



Texas Comptroller of Public Accounts

Biennial Registries of Reinvestment Zones for Tax Abatements and Tax Increment Financing

December 2014



Biennial Registries of Reinvestment Zones for Tax Abatements and Tax Increment Financing

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Introduction

On Sept. 1, 1997, the Comptroller assumed responsibility for the state's *Central Registry of Reinvestment Zones and Ad Valorem Tax Abatement Agreements* after it was moved from the Texas Department of Economic Development.

The chief appraiser of each appraisal district that appraises property for a taxing unit that has designated a reinvestment zone or executed a tax abatement agreement under Tax Code Chapter 312 shall notify the Comptroller before July 1 of the year following the year in which the zone is designated or the agreement is executed.

The notification must contain three primary elements. First, for a reinvestment zone, the chief appraiser must provide a general description of the zone, including its size, the types of property located in it, its duration, and the guidelines and criteria established for the reinvestment zone under Tax Code Section 312.002. The chief appraiser also must send any subsequent amendments and modifications of the guidelines or criteria to the Comptroller's office. Second, the chief appraiser must provide a copy of each tax abatement agreement to which a taxing unit is a party. Third, the chief appraiser must send any other information required by the Comptroller's office to fulfill its statutory responsibilities.

On June 11, 2001, the Comptroller was charged with establishing the state's *Central Registry of Tax Increment Reinvestment Zones*.

Each taxing unit that designates a reinvestment zone or approves a project plan or reinvestment zone financing plan under Tax Code Chapter 311 must deliver a copy of the plans to the Comptroller. Delivery must be made before April 1 of the year following the year in which the zone is designated or the plan is approved.

The taxing unit notification must contain three primary elements. First, for a tax increment reinvestment zone, the taxing unit must provide a general description of the zone, including its size, the types of property located in it, and its duration. The taxing unit also must provide any subsequent amendments and modifications of the project plan or reinvestment zone financing plan. Second, the taxing unit must provide a copy of each project plan or reinvestment zone financing plan approved. Third, the unit must provide any other information required by the Comptroller's office to fulfill its statutory responsibilities.

Also, Tax Code Section 311.016 requires each municipality to send a copy of its *Annual Report by Municipality or County* to the Comptroller by the 150th day following the end of the municipality's or county's fiscal year.

Tax Code Sections 311.0163 and Section 312.005 require the Comptroller to submit a report to the Legislature and to the governor on the Reinvestment Zone for Tax Abatement Registry and Tax Increment Financing Zone Registry.

Registry of Tax Abatements

Local governments often use property tax abatements to attract new industry and commercial enterprises and to encourage the retention and development of existing businesses. Incorporated cities, counties and special districts are allowed to enter into tax abatement agreements. Statute does not allow school districts to enter tax abatement agreements. If the property subject to abatement is located within the city limits of the city, the city must be the lead party in the tax abatement. If the property is located outside both the city's boundaries and the city's extraterritorial jurisdiction (ETJ), the county must serve as the lead party for tax abatement. If the property is located outside the city limits but within the city's ETJ, either the city or the county may be the lead party in a tax abatement agreement.

Tax Code Chapter 312 governs reinvestment zones and tax abatements. A city or county designates a reinvestment zone in three steps.

Step 1.

Each taxing unit that wants to consider tax abatement proposals must adopt a resolution indicating its intent to participate in tax abatement. The resolution need only state that the local government intends to consider providing tax abatements. The resolution does not bind the government to grant approval of any proposed agreements. The resolution must be adopted at an open meeting by a simple majority vote of the taxing unit's governing body. (If the local government is a home rule city, the city's charter may require more than a simple majority approval for the resolution.)

Step 2.

Each taxing unit must adopt tax abatement guidelines and criteria, which are a set of conditions that any tax abatement proposal must meet to be eligible for tax abatement. Guidelines must provide for the availability of tax abatement to both new facilities and expansions of existing facilities and structures.

Step 3.

A public hearing must precede the designation of the reinvestment zone. Seven days' written notice of the hearing must be delivered to the presiding officer of each of the other taxing units that includes in its boundaries real property within

the proposed zone. Notice of the hearing must also be published at least seven days before the hearing in a newspaper of general circulation in whichever taxing unit is the lead.

At the public hearing on the reinvestment zone, the governing body that is designating the reinvestment zone (the city or the county) must make findings. First, the governing body must find that the improvements sought are feasible and would be of benefit to the zone after the expiration of the agreement. Second, the governing body must find that the zone meets one of the applicable criteria for reinvestment zones. The criterion usually cited is that the designation of the zone is reasonably likely to contribute to the retention or expansion of a primary employer or attract major new investment to the zone. These findings should be approved by the governing body at an open meeting and should be noted in the minutes for that meeting.

If a zone includes several properties, each property owner has a right to ask for the same terms in any tax abatement agreement that is executed. The taxing unit is not obligated to grant a tax abatement to the property owner. If abatement is provided, however, it must be on the same terms (number of years and percentage of abatement) as the other agreements within that zone. Some taxing units make the boundaries of the zone contiguous with the property that is subject to the tax abatement. By limiting the zone to the involved property, the taxing unit is not obligated to use the same terms or percentage of tax abatement for other properties that are located outside of the zone. A larger reinvestment zone is often adopted by a taxing unit that wants to target a particular area of the city or of the county for development. It is important to note, however, that a city is not limited to declaring only one reinvestment zone, and nothing requires a city to enter into a tax abatement agreement with every property owner within a single reinvestment zone. A reinvestment zone may be almost any shape or size.

