UT - Medical Branch	8	4.40%
756	Sul Ross State University	3	4.35%
757	West TX A&M University	5	4.31%
538	Dept of Assistive & Rehabilitative Svc	1	3.70%
714	UT - Arlington	6	3.35%
556	TX Agricultural Experiment Station	17	3.33%
772	School for the Deaf	1	3.03%
743	UT - San Antonio	3	2.91%
305	General Land Office	2	2.70%
751	TX A&M University - Commerce	2	2.56%
733	TX Tech University	9	2.23%
752	University of North Texas	5	2.01%
730	University of Houston	2	1.48%
747	UT - Brownsville	1	1.41%
729	UT Southwestern Medical Center	2	1.39%
739	TX Tech University Health Science Center	1	1.37%
303	TX Building & Procurement	1	1.22%

Appendix F: State Fleet Vehicles Driven to Employee's Homes (Page 2)

Active Fleets with Vehicles Driven Home		Vehicles	Percent of Agency
Number	Agency Name	Driven Home	Total Fleet
303	TX Building & Procurement	1	1.22%
721	UT - Austin	6	0.98%
576	TX Forest Service	2	0.51%
755	Stephen F. Austin State University	1	0.50%
696	TX Department of Criminal Justice	3	0.14%
Total		1,344	5.01%

Appendix G: State Agency Audit Response Status

Status of Fleet Audits		Number of Items Pending								FY06 Annual++
		FY2005*				FY2006**				
Agency #	Agency Name	1st	2nd	3rd	4th	1st	2nd	3rd	4th	
302	Office of the Attorney General	0	0	0	0	0	0	0	0	0
303	Building and Procurement Comm	0	0	0	0	0	0	0	0	0
304	Comptroller of Public Accounts	0	0	0	0	0	0	0	0	0
305	General Land Office	0	0	0	0	0	1	1	74	0
306	State Library & Archives Comm	0	0	0	0	0	0	0	0	0
307	Office of the Secretary of State	0	0	0	0	0	0	0	0	0
313	Dept of Information Resources	0	0	0	0	0	0	0	0	0
320	Texas Workforce Commission	0	0	0	0	0	0	0	0	0
362	Lottery Commission	0	0	0	0	3	1	3	3	0
401	Adjutant General	0	0	0	0	0	0	3	7	0
405	Department of Public Safety	0	0	0	0	0	0	0	391	0
452	Department of Licensing & Regulation	0	0	0	0	0	0	0	0	0
454	Department of Insurance	0	0	0	0	0	0	0	0	0
455	Railroad Commission	0	0	0	0	0	0	0	0	0
456	Board of Plumbing Examiners	0	0	0	0	0	0	0	0	0
458	Alcoholic Beverage Commission	0	0	0	0	0	0	0	0	0
506	UT MD Anderson Cancer Center	0	0	0	0	0	0	0	0	0
515	Board of Pharmacy	0	0	0	0	0	0	0	0	0
529	Health and Human Services Comm	0	0	0	2	9	26	36	39	17
537	Department of State Health Services	0	53	45	91	68	112	127	194	61
538	Dept of Assistive & Rehabilitative	0	0	0	0	0	0	0	0	0
539	Dept of Aging & Disability Svcs	0	0	0	0	0	14	32	27	0
551	Department of Agriculture	0	0	0	0	0	0	7	76	0
554	Animal Health Commission	0	0	0	0	0	0	0	1	0
555	Agricultural Extension Service	0	0	0	0	0	0	0	20	0
556	Agricultural Experiment Station	0	0	0	0	6	15	31	43	14
557	Veterinarian Medical Diagnostic Lab	0	0	0	0	0	0	0	4	0
576	Forest Service	0	0	0	0	0	3	24	15	0
580	Water Development Board	0	0	0	0	0	0	0	0	0
582	Commission on Environmental Quality	0	0	0	0	0	0	0	0	0
592	Soil and Water Conservation Board	0	0	0	0	0	0	0	1	0
601	Department of Transportation	0	0	0	0	0	0	0	0	0
665	Juvenile Probation Commission	0	0	0	0	0	0	0	0	0
694	Texas Youth Commission	0	0	0	0	54	49	141	190	208
696	Department of Criminal Justice	0	300	300	219	213	239	312	407	248
701	Education Agency	0	0	0	0	0	0	0	0	0
709	TX A&M University Health Science Ctr	0	0	0	0	0	0	0	0	0
711	TAMU - College Station	0	0	0	0	0	13	232	386	116
712	Engineering Experiment Station	0	0	0	0	0	0	0	0	0
713	Tarleton State University	0	0	0	0	0	0	0	2	0
714	UT - Arlington	0	0	0	0	0	0	0	1	0
715	TAMU - Prairie View	0	0	0	0	0	0	0	6	0
716	Engineering Extension Service	0	0	0	0	0	0	0	0	0
717	Texas Southern University	0	0	0	0	0	0	0	93	0
718	TAMU - Galveston	0	0	0	0	0	0	0	105	0
719-1	TSTC - Waco	0	0	0	0	0	0	0	0	0
719-2	TSTC - Harlingen	0	0	0	0	0	0	0	0	0
719-4	TSTC - Sweetwater	0	0	0	0	0	0	0	3	0
719-5	TSTC - Marshall	0	0	0	0	0	0	0	0	0
720	UT System	0	0	0	0	0	0	0	0	0
720-1	UT - West Texas Lands	0	0	0	0	0	0	0	0	0
721	UT - Austin	0	0	0	0	0	0	0	0	0
723	UT - Medical Branch	0	0	0	0	0	0	2	9	0
724	UT - El Paso	0	0	0	0	0	0	0	33	0
727	Transportation Institute	0	0	0	0	0	0	0	0	0
729	UT - Southwestern Medical Center	0	0	0	0	0	0	0	5	0
730	University of Houston	0	0	0	0	0	0	0	0	0
731	Texas Women's University	0	0	0	5	0	7	0	11	0
732	TAMU - Kingsville	0	0	0	0	0	0	0	0	0
733	Texas Tech University	0	0	0	0	0	0	0	0	0
734	Lamar University - Beaumont	0	0	0	0	0	0	0	0	0
735	Midwestern University	0	0	0	0	0	0	0	0	0

