

754 CONSOLIDATED REPORT FOR
TEXAS STATE UNIVERSITY - SAN MARCOS

05-OCT-2009

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$45,956	\$45,956 /100 %	\$00	11.90%
BUILDING CONSTRUCTION	\$67,385,342	\$57,858,712 /85.8%	\$15,074,611 /22.3%	26.10%
SPECIAL TRADE	\$4,463,497	\$3,928,519 /88.0%	\$663,126 /14.8%	57.20%
PROFESSIONAL SERVICES	\$411,636	\$403,736 /98.0%	\$7,900 /1.91%	20.00%
OTHER SERVICES	\$12,802,386	\$11,735,968 /91.6%	\$1,162,260 /9.07%	33.00%
COMMODITY PURCHASING	\$32,444,652	\$27,875,903 /85.9%	\$4,745,242 /14.6%	12.60%
	<u>\$117,553,472</u>	<u>\$101,848,797 /86.6%</u>	<u>\$21,653,141 /18.4%</u>	

CONSOLIDATED REPORT FOR
THE STATE OF TEXAS

HEAVY CONSTRUCTION	\$4,319,742,332	\$4,196,143,813 /97.1%	\$421,155,625 /9.74%	11.90%
BUILDING CONSTRUCTION	\$1,755,743,217	\$1,639,769,127 /93.3%	\$393,448,765 /22.4%	26.10%
SPECIAL TRADE	\$478,432,576	\$343,321,975 /71.7%	\$149,603,526 /31.2%	57.20%
PROFESSIONAL SERVICES	\$507,477,094	\$459,792,699 /90.6%	\$88,985,463 /17.5%	20.00%
OTHER SERVICES	\$3,094,316,623	\$2,787,589,677 /90.0%	\$438,100,595 /14.1%	33.00%
COMMODITY PURCHASING	\$3,448,479,783	\$3,040,724,306 /88.1%	\$483,566,762 /14.0%	12.60%
	<u>\$13,604,191,629</u>	<u>\$12,467,341,600 /91.6%</u>	<u>\$1,974,860,738 /14.5%</u>	

754 ** ANALYSIS OF AWARDS FOR
TEXAS STATE UNIVERSITY - SAN MARCOS

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	19/8.05%	\$5,362,335 /24.7%
BLACK	10/4.23%	\$2,822,747 /13.0%
HISPANIC	68/28.8%	\$2,883,292 /13.3%
NATIVE AMERICAN	3/1.27%	\$519,613 /2.39%
WOMEN	136/57.6%	\$10,065,153 /46.4%
TOTAL	<u>236/100 %</u>	<u>\$21,653,141 /100 %</u>

** ANALYSIS OF AWARDS FOR
THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1090/7.30%	740/12.2%	350/3.94%	290/6.27%	\$194,222,163 /9.83%
BLACK	2874/19.2%	1881/31.0%	993/11.2%	485/10.5%	\$216,905,337 /10.9%
HISPANIC	4362/29.2%	3259/53.7%	1103/12.4%	1376/29.7%	\$522,049,186 /26.4%
NATIVE AMERICAN	278/1.86%	181/2.98%	97/1.09%	89/1.92%	\$32,488,685 /1.64%
WOMEN	6318/42.3%	0/.000%	6318/71.3%	2378/51.4%	\$1,009,195,364 /51.1%
TOTAL	<u>14922/100 %</u>	<u>6061/100 %</u>	<u>8861/100 %</u>	<u>4618/100 %</u>	<u>\$1,974,860,738 /100 %</u>

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT.
TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY09 IS 14771.

SUCH AS, 1090 (7.30%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 740 (12.2%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 350 (3.94%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 290 (6.27%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESS, TOTALING \$194,222,163 (9.83%) OF THE TOTAL DOLLARS AWARDED TO HUBS.