Any person is entitled to speak and present evidence for or against the designation of a reinvestment zone at the public hearing. If the zone designation is approved, the designation lasts for five years and may be renewed for successive periods of up to five years.

Beginning Sept. 1, 1997, Texas law requires the Comptroller to maintain a central registry of reinvestment zones created under Chapter 312 of the Tax Code. The chief appraiser for a taxing unit that designates a reinvestment zone is required to provide the Comptroller a report containing any information required by the Comptroller and including a copy of the ordinance or resolution designating the zone and the guidelines and criteria established for this zone. The report must be filed before July 1 of the year following the year in which the zone is designated.

This registry contains a summary of the newly designated reinvestment zone data reported to the Comptroller since 1997 by year reported. The following describes the data elements of the Tax Abatement Reinvestment Zone Registry:

County – County where the designated zone is located.

Lead Taxing Unit – Taxing unit that designated the zone.

Reinvestment Zone Name – Reinvestment zone name.

Zone Execution Date – Date that the reinvestment zone was designated.

Zone Expiration Date – Expiration date of the reinvestment zone.

Size of the Zone – Zone size in acres.

Property Type – Whether the property is for business (commercial/industrial) or residential purposes.

Summary of Reported Data

This summary data reflects reinvestment zones designated during 2012 and 2013 as reported to the Comptroller of Public Accounts. Summary data from 1997-2011 can be found in previous *Biennial Registries of Reinvestment Zones for Tax Abatements and Tax Increment Financing*. These reports were published in even years since 2002 and can be found on the Comptroller’s website Texas Ahead at www.texasahead.org/tax_programs/chapter312/reports/.

Reinvestment/Enterprise Zones Reported

YEAR LEAD TAXING UNIT	2012	2013	TOTAL
City	45	21	66
County	17	25	42
	62	46	108

PROPERTY TYPES	CITY	COUNTY	TOTAL
Industrial/Commercial	60	38	98
Residential	2	2	4
Both	3	2	5
Agriculture	1	0	1

	TOTAL SIZE IN ACRES	AVERAGE ACREAGE
City	4,758.01	78.00
County	12,637,642.06	315,941.05
Total	12,642,400.07	125,172.28

Note: The information in this summary reflects the Comptroller’s best understanding of the information provided by the participating taxing units of reinvestment zone report forms. The summary contains only the information reported to the Comptroller’s office. Some taxing units may not have reported their reinvestment zones.

Tax Abatement Agreements

After a taxing unit has established a reinvestment zone, there are three more steps to execute a tax abatement agreement. The three steps are as follows:

Step 1.

At least seven days before the lead taxing unit grants tax abatement, it must deliver written notice of its intent to enter into the agreement to the presiding officer of each of the other taxing units in which the property is located. The notice must include a copy of the proposed tax abatement agreement. A tax abatement agreement may exempt from taxation all or part of the increase in the value of the real property for each year covered by the agreement. The agreement may be for a period not to exceed 10 years.

The tax abatement must be conditioned on the property owner making specific improvements or repairs to the property, and only the increase in the value of the property may be exempted. The real property's current value may not be exempted. The current value of real property is the taxable value of the real property and of any fixed improvements as of Jan. 1 of the year in which the tax abatement agreement is executed. For example, a business has property valued at \$500,000 as of Jan. 1 of the year the tax abatement agreement is executed. If the business agrees to significantly enlarge the facility, resulting in its valuation increasing to \$800,000, the taxing units may abate from taxation up to \$300,000 of the property value (the portion of the value that exceeds the base value of \$500,000).

The tax abatement agreement may also abate all or part of the value of tangible personal property that is brought onto the site after the execution of the tax abatement agreement. A taxing unit may not abate the value of personal property that was already located on the real property at any time before the period covered by the tax abatement agreement. The abatement for personal property cannot be for a term that exceeds 10 years. The amount (percentage) of the tax abatement for either real or personal property cannot exceed 100 percent abatement of the increase in property value. Tax abatement agreements have generally been aimed at industrial projects that generate at least \$2.5 million in capital investments. There is also some limited usage of tax abatements for purposes other than industrial or commercial projects, such as for residential area improvements and/or development.

A provision authorized by the Texas Legislature in 2009 allows a taxing unit and the property owner to defer the beginning of the abatement period until a date in the future other than the January following the execution of the agreement. The duration of the abatement period still may not exceed 10 years.

Step 2.

To adopt the tax abatement agreement, the taxing unit must approve the agreement by a majority vote of its governing body at a regularly scheduled meeting. It is important to note that the approval of the agreement by the taxing unit must occur at a "regularly scheduled meeting." The statute does not define the term "regularly scheduled meeting." At the meeting to consider approval of the tax abatement agreement, the governing body of the taxing unit must make a finding that the terms of the agreement and the property subject to the agreement meet the applicable guidelines and criteria. Upon approval of the agreement by the governing body, the agreement is executed in the same manner as other contracts entered into by the applicable taxing unit.

Section 312.205(a) of the Tax Code sets out certain mandatory provisions for a tax abatement agreement. A tax abatement agreement must:

- include a list of the kind, number and location of all proposed improvements to the property;
- provide access to and authorize inspection of the property by the taxing unit to ensure compliance with the agreement;
- limit the use of the property consistent with the taxing unit's development goals;
- provide for recapturing property tax revenues that are lost if the owner fails to make the improvements as provided by the agreement;
- include each term that was agreed upon with the property owner and require the owner to annually certify compliance with the terms of the agreement to each taxing unit; and
- allow the taxing unit to cancel or modify the agreement at any time if the property owner fails to comply with the terms of the agreement.

Step 3.