Appendix G: State Agency Audit Response Status (Page 2)

Status of Fleet Audits		Number of Items Pending								FY06 Annual++
		FY2005*				FY2006**				
Agency #	Agency Name	1st	2nd	3rd	4th	1st	2nd	3rd	4th	
736	UT - Pan American	0	0	0	0	0	0	0	0	0
737	Angelo State University	0	0	0	0	0	0	0	0	0
738	UT - Dallas	0	0	0	0	0	0	0	0	0
739	Texas Tech Health Science Center	0	0	0	0	0	0	2	0	0
742	UT - Permian Basin	0	0	0	0	0	0	0	2	0
743	UT - San Antonio	0	0	0	0	0	0	0	7	0
744	UT Health Science Center-Houston	0	0	0	0	0	0	0	0	0
745	UT Health Science Center-San Antonio	0	0	0	0	0	0	0	0	0
747	UT - Brownsville	0	0	0	0	0	0	0	0	0
750	UT - Tyler	0	0	0	0	0	0	0	1	0
751	TAMU - Commerce	0	0	0	0	0	0	0	0	0
752	University of North Texas	0	0	0	0	0	0	0	376	0
753	Sam Houston State University	0	0	0	0	0	0	11	12	0
754	Texas State University - San Marcos	0	0	0	0	0	0	0	57	0
755	Stephen F. Austin State University	0	0	0	0	0	0	0	0	0
756	Sul Ross State University	0	0	0	0	0	0	0	2	0
757	TAMU - West Texas	0	0	0	0	0	0	0	0	0
759	University of Houston - Clear Lake	0	0	0	0	0	0	0	74	0
760	TAMU - Corpus Christi	0	0	0	0	0	0	0	1	0
761	TAMU International	0	0	0	0	0	0	0	5	0
763	UNT Health Science Center-FT Worth	0	0	0	0	0	0	0	0	0
764	TAMU - Texarkana	0	0	0	0	0	0	0	0	0
765	University of Houston - Victoria	0	0	0	0	0	0	0	0	0
771	School for the Blind & Visually Impaired	0	0	0	0	0	0	0	0	0
772	School for the Deaf	0	0	0	0	0	0	0	0	0
783	University of Houston System	0	0	0	0	0	0	0	0	0
784	University of Houston - Downtown	0	0	0	0	0	0	0	11	0
785	UT Health Center (Tyler)	0	0	0	0	0	0	0	0	0
787	Lamar University - Orange	0	0	0	0	0	0	0	0	0
788	Lamar University - Port Arthur	0	0	0	0	0	0	0	0	0
789	Lamar Institute of Technology	0	0	0	0	0	0	0	0	0
802	Parks and Wildlife Department	10	1	0	320	259	253	3028	6520	4076
808	Historical Commission	0	0	0	0	0	0	0	0	0
Totals		10	354	345	637	612	733	3992	9214	4740

*FY2005 audits covered review of mileage and fuel entries for each quarter.

*FY2006 audits covered review of mileage and fuel entries for each quarter. Fourth quarter audit started in November 2006. Fourth quarter data incomplete pending input from agencies.

*FY2006 annual audits covered review of data items 6, 8, 11, 14, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 31, 32, 33, 37, 38, 39 and 57.

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