

## Attachment A

### FISCAL YEAR 2008 HUB REPORT PROCUREMENT CATEGORIES with EXPENDITURE (OBJECT) CODES

**Expenditure (Object) Code Categories Not Included:** benefits, claims and judgments, interfund transfers, interagency payments, investments, payment of interest, payment of principal, public assistance payments, rental and leases, utilities, salaries, wages, travel, grants, scholarships, real estate purchases, right-of-way, emergency abatement response, and other expenses as determined by the State of Texas Disparity Study.

**NOTE:** Additional information on expenditure (object) codes can be accessed via the State Comptroller's Office *Manual of Accounts* at <https://fm.xcpa.state.tx.us/fm/pubs/cma/08-09/index.php>

<p><b>Heavy Construction Other than Building Contracts (01)</b> <b>Annual Procurement Utilization Goal - 11.9%</b></p>	<p><b>OBJECT CODE - DESCRIPTION</b></p> <p>7270 - Real Property - Infrastructure - Maintenance and Repair - Expensed</p> <p>7347 - Real Property - Construction in Progress/Highway Network - Capitalized <i>(Restricted to TxDOT use only)</i></p> <p>7356 - Real Property - Infrastructure Capitalized</p> <p>7358 - Real Property - Infrastructure/Preservation Costs - Expensed <i>(Restricted to TxDOT use only)</i></p>
<p><b>Building Construction, including General Contractors and Operative Builders Contracts (02)</b> <b>Annual Procurement Utilization Goal - 26.1%</b></p>	<p><b>OBJECT CODE - DESCRIPTION</b></p> <p>7336 - Real Property - Facilities and Other Improvements - Capitalized</p> <p>7340 - Real Property and Improvements - Expensed</p> <p>7341 - Real Property - Buildings - Capitalized</p> <p>7357 - Real Property - Infrastructure/Preservation Costs - Capitalized</p>
<p><b>Special Trade Construction Contracts (03)</b> <b>Annual Procurement Utilization Goal - 57.2%</b></p>	<p><b>OBJECT CODE - DESCRIPTION</b></p> <p>7266 - Real Property - Buildings - Maintenance and Repair - Expensed</p> <p>7338 - Real Property - Facilities and Other Improvements/Maintenance and Repair - Expensed</p> <p>7343 - Real Property - Building Improvements - Capitalized</p> <p>7344 - Leasehold Improvements - Capitalized</p> <p>7346 - Real Property - Land Improvements - Capitalized</p> <p>7354 - Leasehold Improvements - Expensed</p>
<p><b>Professional Services Contracts (04, 05, &amp; 09)</b> <b>Annual Procurement Utilization Goal - 20%</b></p>	<p><b>OBJECT CODE - DESCRIPTION</b></p> <p>7245 - Financial and Accounting Services (04)</p> <p>7248 - Medical Services (09)</p> <p>7256 - Architectural/Engineering Services (05)</p>

**Other Services Contracts (06)**

**Annual Procurement Utilization Goal - 33%**

**OBJECT CODE – DESCRIPTION**

- 7204 - Insurance Premiums and Deductibles
- 7205 - Employee Bonds
- 7206 - Service Fee Paid to the Lottery Operator
- 7211 - Awards
- 7216 - Insurance Premiums - Approved by Board of Insurance and Attorney General
- 7218 - Publications
- 7239 - Consultant Services - Approval by Office of the Governor
- 7240 - Consultant Services - Other
- 7242 - Consulting Services - Information Technology (Computer)
- 7243 - Educational/Training Services
- 7246 - Legal Services
- 7249 - Veterinary Services
- 7253 - Other Professional Services
- 7255 - Investment Counseling Services
- 7257 - Legal Services - Approval by the State Office of Administrative Hearings
- 7259 - Race Track Officials
- 7262 - Personal Property - Maintenance and Repair - Computer Software - Expensed
- 7263 - Personal Property - Maintenance and Repair - Aircraft - Expensed
- 7267 - Personal Property - Maintenance and Repair - Computer Equipment - Expensed
- 7271 - Real Property - Land - Maintenance and Repair- Expensed – (Moved from Heavy Construction)
- 7272 - Hazardous Waste Disposal Services
- 7273 - Reproduction and Printing Services
- 7274 - Temporary Employment Agencies
- 7275 - Information Technology Services
- 7276 - Communication Services
- 7277 - Cleaning Services
- 7281 - Advertising Services
- 7284 - Data Processing Services
- 7286 - Freight/Delivery Service
- 7299 - Purchased Contracted Services
- 7337 - Real Property - Facilities and Other Improvements/Capital Lease
- 7350 - Real Property - Buildings - Capital Lease
- 7366 - Personal Property - Capital Lease
- 7367 - Personal Property - Maintenance and Repair - Expensed
- 7368 - Personal Property - Maintenance and Repair - Motor Vehicles - Expensed
- 7514 - Real Property - Infrastructure - Telecommunications - Maintenance and Repair - Expensed
- 7516 - Telecommunications - Other Service Charges
- 7526 - Waste Disposal