The other taxing units (except school districts) may enter into an abatement agreement or choose not to provide an abatement. School districts are prohibited from entering into tax abatement agreements on or after Sept. 1, 2001. There is no penalty for choosing not to abate. On Sept. 1, 2001, the 90-day deadline period for the other taxing units to execute an agreement was removed. Further, the other taxing units have the option of granting a tax abatement with terms that differ from the abatement granted by the city or county. Nonetheless, each taxing entity’s tax abatement agreement will still have to meet the requirements under Tax Code Sections 312.204, 312.205 and 312.211 that relate to the execution, duration and other terms which must be contained in a tax abatement agreement.

Central Registry Reporting Requirement

Texas Tax Code Sec.312.005 requires the chief appraiser of each appraisal district that includes a reinvestment zone to deliver the following information to the Comptroller before July 1 of the year following the zone’s designation:

- Form 50-275 New Reinvestment Zone, and
- Copy of the guidelines and criteria established for the reinvestment zone (including any later amendments and modifications).
- Form 50-276 New Tax Abatement Agreement, and
- Copy of the tax abatement agreement.

For copies of the forms and additional information visit the following website: www.texasahead.org/tax_programs/chapter312/forms.php.

Please mail the required information to:

Comptroller of Public Accounts
 Economic Development & Analysis Division
 P O Box 13528
 Austin, Texas 78711-3528

If you have questions or need assistance completing the forms, please contact the Economic Development & Analysis division by phone at 1-800-531-5441 ext. 3-4679 or email econ.dev@cpa.state.tx.us.

Summary of Reported Data 2012-2013

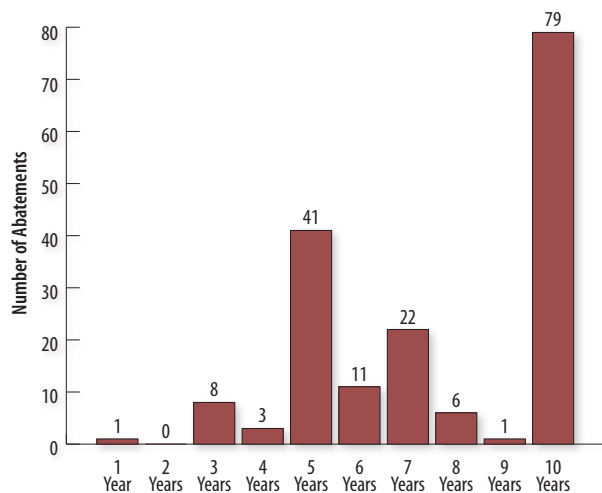
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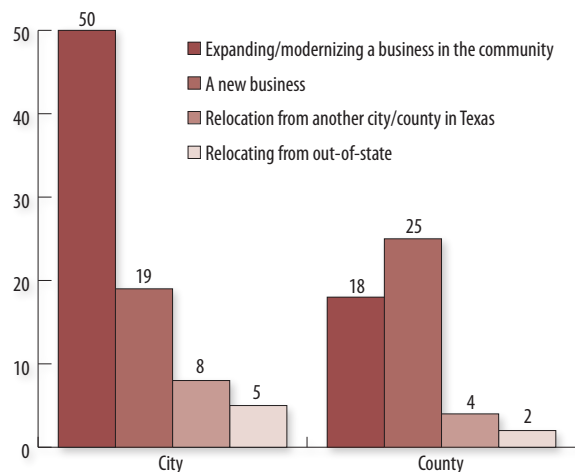
Note: The information in this summary reflects the Comptroller’s best understanding of the information provided by the participating taxing units of abatement agreements and report forms. The summary contains only the information reported to the Comptroller’s office. Some taxing units may not have reported their reinvestment/enterprise zones.

AGREEMENTS REPORTED	2012	2013	TOTAL
	90	84	174
# OF TAXING UNITS PER ABATEMENT			
	1	2	3+
	117	26	31

Abatement Term

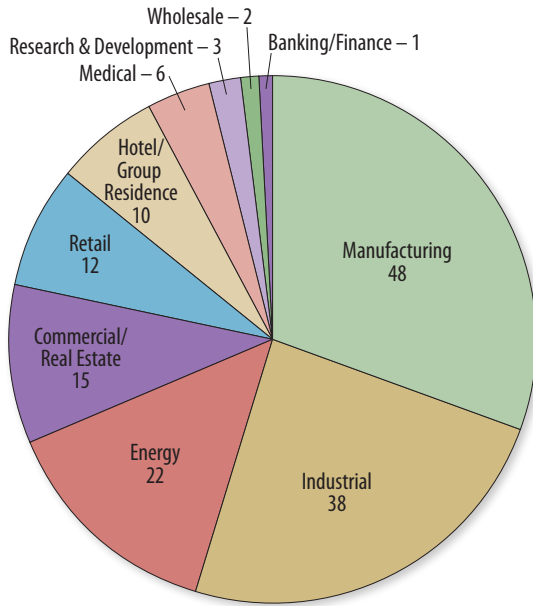


Growth Type



PROPERTY ABATED	BUSINESS	RESIDENTIAL
City	95	11
County	65	0

Types of Businesses Abated

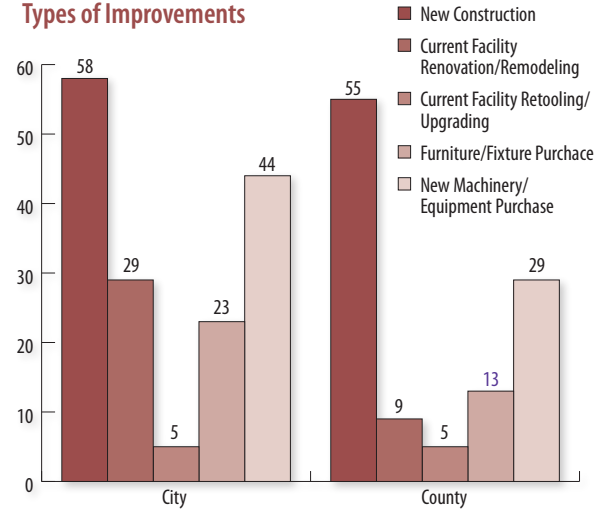


BUSINESS SIZE*	MICRO (0-19)	SMALL (20-99)	MEDIUM (100-499)	LARGE (500+)
City	16	30	31	8
County	14	22	9	10

*(based on number of employees)

