

FISCAL YEAR 2010 ANNUAL HUB REPORT
TOP 25 AGENCIES SPENDING MORE THAN \$5 MILLION with LARGEST PERCENTAGE SPENT with HUBS

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPEDITURES	HUB % of EXPENDITURES
1	761	Texas A&M International University	\$ 6,548,634.56	\$ 4,209,429.92	64.28%
2	769	University of North Texas/System Administration	\$ 21,234,854.22	\$ 11,755,061.68	55.36%
3	735	Midwestern State University	\$ 5,862,752.87	\$ 3,137,498.17	53.52%
4	757	West Texas A&M University	\$ 9,616,182.60	\$ 4,980,352.30	51.79%
5	781	Texas Higher Education Coordinating Board	\$ 5,458,744.95	\$ 2,519,237.21	46.15%
6	307	Secretary of State	\$ 8,889,258.23	\$ 3,573,855.72	40.20%
7	759	University of Houston - Clear Lake	\$ 11,424,238.34	\$ 4,585,356.25	40.14%
8	727	Texas Transportation Institute	\$ 7,670,130.92	\$ 2,957,768.41	38.56%
9	103	Texas Legislative Council	\$ 6,303,022.71	\$ 2,426,599.30	38.50%
10	715	Prairie View A&M University	\$ 32,294,231.23	\$ 12,344,251.44	38.22%
11	713	Tarleton State University	\$ 21,477,299.40	\$ 8,066,702.19	37.56%
12	320	Texas Workforce Commission	\$ 24,018,588.54	\$ 8,918,670.52	37.13%
13	530	Department of Family and Protective Services	\$ 53,358,804.08	\$ 19,098,761.33	35.79%
14	760	Texas A&M University - Corpus Christi	\$ 18,509,918.08	\$ 6,447,700.18	34.83%
15	582	Texas Commission on Environmental Quality	\$ 85,835,090.44	\$ 29,802,646.67	34.72%
16	732	Texas A&M University - Kingsville	\$ 23,019,097.33	\$ 7,975,920.43	34.65%
17	750	University of Texas at Tyler	\$ 13,895,410.82	\$ 4,769,881.64	34.33%
18	717	Texas Southern University	\$ 30,915,756.71	\$ 9,830,101.35	31.80%
19	710	The Texas A&M University System	\$ 455,727,362.37	\$ 142,721,956.80	31.32%
20	454	Texas Department of Insurance	\$ 9,825,709.57	\$ 2,969,062.08	30.22%
21	765	University of Houston - Victoria	\$ 6,256,133.91	\$ 1,868,965.10	29.87%
22	302	Office of the Attorney General	\$ 54,134,701.02	\$ 16,095,442.19	29.73%
23	743	University of Texas at San Antonio	\$ 69,280,107.48	\$ 20,190,778.06	29.14%
24	738	University of Texas at Dallas	\$ 65,136,737.85	\$ 18,884,450.01	28.99%
25	751	Texas A&M University - Commerce	\$ 17,793,098.49	\$ 4,868,714.33	27.36%