

FISCAL YEAR 2008 ANNUAL HUB REPORT
TOP 25 AGENCIES SPENDING MORE THAN \$5 MILLION with SMALLEST PERCENTAGE SPENT with HUBS

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPEDITURES	HUB % of EXPENDITURES
1	317	Texas General Land Office - Fiscal	\$ 15,867,182.52	\$ 10,517.28	0.07%
2	315	Texas Tomorrow Fund	\$ 7,694,269.86	\$ 65,823.97	0.86%
3	306	Texas State Library and Archives Commission	\$ 9,651,824.33	\$ 141,999.39	1.47%
4	305	Texas General Land Office	\$ 210,533,412.22	\$ 3,395,795.09	1.61%
5	756	Sul Ross State University	\$ 10,828,439.13	\$ 586,217.10	5.41%
6	327	Employees Retirement System of Texas	\$ 35,262,094.65	\$ 2,554,694.72	7.24%
7	701	Texas Education Agency	\$ 149,838,546.49	\$ 11,846,235.48	7.91%
8	506	The University of Texas M.D. Anderson Cancer Center	\$ 963,632,570.05	\$ 78,968,641.71	8.19%
9	601	Texas Department of Transportation	\$ 6,190,167,181.04	\$ 586,499,498.58	9.47%
10	745	University of Texas Health and Science Center at San Antonio	\$ 81,164,525.41	\$ 7,810,152.71	9.62%
11	785	University of Texas Health Center at Tyler	\$ 37,310,564.10	\$ 3,625,000.55	9.72%
12	809	State Preservation Board	\$ 8,327,037.77	\$ 809,436.46	9.72%
13	556	Texas AgriLife Research	\$ 33,805,321.31	\$ 3,409,470.25	10.09%
14	902	Comptroller - Fiscal	\$ 10,735,251.56	\$ 1,184,642.11	11.04%
15	719	Texas State Technical College - Sweetwater	\$ 38,235,383.86	\$ 4,239,623.43	11.09%
16	537	Department of State Health Services	\$ 304,431,444.00	\$ 34,799,364.11	11.43%
17	723	University of Texas Medical Branch - Galveston	\$ 323,608,229.15	\$ 38,347,126.77	11.85%
18	802	Texas Parks and Wildlife Department	\$ 67,117,555.63	\$ 8,931,609.45	13.31%
19	729	University of Texas Southwestern Medical Center at Dallas	\$ 346,206,783.86	\$ 47,921,509.99	13.84%
20	300	Governor's Office Trustee Program	\$ 41,746,126.22	\$ 5,781,676.02	13.85%
21	696	Texas Department of Criminal Justice	\$ 331,117,993.51	\$ 46,153,010.52	13.94%
22	712	Texas Engineering Experiment Station	\$ 10,195,265.66	\$ 1,467,063.04	14.39%
23	405	Texas Department of Public Safety	\$ 215,138,970.95	\$ 32,525,761.00	15.12%
24	717	Texas Southern University	\$ 21,831,696.53	\$ 3,334,761.73	15.27%
25	736	University of Texas - Pan American	\$ 20,430,298.25	\$ 3,203,861.41	15.68%