	NEW STRUCTURE	EXISTING STRUCTURE
City	54	39
County	55	10

Types of Improvements



PROPERTY ABATED	REAL	PERSONAL	BOTH
City	42	20	42
County	11	13	38

Appraised Value

Biennial Total Average	\$1,843,946,582.00 \$13,658,863.57
2012 Total Average	\$602,759,530.00 \$8,610,850.43
2013 Total Average	\$1,241,265,402.00 \$18,807,051.55
City Total Average	\$592,095,487.00 \$6,728,357.81
County Total Average	\$1,251,851,095.00 \$26,635,129.68

Abatement Spreadsheet

Abatement Spreadsheet

ZONE NAME	LEAD TAXING UNIT	GOVERNMENT	TERM	PROPERTY TYPES	GROWTH TYPE
Country Village Care, Inc. Reinvestment Zone	Angleton	City	7	Commercial/Industrial	Expanding
The Dow Agrosiences, LLC Reinvestment Zone No. 16	Brazoria County	County	7	Commercial/Industrial	New
The Dow Chemical Company Reinvestment Zone No. 17	Brazoria County	County	10	Commercial/Industrial	New
RZ #126 City of Plano (Ericsson)	Plano	City	10	Commercial/Industrial	In State
RZ #1 City of Andrews	Andrews	City	3	Commercial/Industrial	Expanding
RZ #2 City of Andrews	Andrews	City	5	Commercial/Industrial	New
RZ #2 City of Andrews	Andrews	City	5	Commercial/Industrial	New
RZ #2 City of Andrews	Andrews	City	3	Commercial/Industrial	Expanding
RZ #2 City of Andrews	Andrews	City	3	Commercial/Industrial	Expanding
RZ #2 City of Andrews	Andrews	City	5	Commercial/Industrial	Expanding
RZ City of Somerset	Somerset	City	10	Commercial/Industrial	New
San Antonio Empowerment Zone (EZ357-012302-SAEZ)	San Antonio	City	10	Commercial/Industrial	Expanding
Brooks City-Base Reinvestment Zone	San Antonio	City	10	Commercial/Industrial	New
Blue Star Reinvestment Zone	Bexar County	County	10	Commercial/Industrial	New
San Antonio Empowerment Zone (EZ357-012302-SAEZ)	San Antonio	City	10	Commercial/Industrial	New
San Antonio Empowerment Zone (EZ357-012302-SAEZ)	San Antonio	City	10	Commercial/Industrial	New
Brazoria County (Airgas Carbonic #1)	Brazoria County	County	7	Commercial/Industrial	New
Brazoria County (Artland Louisiana #2)	Brazoria County	County	7	Commercial/Industrial	Expanding
Brazoria County (C3 Petrochemical/Ascend #1)	Brazoria County	County	10	Commercial/Industrial	Expanding
Brazoria County (Dow Agrosiences #16)	Brazoria County	County	7	Commercial/Industrial	Expanding
Brazoria County (Dow Chemical #17)	Brazoria County	County	7	Commercial/Industrial	Expanding
RZ #1 Briscoe County	Briscoe County	County	10	Commercial/Industrial	
RZ #1 Briscoe County	Briscoe County	County	10	Commercial/Industrial	
RZ #1 Briscoe County	Briscoe County	County	10	Commercial/Industrial	
Borusan Mannesmann Pipe U.S., Inc. RZ	Chambers County	County	10	Commercial/Industrial	New
Enterprise Products Operating, LLC 2013 RZ	Chambers County	County	10	Commercial/Industrial	New
Hunting Energy Services Inc. 2013 RZ	Chambers County	County	10	Commercial/Industrial	New
Lone Star RZ	Mont Belvieu	City	10	Commercial/Industrial	Expanding
Lone Star RZ	Mont Belvieu	City	10	Commercial/Industrial	New
Samson Products Inc USA RZ	Chambers County	County	10	Commercial/Industrial	New
RZ #127 City of Plano (Eltek)	Plano	City			
RZ #26 City of McKinney (WGTX/Wistron)	McKinney	City	5	Commercial/Industrial	New
RZ #135 City of Plano (ReachLocal)	Plano	City	10	Commercial/Industrial	Expanding
Crosby County Reinvestment Zone Number 2-B	Crosby County	County	10	Commercial/Industrial	New

