

745 CONSOLIDATED REPORT FOR
UT HEALTH SCIENCE CENTER-SAN ANTONIO

07-Oct-2011

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$00	\$00 / 0.00%	\$00 / 0.00%	11.90%
BUILDING CONSTRUCTION	\$236,279	\$183,779 / 77.78%	\$52,500 / 22.22%	26.10%
SPECIAL TRADE	\$3,091,333	\$681,861 / 22.06%	\$2,409,472 / 77.94%	57.20%
PROFESSIONAL SERVICE	\$1,243,148	\$1,232,998 / 99.18%	\$10,150 / 0.82%	20.00%
OTHER SERVICE	\$20,590,588	\$18,658,897 / 90.62%	\$1,932,207 / 9.38%	33.00%
COMMODITY PURCHASING	\$69,408,039	\$64,733,297 / 93.26%	\$4,781,315 / 6.89%	12.60%
	<u>\$94,569,389</u>	<u>\$85,490,834 / 90.40%</u>	<u>\$9,185,645 / 9.71%</u>	

CONSOLIDATED REPORT FOR
THE STATE OF TEXAS

HEAVY CONSTRUCTION	\$3,800,362,175	\$3,706,141,805 / 97.52%	\$314,893,897 / 8.29%	11.90%
BUILDING CONSTRUCTION	\$1,693,109,129	\$1,600,110,611 / 94.51%	\$423,717,062 / 25.03%	26.10%
SPECIAL TRADE	\$475,135,584	\$344,802,465 / 72.57%	\$154,769,501 / 32.57%	57.20%
PROFESSIONAL SERVICE	\$711,502,469	\$663,336,320 / 93.23%	\$115,885,096 / 16.29%	20.00%
OTHER SERVICE	\$3,605,663,041	\$3,253,693,245 / 90.24%	\$533,198,129 / 14.79%	33.00%
COMMODITY PURCHASING	\$3,789,603,617	\$3,348,965,329 / 88.37%	\$493,357,242 / 13.02%	12.60%
	<u>\$14,075,376,019</u>	<u>\$12,917,049,778 / 91.77%</u>	<u>\$2,035,820,928 / 14.46%</u>	

745 ** ANALYSIS OF AWARDS FOR
UT HEALTH SCIENCE CENTER-SAN ANTONIO

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	10/ 6.33%	\$603,878 / 6.57%
BLACK	5/ 3.16%	\$100,047 / 1.09%
HISPANIC	64/ 40.51%	\$3,594,525 / 39.13%
NATIVE AMERICAN WOMAN	1/ 0.63%	\$2,996,354 / 32.62%
	78/ 49.37%	\$1,890,839 / 20.58%
TOTAL	<u>158/100.00%</u>	<u>\$9,185,645 /100.00%</u>

** ANALYSIS OF AWARDS FOR
THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1239/ 7.34%	824/ 12.12%	415/ 4.12%	306/ 6.26%	\$194,478,798 / 9.55%
BLACK	3295/ 19.52%	2068/ 30.42%	1227/ 12.17%	501/ 10.24%	\$268,564,435 / 13.19%
HISPANIC	4998/ 29.61%	3688/ 54.25%	1310/ 12.99%	1499/ 30.65%	\$514,829,746 / 25.29%
NATIVE AMERICAN WOMEN	326/ 1.93%	218/ 3.21%	108/ 1.07%	87/ 1.78%	\$29,599,143 / 1.45%
	7022/ 41.60%	0/ 0.00%	7022/ 69.65%	2498/ 51.07%	\$1,028,348,805 / 50.51%
TOTAL	<u>16880/100.00%</u>	<u>6798/100.00%</u>	<u>10082/100.00%</u>	<u>4891/100.00%</u>	<u>\$2,035,820,928 /100.00%</u>

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT.
TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2011 IS 16710.

SUCH AS, 1239 (7.34%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 824 (12.12%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 415 (4.12%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 306 (6.26%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$194,478,798.00 (9.55%) OF THE TOTAL DOLLARS AWARDED TO HUBS.