

720 CONSOLIDATED REPORT FOR UNIVERSITY OF TEXAS SYSTEM

17-OCT-2007

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$00	\$00	\$00	11.90%
BUILDING CONSTRUCTION	\$453,729,186	\$453,539,922 /99.9%	\$94,074,187 /20.7%	26.10%
SPECIAL TRADE	\$3,092,055	\$2,848,518 /92.1%	\$255,027 /8.24%	57.20%
PROFESSIONAL SERVICES	\$36,682,773	\$35,457,593 /96.6%	\$7,328,929 /19.9%	20.00%
OTHER SERVICES	\$24,824,925	\$23,268,153 /93.7%	\$1,860,876 /7.49%	33.00%
COMMODITY PURCHASING	\$16,195,457	\$14,939,589 /92.2%	\$1,347,126 /8.31%	12.60%
	<u>\$534,524,397</u>	<u>\$530,053,778 /99.1%</u>	<u>\$104,866,146 /19.6%</u>	

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HEAVY CONSTRUCTION	\$5,407,617,718	\$5,271,392,911 /97.4%	\$490,048,104 /9.06%	11.90%
BUILDING CONSTRUCTION	\$1,094,495,784	\$1,049,500,270 /95.8%	\$226,842,154 /20.7%	26.10%
SPECIAL TRADE	\$349,856,801	\$254,414,395 /72.7%	\$111,910,398 /31.9%	57.20%
PROFESSIONAL SERVICES	\$599,897,991	\$531,904,129 /88.6%	\$106,990,923 /17.8%	20.00%
OTHER SERVICES	\$2,624,783,086	\$2,360,469,903 /89.9%	\$452,966,057 /17.2%	33.00%
COMMODITY PURCHASING	\$3,228,328,065	\$2,851,740,010 /88.3%	\$426,494,668 /13.2%	12.60%
	<u>\$13,304,979,448</u>	<u>\$12,319,421,620 /92.5%</u>	<u>\$1,815,252,306 /13.6%</u>	

720 \*\* ANALYSIS OF AWARDS FOR UNIVERSITY OF TEXAS SYSTEM

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	27/7.75%	\$2,355,818 /2.24%
BLACK	23/6.60%	\$8,444,708 /8.05%
HISPANIC	126/36.2%	\$32,078,854 /30.5%
NATIVE AMERICAN	9/2.58%	\$2,060,615 /1.96%
WOMEN	163/46.8%	\$59,926,150 /57.1%
TOTAL	<u>348/100 %</u>	<u>\$104,866,146 /100 %</u>

\*\* ANALYSIS OF AWARDS FOR THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1031/7.21%	730/12.2%	301/3.62%	292/6.40%	\$196,682,822 /10.8%
BLACK	2825/19.7%	1900/31.7%	925/11.1%	511/11.2%	\$156,102,968 /8.59%
HISPANIC	4184/29.2%	3174/53.0%	1010/12.1%	1341/29.4%	\$525,599,892 /28.9%
NATIVE AMERICAN	256/1.79%	177/2.95%	79/.951%	87/1.90%	\$21,314,858 /1.17%
WOMEN	5990/41.9%	0/.000%	5990/72.1%	2330/51.0%	\$915,551,763 /50.4%
TOTAL	<u>14286/100 %</u>	<u>5981/100 %</u>	<u>8305/100 %</u>	<u>4561/100 %</u>	<u>\$1,815,252,306 /100 %</u>

\*\* THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY07 IS 14,048.

SUCH AS, 1031 (7.21%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 730 (12.2%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 301 (3.62%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 292 (6.40%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESS, TOTALING \$196,682,822 (10.8%) OF THE TOTAL DOLLARS AWARDED TO HUBS.