BUSINESS TYPE	BUSINESS SIZE	STRUCTURE	EXECUTION DATE	EFFECTIVE DATE	EXPIRATION DATE	PROPERTY ABATED	BASE VALUE	JOB CREATION	FTES	PAYROLL
Medical	Medium	New	3/12/2012	1/1/2014	12/31/2020	Real	\$1,925,990.00	No		
Industrial	Large	New	3/22/2012	1/1/2014	12/31/2020	Real	\$5,680.00	Yes	10	
Industrial		New	3/22/2012	1/1/2014	12/31/2023	Real	\$89,160.00	Yes	85	
Industrial		New	4/11/2012	1/1/2015	12/31/2024	Both	\$4,617,541.00	No		
Retail	Micro	Existing	9/12/2013	1/1/2014	12/31/2016		\$96,220.00	No		
Hotel/Group Residence	Small	New	8/22/2012	1/1/2013	12/31/2017	Real	\$84,570.00	Yes	22	\$250,000.00
Retail	Micro	New	9/5/2013	1/1/2014	12/31/2018	Real	\$163,250.00	No		
Commercial/Real Estate	Micro	Existing	10/4/2012	1/1/2013	12/31/2015	Real	\$30,020.00	No		
Commercial/Real Estate	Micro	Existing	8/30/2013	1/1/2014	12/31/2016	Real	\$80,890.00	No		
Commercial/Real Estate	Micro	New	9/12/2013	1/1/2014	12/31/2018	Real	\$12,000.00	No		
Energy	Micro	New	1/21/2012	1/1/2013	12/31/2022	Both	\$408,782.00	Yes		
Wholesale	Medium	New	2/2/2012	1/1/2014	12/31/2023	Both	\$408,782.00	Yes	100	
Manufacturing	Medium	Existing	2/21/2013	1/1/2014	12/31/2023	Personal		Yes	404	
Hotel/Group Residence	Small	New	8/6/2013	1/1/2014	12/31/2023	Real	\$444,940.00	No		
Hotel/Group Residence	Small	New	12/18/2012	1/1/2014	12/31/2023	Real		No		
Hotel/Group Residence	Small	New	1/19/2012	1/1/2013	12/31/2022	Real	\$491,710.00	No		
Manufacturing	Micro	New	6/3/2013	1/1/2014	12/31/2020	Real	\$12,500.00	Yes	14	
Manufacturing	Large	New	5/22/2013	1/1/2014	12/31/2020	Both	\$1,623,000.00	Yes	45	
Manufacturing	Large	New	10/3/2013	1/1/2014	12/31/2023	Both	\$807,500.00	Yes	100	
Industrial	Large	New	3/22/2012	1/1/2014	12/31/2020	Real	\$842,890.00	Yes	10	
Industrial	Large	New	3/22/2012	1/1/2014	12/31/2020	Real	\$1,301,000.00	Yes	85	
Energy		New	8/12/2013	1/1/2015	12/31/2024	Personal		Yes	3	
Energy			12/9/2013	1/1/2016	12/31/2025	Personal		Yes	3	
Energy			12/9/2013	1/1/2016	12/31/2025	Personal		Yes	3	
Manufacturing	Micro	New	2/2/2013	1/1/2014	12/31/2023	Personal	\$454,430.00	Yes	5	
Manufacturing	Large	New	2/12/2013	1/1/2014	12/31/2023	Personal	\$657,360.00	Yes	12	
Manufacturing	Small	New	10/8/2013	1/1/2014	12/31/2023	Personal	\$145,850.00	Yes	5	
Industrial		New	2/21/2013	1/1/2014	12/31/2023	Real	\$750,000.00	No		
Manufacturing	Small	New	10/8/2013	1/1/2014	12/31/2023	Personal	\$750,000.00	Yes	24	
Manufacturing	Micro	New	12/23/2013	1/1/2014	12/31/2023	Personal	\$195,380.00	Yes	5	
			9/10/2012			Both		No		
Manufacturing	Small	Existing	11/15/2012	1/1/2014	12/31/2018	Both	\$3,618,536.00	Yes	80	
Research & Development	Medium	New	8/21/2013	1/1/2015	12/31/2024	Both	\$-	No		
Energy	Micro	New	10/14/2013	1/1/2015	12/31/2024	Personal	\$-	No		

Abatement Spreadsheet (continued)

ZONE NAME	LEAD TAXING UNIT	GOVERNMENT	TERM	PROPERTY TYPES	GROWTH TYPE
TIRZ #5 City of Dallas	Dallas	City	10	Commercial/Industrial	Expanding
RZ City of Garland (6618)	Garland	City	5	Commercial/Industrial	
RZ #11 City of Dallas (Enterprise Zone #4)	Dallas	City	10	Commercial/Industrial	
RZ City of Grand Prairie (Fruit of the Earth)	Grand Prairie	City	7	Commercial/Industrial	
RZ #82 City of Dallas	Dallas	City	8	Commercial/Industrial	Expanding
Grand Prairie Enterprise Zone	Grand Prairie	City	9	Commercial/Industrial	
RZ #74 City of Coppell	Coppell	City	10	Commercial/Industrial	New
RZ #88 City of Coppell	Coppell	City	5	Commercial/Industrial	In State
RZ #74 City of Coppell	Coppell	City	10	Commercial/Industrial	New
RZ #77 City of Coppell	Coppell	City	5	Commercial/Industrial	In State
RZ #78 City of Coppell	Coppell	City	5	Commercial/Industrial	In State
RZ #68 City of Coppell	Coppell	City	5	Commercial/Industrial	Expanding
RZ #2 City of Andrews	Andrews	City	5	Commercial/Industrial	New
RZ #80 City of Coppell	Coppell	City	5	Commercial/Industrial	In State
RZ #82 City of Coppell	Coppell	City	5	Commercial/Industrial	In State
RZ #83 City of Coppell	Coppell	City	5	Commercial/Industrial	New
RZ #85 City of Coppell	Coppell	City	5	Commercial/Industrial	In State
RZ City of Midlothian (Northwest #1)	Midlothian	City	10	Commercial/Industrial	Expanding
RZ #53 City of Ennis	Ennis	City	7	Commercial/Industrial	Expanding
RZ #2 City of Red Oak	Red Oak	City	10	Commercial/Industrial	In State
RZ City of Mount Vernon (McDonald's)	Mount Vernon	City	3	Commercial/Industrial	New
RZ Grayson County (TI)	Grayson County	County	5		
RZ City of Denison (IND #21)	Denison	City	6	Commercial/Industrial	New
RZ City of Denison (IND #15)	Denison	City	5	Commercial/Industrial	Expanding
RZ City of Denison (IND #15)	Denison	City	5	Commercial/Industrial	Expanding
RZ #5681 City of Sherman	Sherman	City	10	Residential	
RZ #5791 City of Sherman	Sherman	City	10	Residential	
RZ #5804 City of Sherman	Sherman	City	10	Residential	
RZ #5816 City of Sherman	Sherman	City	10	Residential	
RZ #5817 City of Sherman	Sherman	City	10	Residential	
Lufkin Enterprise Zone E2321-019401-L	Lufkin	City	10	Commercial/Industrial	New
Lufkin Enterprise Zone E2321-019401-L	Lufkin	City	10	Commercial/Industrial	Expanding
RZ #6 City of Seguin (EZ)	Seguin	City	5	Commercial/Industrial	Expanding
RZ #2 City of Selma	Selma	City	6	Commercial/Industrial	New
RZ #3 Hale County	Hale County	County	10	Commercial/Industrial	Expanding