**Commodities Contracts (07 & 08)**

**Annual Procurement Utilization Goal - 12.6%**

**OBJECT CODE - DESCRIPTION**

- 7300 - Consumables
- 7304 - Fuels and Lubricants - Other
- 7307 - Fuels and Lubricants - Aircraft
- 7309 - Promotional Items
- 7310 - Chemicals and Gases
- 7312 - Medical Supplies
- 7315 - Food Purchased by the State
- 7316 - Food Purchased for Wards of the State
- 7322 - Personal Items - Wards of the State
- 7324 - Credit Card Purchases for Clients or Wards of the State
- 7325 - Services for Wards of the State
- 7328 - Supplies/Materials - Agriculture, Construction and Hardware
- 7330 - Parts - Furnishings and Equipment
- 7331 - Plants
- 7333 - Fabrics and Linens
- 7334 - Personal Property - Furnishings, Equipment and Other - Expensed
- 7335 - Parts - Computer Equipment - Expensed
- 7351 - Personal Property - Passenger Cars - Capital Lease
- 7352 - Personal Property - Other Motor Vehicles - Capital Lease
- 7361 - Personal Property - Capitalized
- 7365 - Personal Property - Boats - Capitalized
- 7371 - Personal Property - Passenger Cars - Capitalized
- 7372 - Personal Property - Other Motor Vehicles - Capitalized
- 7373 - Personal Property - Furnishings and Equipment-Capitalized
- 7374 - Personal Property - Furnishings and Equipment-Controlled
- 7375 - Personal Property - Aircraft - Capitalized
- 7376 - Personal Property - Furnishings and Equipment - Capital Lease
- 7377 - Personal Property - Computer Equipment - Expensed
- 7378 - Personal Property - Computer Equipment - Controlled
- 7379 - Personal Property - Computer Equipment - Capitalized
- 7380 - Personal Property - Computer Software - Expensed
- 7384 - Personal Property - Animals - Expensed
- 7385 - Personal Property - Computer Equipment - Capital Lease
- 7386 - Personal Property - Animals - Capitalized
- 7387 - Personal Property - Computer Software - Capitalized
- 7391 - Central Supply Retail Store  
(Restricted to CPA use only)
- 7393 - Merchandise Purchased for Resale
- 7394 - Raw Material Purchases

**Commodities Contracts (07 & 08) - Continued**

**OBJECT CODE - DESCRIPTION**

- 7406 - Rental of Furnishings and Equipment
- 7411 - Rental of Computer Equipment
- 7415 - Rental of Computer Software
- 7442 - Rental of Motor Vehicles
- 7445 - Rental of Aircraft
- 7449 - Rental of Marine Equipment
- 7510 - Telecommunications - Parts and Supplies
- 7512 - Personal Property - Telecommunications  
Equipment - Capitalized
- 7517 - Personal Property - Telecommunications  
Equipment - Expensed
- 7519 - Real Property - Infrastructure -  
Telecommunications - Capital Lease
- 7520 - Real Property - Infrastructure -  
Telecommunications - Capitalized
- 7521 - Real Property - Infrastructure -  
Telecommunications - Expensed
- 7522 - Telecommunications - Equipment Rental