

737 CONSOLIDATED REPORT FOR ANGELO STATE UNIVERSITY

05-OCT-2009

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$274,228	\$261,972 /95.5%	\$15,306 /5.58%	11.90%
BUILDING CONSTRUCTION	\$2,877,766	\$2,825,105 /98.1%	\$326,819 /11.3%	26.10%
SPECIAL TRADE	\$4,912,156	\$4,905,661 /99.8%	\$199,200 /4.05%	57.20%
PROFESSIONAL SERVICES	\$2,360,999	\$2,356,499 /99.8%	\$216,176 /9.15%	20.00%
OTHER SERVICES	\$6,316,380	\$4,657,153 /73.7%	\$1,751,492 /27.7%	33.00%
COMMODITY PURCHASING	\$12,061,364	\$9,063,654 /75.1%	\$3,056,037 /25.3%	12.60%
	<u>\$28,802,896</u>	<u>\$24,070,047 /83.5%</u>	<u>\$5,565,032 /19.3%</u>	

CONSOLIDATED REPORT FOR THE STATE OF TEXAS

HEAVY CONSTRUCTION	\$4,319,742,332	\$4,196,143,813 /97.1%	\$421,155,625 /9.74%	11.90%
BUILDING CONSTRUCTION	\$1,755,743,217	\$1,639,769,127 /93.3%	\$393,448,765 /22.4%	26.10%
SPECIAL TRADE	\$478,432,576	\$343,321,975 /71.7%	\$149,603,526 /31.2%	57.20%
PROFESSIONAL SERVICES	\$507,477,094	\$459,792,699 /90.6%	\$88,985,463 /17.5%	20.00%
OTHER SERVICES	\$3,094,316,623	\$2,787,589,677 /90.0%	\$438,100,595 /14.1%	33.00%
COMMODITY PURCHASING	\$3,448,479,783	\$3,040,724,306 /88.1%	\$483,566,762 /14.0%	12.60%
	<u>\$13,604,191,629</u>	<u>\$12,467,341,600 /91.6%</u>	<u>\$1,974,860,738 /14.5%</u>	

737 ** ANALYSIS OF AWARDS FOR ANGELO STATE UNIVERSITY

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	3/3.48%	\$121,435 /2.18%
BLACK	7/8.13%	\$2,207,584 /39.6%
HISPANIC	22/25.5%	\$2,306,461 /41.4%
NATIVE AMERICAN	1/1.16%	\$97,415 /1.75%
WOMEN	53/61.6%	\$832,135 /14.9%
TOTAL	<u>86/100 %</u>	<u>\$5,565,032 /100 %</u>

** ANALYSIS OF AWARDS FOR THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1090/7.30%	740/12.2%	350/3.94%	290/6.27%	\$194,222,163 /9.83%
BLACK	2874/19.2%	1881/31.0%	993/11.2%	485/10.5%	\$216,905,337 /10.9%
HISPANIC	4362/29.2%	3259/53.7%	1103/12.4%	1376/29.7%	\$522,049,186 /26.4%
NATIVE AMERICAN	278/1.86%	181/2.98%	97/1.09%	89/1.92%	\$32,488,685 /1.64%
WOMEN	6318/42.3%	0/.000%	6318/71.3%	2378/51.4%	\$1,009,195,364 /51.1%
TOTAL	<u>14922/100 %</u>	<u>6061/100 %</u>	<u>8861/100 %</u>	<u>4618/100 %</u>	<u>\$1,974,860,738 /100 %</u>

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY09 IS 14771.

SUCH AS, 1090 (7.30%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 740 (12.2%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 350 (3.94%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 290 (6.27%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESS, TOTALING \$194,222,163 (9.83%) OF THE TOTAL DOLLARS AWARDED TO HUBS.