BUSINESS TYPE	BUSINESS SIZE	STRUCTURE	EXECUTION DATE	EFFECTIVE DATE	EXPIRATION DATE	PROPERTY ABATED	BASE VALUE	JOB CREATION	FTES	PAYROLL
Hotel/Group Residence	Medium	Existing	9/23/2012	1/1/2014	12/31/2023	Real	\$6,196,016.00	Yes	250	
Medical	Medium	Existing	7/24/2013	1/1/2014	12/31/2018	Both	\$2,500,000.00	Yes	100	
Manufacturing	Small	New	9/26/2012	1/1/2014	12/31/2023	Real	\$15,850.00	Yes	75	
Industrial	Small	New	5/7/2013	1/1/2014	12/31/2020	Both	\$885,230.00	Yes	10	
Industrial	Large	Existing	8/28/2013	1/1/2014	12/31/2021	Personal	\$14,738,330.00	Yes	100	
Retail	Medium	New	9/18/2012	1/1/2014	12/31/2022	Both	\$1,521,140.00	Yes	10	
Industrial	Medium	New	4/16/2013	1/1/2014	12/31/2023	Personal	\$30,000,000.00	No		
Industrial	Small	Existing	12/10/2013	1/1/2014	12/31/2018	Personal	\$1,200,000.00	No		
Industrial	Medium	New	12/18/2013	1/1/2014	12/31/2023	Personal	\$5,500,000.00	No		
Industrial	Medium	Existing	5/14/2013	1/1/2014	12/31/2019	Personal	\$1,000,000.00	No		
Industrial	Medium	Existing	5/14/2013	1/1/2014	12/31/2019	Personal	\$4,500,000.00	No		
Industrial	Small	New	2/28/2012	1/1/2013	12/31/2017	Personal		No		
Retail	Micro	New	9/18/2012	1/1/2013	12/31/2017	Real	\$35,440.00	No		
Wholesale	Medium	Existing	11/12/2013	1/1/2014	12/31/2019	Personal	\$500,000.00	No		
Industrial	Medium	Existing	5/14/2013	1/1/2014	12/31/2019	Personal	\$1,500,000.00	No		
Retail	Small	New	9/24/2013	1/1/2014	12/31/2019	Real	\$500,000.00	No		
Manufacturing	Medium	Existing	12/10/2013	1/1/2014	12/31/2019	Personal	\$1,000,000.00	No		
Industrial	Medium	Existing	4/24/2012	1/1/2013	12/31/2022	Both	\$21,502,068.00	No		
Manufacturing	Medium	Existing	1/22/2013	1/1/2014	12/31/2020	Personal	\$36,646,990.00	No		
Manufacturing	Medium	New	12/19/2012	1/1/2014	12/31/2023	Both	\$378,550.00	No		
Retail	Small	New	7/31/2013	1/1/2014	12/31/2016	Real	\$509,690.00	No		
Manufacturing		Existing	5/21/2013	1/1/2014	12/31/2018	Personal	\$22,465,291.00	No		
Hotel/Group Residence	Small	New	12/17/2012	1/1/2014	12/31/2019	Real	\$1,052,073.00	No		
Manufacturing		Existing	6/19/2013	1/1/2014	12/31/2018	Personal	\$17,780,059.00	No		
Manufacturing		Existing	6/19/2013	1/1/2014	12/31/2018	Real	\$12,316,742.00	No		
			6/18/2012	1/1/2013	12/31/2022	Real	\$8,010.00	No		
			8/8/2013	1/1/2014	12/31/2023	Real	\$8,022.00	No		
			9/3/2013	1/1/2014	12/31/2023	Real	\$3,174.00	No		
			10/24/2013	1/1/2014	12/31/2023	Real	\$4,078.00	No		
			10/21/2013	1/1/2014	12/31/2023	Real	\$4,639.00	No		
Manufacturing	Small	Existing	4/20/2012	1/1/2012	12/31/2021	Both	\$25,712.00	Yes	40	
Hotel/Group Residence			4/20/2012	1/1/2012	12/31/2021	Both	\$452,480.00	Yes	7	
Manufacturing		Existing	10/9/2012	1/1/2013	12/31/2017	Both		Yes	300	
Retail		New	4/12/2012	1/1/2014	12/31/2019	Real	\$1,785,714.00	Yes	175	
Energy	Small	New	11/8/2013	1/1/2015	12/31/2025	Both		No		

