

718 CONSOLIDATED REPORT FOR
TEXAS A & M UNIVERSITY AT GALVESTON

17-OCT-2007

| PROCUREMENT CATEGORY | TOTAL EXPENDITURES | TOTAL \$/% SPENT WITH NON HUBS | TOTAL \$/% SPENT WITH HUBS | ANNUAL PROCUREMENT GOAL % |
|-----------------------|--------------------|-----------------------------------|-------------------------------|------------------------------|
| HEAVY CONSTRUCTION | \$00 | \$00 | \$00 | 11.90% |
| BUILDING CONSTRUCTION | \$00 | \$00 | \$00 | 26.10% |
| SPECIAL TRADE | \$7,175 | \$7,175 /100 % | \$00 | 57.20% |
| PROFESSIONAL SERVICES | \$149,996 | \$148,606 /99.0% | \$1,390 /.926% | 20.00% |
| OTHER SERVICES | \$2,635,754 | \$2,599,058 /98.6% | \$36,696 /1.39% | 33.00% |
| COMMODITY PURCHASING | \$3,816,848 | \$2,779,085 /72.8% | \$1,044,482 /27.3% | 12.60% |
| | <u>\$6,609,774</u> | <u>\$5,533,925 /83.7%</u> | <u>\$1,082,568 /16.3%</u> | |

CONSOLIDATED REPORT FOR
THE STATE OF TEXAS

| | | | | |
|-----------------------|-------------------------|--------------------------------|-------------------------------|--------|
| HEAVY CONSTRUCTION | \$5,407,617,718 | \$5,271,392,911 /97.4% | \$490,048,104 /9.06% | 11.90% |
| BUILDING CONSTRUCTION | \$1,094,495,784 | \$1,049,500,270 /95.8% | \$226,842,154 /20.7% | 26.10% |
| SPECIAL TRADE | \$349,856,801 | \$254,414,395 /72.7% | \$111,910,398 /31.9% | 57.20% |
| PROFESSIONAL SERVICES | \$599,897,991 | \$531,904,129 /88.6% | \$106,990,923 /17.8% | 20.00% |
| OTHER SERVICES | \$2,624,783,086 | \$2,360,469,903 /89.9% | \$452,966,057 /17.2% | 33.00% |
| COMMODITY PURCHASING | \$3,228,328,065 | \$2,851,740,010 /88.3% | \$426,494,668 /13.2% | 12.60% |
| | <u>\$13,304,979,448</u> | <u>\$12,319,421,620 /92.5%</u> | <u>\$1,815,252,306 /13.6%</u> | |

718 ** ANALYSIS OF AWARDS FOR
TEXAS A & M UNIVERSITY AT GALVESTON

| CERTIFIED HUB GROUP FOR HUB CREDIT | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS |
|---------------------------------------|---|--|
| ASIAN PACIFIC | 4/9.75% | \$36,662 /3.38% |
| BLACK | 2/4.87% | \$681,156 /62.9% |
| HISPANIC | 9/21.9% | \$232,407 /21.4% |
| NATIVE AMERICAN | 0 | \$0 |
| WOMEN | 26/63.4% | \$132,341 /12.2% |
| TOTAL | <u>41/100 %</u> | <u>\$1,082,568 /100 %</u> |

** ANALYSIS OF AWARDS FOR
THE STATE OF TEXAS

| CERTIFIED HUB GROUP | # OF VIDS ELIGIBLE FOR HUB CREDIT, % | # OF MALES, % | # OF FEMALES, % | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS |
|---------------------|---|-------------------|-------------------|---|--|
| ASIAN PACIFIC | 1031/7.21% | 730/12.2% | 301/3.62% | 292/6.40% | \$196,682,822 /10.8% |
| BLACK | 2825/19.7% | 1900/31.7% | 925/11.1% | 511/11.2% | \$156,102,968 /8.59% |
| HISPANIC | 4184/29.2% | 3174/53.0% | 1010/12.1% | 1341/29.4% | \$525,599,892 /28.9% |
| NATIVE AMERICAN | 256/1.79% | 177/2.95% | 79/.951% | 87/1.90% | \$21,314,858 /1.17% |
| WOMEN | 5990/41.9% | 0/.000% | 5990/72.1% | 2330/51.0% | \$915,551,763 /50.4% |
| TOTAL | <u>14286/100 %</u> | <u>5981/100 %</u> | <u>8305/100 %</u> | <u>4561/100 %</u> | <u>\$1,815,252,306 /100 %</u> |

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT.
TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY07 IS 14,048.

SUCH AS, 1031 (7.21%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 730 (12.2%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 301 (3.62%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 292 (6.40%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESS, TOTALING \$196,682,822 (10.8%) OF THE TOTAL DOLLARS AWARDED TO HUBS.