

745 CONSOLIDATED REPORT FOR  
UT HEALTH SCIENCE CENTER-SAN ANTONIO

06-OCT-2008

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$35,299	\$33,917 /96.0%	\$1,382 /3.91%	11.90%
BUILDING CONSTRUCTION	\$5,129,838	\$5,068,204 /98.7%	\$61,633 /1.20%	26.10%
SPECIAL TRADE	\$118,710	\$116,435 /98.0%	\$2,275 /1.91%	57.20%
PROFESSIONAL SERVICES	\$2,292,005	\$2,159,708 /94.2%	\$132,296 /5.77%	20.00%
OTHER SERVICES	\$15,492,316	\$13,418,655 /86.6%	\$2,074,871 /13.3%	33.00%
COMMODITY PURCHASING	\$58,096,355	\$52,753,938 /90.8%	\$5,537,694 /9.53%	12.60%
	<u>\$81,164,525</u>	<u>\$73,550,860 /90.6%</u>	<u>\$7,810,152 /9.62%</u>	

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HEAVY CONSTRUCTION	\$5,267,861,178	\$5,138,618,658 /97.5%	\$413,927,844 /7.85%	11.90%
BUILDING CONSTRUCTION	\$1,196,799,233	\$1,106,103,051 /92.4%	\$289,246,357 /24.1%	26.10%
SPECIAL TRADE	\$396,295,877	\$279,418,846 /70.5%	\$131,290,100 /33.1%	57.20%
PROFESSIONAL SERVICES	\$590,858,766	\$529,627,159 /89.6%	\$107,182,943 /18.1%	20.00%
OTHER SERVICES	\$2,763,748,312	\$2,477,199,518 /89.6%	\$435,770,219 /15.7%	33.00%
COMMODITY PURCHASING	\$3,581,217,791	\$3,146,095,882 /87.8%	\$486,071,487 /13.5%	12.60%
	<u>\$13,796,781,160</u>	<u>\$12,677,063,116 /91.8%</u>	<u>\$1,863,488,953 /13.5%</u>	

745 \*\* ANALYSIS OF AWARDS FOR  
UT HEALTH SCIENCE CENTER-SAN ANTONIO

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	5/3.47%	\$1,138,224 /14.5%
BLACK	2/1.38%	\$90,014 /1.15%
HISPANIC	59/40.9%	\$4,399,229 /56.3%
NATIVE AMERICAN	2/1.38%	\$104,026 /1.33%
WOMEN	76/52.7%	\$2,078,657 /26.6%
TOTAL	<u>144/100 %</u>	<u>\$7,810,152 /100 %</u>

\*\* ANALYSIS OF AWARDS FOR  
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CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1015/7.25%	706/12.2%	309/3.75%	286/6.40%	\$170,137,144 /9.13%
BLACK	2771/19.8%	1852/32.1%	919/11.1%	492/11.0%	\$160,432,210 /8.60%
HISPANIC	4042/28.8%	3030/52.5%	1012/12.3%	1323/29.6%	\$514,000,030 /27.5%
NATIVE AMERICAN	265/1.89%	179/3.10%	86/1.04%	78/1.74%	\$29,950,896 /1.60%
WOMEN	5900/42.1%	0/.000%	5900/71.7%	2289/51.2%	\$988,968,669 /53.0%
TOTAL	<u>13993/100 %</u>	<u>5767/100 %</u>	<u>8226/100 %</u>	<u>4468/100 %</u>	<u>\$1,863,488,953 /100 %</u>

\*\* THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT.  
TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY08 IS 13,824.

SUCH AS, 1015 (7.25%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 706 (12.2%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 309 (3.75%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 286 (6.40%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESS, TOTALING \$170,137,144 (9.13%) OF THE TOTAL DOLLARS AWARDED TO HUBS.