Abatement Spreadsheet (continued)

ZONE NAME	LEAD TAXING UNIT	GOVERNMENT	TERM	PROPERTY TYPES	GROWTH TYPE
RZ #3 Hale County	Hale County	County	10	Commercial/Industrial	Expanding
RZ #3 Hale County	Hale County	County	10	Commercial/Industrial	Expanding
RZ City of Houston (Cysrusone)	Houston	City	10	Commercial/Industrial	Expanding
RZ #4 City of Tomball	Tomball	City	10	Commercial/Industrial	New
RZ #1 Hemphill County	Hemphill County	County	10	Commercial/Industrial	New
RZ Hutchinson County (Cominco/Agrium)	Hutchinson County	County	7	Commercial/Industrial	Expanding
RZ Jefferson County (BASF)	Jefferson County	County	7	Commercial/Industrial	Expanding
RZ Jefferson County (Huntsman)	Jefferson County	County	7	Commercial/Industrial	Expanding
RZ Jefferson County (Sunoco)	Jefferson County	County	6	Commercial/Industrial	Expanding
RZ Jefferson County (Project Weldon)	Jefferson County	County	4	Commercial/Industrial	Expanding
RZ Jefferson County (Pandora)	Jefferson County	County	6	Commercial/Industrial	
RZ #23 City of Lubbock (6.07-2)	Lubbock	City	5	Commercial/Industrial	Expanding
RZ Montgomery County	Montgomery County	County		Commercial/Industrial	
RZ Montgomery County	Montgomery County	County	7	Commercial/Industrial	Out of State
RZ Montgomery County	Montgomery County	County	10	Commercial/Industrial	In State
RZ Ochiltree County (Palo Duro Wind)	Ochiltree County	County	7	Commercial/Industrial	New
RZ #4 Oldham County	Oldham County	County	10	Commercial/Industrial	New
RZ #6 Oldham County	Oldham County	County	10	Commercial/Industrial	New
RZ #5 Oldham County	Oldham County	County	10	Commercial/Industrial	New
RZ #1 Roberts County	Roberts County	County	10	Commercial/Industrial	New
RZ San Patricio County (Ingleside-Occidental)	San Patricio County	County	10	Commercial/Industrial	
RZ #78 City of Fort Worth	Fort Worth	City	10	Commercial/Industrial	Expanding
RZ #35 City of Arlington	Arlington	City	5	Commercial/Industrial	Expanding
RZ #86 City of Fort Worth	Fort Worth	City	3	Commercial/Industrial	In State
RZ City of Saginaw (2012-11)	Saginaw	City	5	Commercial/Industrial	New
Grand Prairie Enterprise Zone	Grand Prairie	City	7	Commercial/Industrial	Expanding
RZ #73 City of Fort Worth	Fort Worth	City	1	Commercial/Industrial	Expanding
RZ Terry County (Halliburton #1)	Terry County	County	6	Commercial/Industrial	Expanding
RZ Waller County (Premier Coil)	Waller County	County	5	Commercial/Industrial	New
RZ Waller County (Goya)	Waller County	County	10	Commercial/Industrial	New
RZ Waller County (Houston Executive Airport)	Waller County	County	5	Commercial/Industrial	Expanding
RZ City of Katy (#2013-001)	Katy	City	5	Commercial/Industrial	New
RZ City of Katy (Medline)	Katy	City	7	Commercial/Industrial	New
RZ #31 City of Brenham	Brenham	City	10	Commercial/Industrial	Expanding
RZ #25 City of Round Rock	Round Rock	City	4	Commercial/Industrial	New
RZ #26 City of Round Rock	Round Rock	City	5	Commercial/Industrial	Expanding

