

710 CONSOLIDATED REPORT FOR
The Texas A&M University System

06-OCT-2008

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$3,730,596	\$3,730,596 /100 %	\$00	11.90%
BUILDING CONSTRUCTION	\$178,439,279	\$167,599,056 /93.9%	\$37,939,039 /21.2%	26.10%
SPECIAL TRADE	\$576,152	\$84,959 /14.7%	\$491,193 /85.2%	57.20%
PROFESSIONAL SERVICES	\$24,492,657	\$23,287,652 /95.0%	\$10,529,866 /42.9%	20.00%
OTHER SERVICES	\$9,051,480	\$8,709,590 /96.2%	\$341,984 /3.77%	33.00%
COMMODITY PURCHASING	\$2,027,467	\$879,401 /43.3%	\$1,182,004 /58.2%	12.60%
	<u>\$218,317,633</u>	<u>\$204,291,255 /93.5%</u>	<u>\$50,484,088 /23.1%</u>	

CONSOLIDATED REPORT FOR
THE STATE OF TEXAS

HEAVY CONSTRUCTION	\$5,267,861,178	\$5,138,618,658 /97.5%	\$413,927,844 /7.85%	11.90%
BUILDING CONSTRUCTION	\$1,196,799,233	\$1,106,103,051 /92.4%	\$289,246,357 /24.1%	26.10%
SPECIAL TRADE	\$396,295,877	\$279,418,846 /70.5%	\$131,290,100 /33.1%	57.20%
PROFESSIONAL SERVICES	\$590,858,766	\$529,627,159 /89.6%	\$107,182,943 /18.1%	20.00%
OTHER SERVICES	\$2,763,748,312	\$2,477,199,518 /89.6%	\$435,770,219 /15.7%	33.00%
COMMODITY PURCHASING	\$3,581,217,791	\$3,146,095,882 /87.8%	\$486,071,487 /13.5%	12.60%
	<u>\$13,796,781,160</u>	<u>\$12,677,063,116 /91.8%</u>	<u>\$1,863,488,953 /13.5%</u>	

710 ** ANALYSIS OF AWARDS FOR
The Texas A&M University System

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	13/6.84%	\$6,980,487 /13.8%
BLACK	22/11.5%	\$2,643,819 /5.23%
HISPANIC	54/28.4%	\$24,069,680 /47.6%
NATIVE AMERICAN	3/1.57%	\$2,321,130 /4.59%
WOMEN	98/51.5%	\$14,468,971 /28.6%
TOTAL	<u>190/100 %</u>	<u>\$50,484,088 /100 %</u>

** ANALYSIS OF AWARDS FOR
THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1015/7.25%	706/12.2%	309/3.75%	286/6.40%	\$170,137,144 /9.13%
BLACK	2771/19.8%	1852/32.1%	919/11.1%	492/11.0%	\$160,432,210 /8.60%
HISPANIC	4042/28.8%	3030/52.5%	1012/12.3%	1323/29.6%	\$514,000,030 /27.5%
NATIVE AMERICAN	265/1.89%	179/3.10%	86/1.04%	78/1.74%	\$29,950,896 /1.60%
WOMEN	5900/42.1%	0/.000%	5900/71.7%	2289/51.2%	\$988,968,669 /53.0%
TOTAL	<u>13993/100 %</u>	<u>5767/100 %</u>	<u>8226/100 %</u>	<u>4468/100 %</u>	<u>\$1,863,488,953 /100 %</u>

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT.
TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY08 IS 13,824.

SUCH AS, 1015 (7.25%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 706 (12.2%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 309 (3.75%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 286 (6.40%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESS, TOTALING \$170,137,144 (9.13%) OF THE TOTAL DOLLARS AWARDED TO HUBS.