BUSINESS TYPE	BUSINESS SIZE	STRUCTURE	EXECUTION DATE	EFFECTIVE DATE	EXPIRATION DATE	PROPERTY ABATED	BASE VALUE	JOB CREATION	FTES	PAYROLL
Energy	Small	New	11/8/2013	1/1/2016	12/31/2025	Both		No		
Energy	Small	New	11/8/2013	1/1/2017	12/31/2026	Both		No		
Commercial/Real Estate	Medium	New	5/14/2013	1/1/2014	12/31/2023	Both		Yes	5	\$325,000.00
Industrial	Large	New	1/9/2013	1/1/2014	12/31/2023	Both		Yes	45	\$583,500.00
Energy	Micro	New	9/9/2013	1/1/2015	12/31/2024			No		
Manufacturing	Small	New	12/9/2013	1/1/2016	12/31/2022	Both	\$37,618,130.00	Yes	95	
Industrial	Medium	New	8/12/2013	1/1/2017	12/31/2023	Both	\$36,849,300.00	Yes	45	\$250,000.00
Industrial	Small	New	9/9/2013	1/1/2014	12/31/2020	Both		Yes	10	\$800,000.00
Industrial	Medium	Existing	4/22/2013	1/1/2015	12/31/2020	Both	\$291,358,900.00	Yes	16	\$1,150,000.00
Industrial	Medium	New	12/23/2013	1/1/2014	12/31/2017	Both		Yes	45	\$2,300,000.00
			2/27/2012	1/1/2013	12/31/2018			No		
Commercial/Real Estate	Micro	Existing	11/21/2013	1/1/2014	12/31/2018	Real	\$219,001.00	No		
			6/18/2012					No		
Commercial/Real Estate	Medium	New	6/17/2013	1/1/2014	12/31/2020	Both	\$1,405,600.00	Yes	210	\$22,000,000.00
Energy	Medium	New	12/9/2013	1/1/2014	12/31/2023	Both	\$2,401,130.00	Yes	960	\$120,375,000.00
Energy	Micro	New	12/9/2013	1/1/2014	12/31/2020	Both		No		
Energy	Micro	New	9/9/2013	1/1/2015	12/31/2024	Both	\$190,000,000.00	Yes	5	
Energy	Micro	New	11/12/2013	1/1/2016	12/31/2025	Both		Yes	3	
Energy	Micro	New	9/9/2013	1/1/2015	12/31/2024	Both	\$76,500,000.00	Yes	2	
Energy	Small	New	9/9/2013	1/1/2015	12/31/2024	Personal	\$2,650,000.00	No		
			6/12/2013	1/1/2018	12/31/2027	Real		Yes	100	
Industrial	Large	Existing	2/7/2012	1/1/2013	12/31/2022	Both	\$159,496,934.00	Yes	4500	
Medical	Medium	Existing	2/5/2013	1/1/2014	12/31/2018	Real	\$2,953,000.00	Yes	50	
Retail	Small	New	3/8/2013	1/1/2014	12/31/2016	Both	\$605,562.00	No		
Industrial	Small	New	4/17/2012	1/1/2014	12/31/2018	Both	\$3,169,113.00	Yes	70	
Industrial	Small	Existing	8/6/2012	1/1/2013	12/31/2019	Both	\$507,516.00	No		
Commercial/Real Estate	Medium	New	6/7/2012	1/1/2015	12/31/2015	Both	\$1,253,047.00	No		
Energy	Medium	New	6/24/2013	1/1/2015	12/31/2020	Both	\$61,052.00	Yes	125	\$4,900,000.00
Manufacturing	Small	New	8/14/2013	1/1/2015	12/31/2019	Both	\$277,390.00	Yes	32	\$1,763,000.00
Manufacturing	Medium	New	3/28/2012	1/1/2014	12/31/2023	Both	\$950,490.00	Yes	110	
Commercial/Real Estate	Micro	New	4/25/2012	1/1/2014	12/31/2018	Both	\$3,074,650.00	Yes	3	
Manufacturing	Small	New	3/25/2013	1/1/2014	12/31/2018	Both	\$1,594,450.00	No		
Industrial	Small	New	12/27/2012	1/1/2014	12/31/2020	Both	\$15,000,000.00	Yes	51	
Manufacturing	Medium	New	3/27/2012	1/1/2013	12/31/2022	Both		Yes	15	\$495,000.00
Medical	Small	New	11/8/2012	1/1/2013	12/31/2016	Real	\$728,600.00	Yes	100	\$5,500,000.00
Manufacturing	Small	New	11/14/2013	1/1/2015	12/31/2019	Personal	\$2,909,411.00	Yes	41	\$2,050,000.00

Abatement Spreadsheet (continued)

ZONE NAME	LEAD TAXING UNIT	GOVERNMENT	TERM	PROPERTY TYPES	GROWTH TYPE
RZ #27 City of Round Rock	Round Rock	City	4	Commercial/Industrial	New
RZ #36 City of Brenham	Brenham	City	8	Commercial/Industrial	New
RZ #2 City of Denver City	Denver City	City	5	Residential	
RZ #5692 City of Sherman	Sherman	City	10	Residential	
Bexar County Enterprise Zone	Bexar County	County	10	Commercial/Industrial	New
Bexar County Enterprise Zone	Bexar County	County	10	Commercial/Industrial	New
Brazoria County (Saber)	Brazoria County	County	7	Commercial/Industrial	New
RZ #34 City of Brenham	Brenham	City	10	Commercial/Industrial	Expanding
RZ #35 City of Brenham	Brenham	City	10	Commercial/Industrial	Expanding
EZ Cameron County Distressed County Enterprise Zone	Cameron County	County	10	Commercial/Industrial	New
RZ #02-2012 City of Cleburne	Cleburne	City	5	Commercial/Industrial	Expanding
RZ #1 City of Columbus	Columbus	City	5	Commercial/Industrial	In State
RZ #81 City of Fort Worth	Fort Worth	City	8	Commercial/Industrial	Expanding
RZ #84 City of Fort Worth	Fort Worth	City	8	Commercial/Industrial	Expanding
RZ #85 City of Fort Worth	Fort Worth	City	8	Commercial/Industrial	Expanding
RZ #1 City of Gatesville	Gatesville	City	7	Commercial/Industrial	Expanding
RZ #2012-1 Grimes County (Grant-Prideco)	Grimes County	County	10	Commercial/Industrial	Expanding
Kuraray Reinvestment Zone	Harris County	County	10	Commercial/Industrial	Expanding
RZ City of Houston (BVSW Garden Oaks)	Houston	City	10		
RZ #3 Jefferson County (Premcor)	Jefferson County	County	6	Commercial/Industrial	Expanding
RZ #1 City of Los Fresnos	Los Fresnos	City	10	Commercial/Industrial	New
RZ Madison County (Lucian)	Madison County	County	6	Commercial/Industrial	New
NEZ City of Marshall	Marshall	City	5	Commercial/Industrial	Expanding
NEZ City of Marshall	Marshall	City	5	Commercial/Industrial	Expanding
NEZ City of Marshall	Marshall	City	5	Commercial/Industrial	Expanding
NEZ City of Marshall	Marshall	City	5	Commercial/Industrial	Expanding
NEZ City of Marshall	Marshall	City	5	Residential	
RZ Montgomery County	Montgomery County	County	7	Commercial/Industrial	New
RZ Montgomery County	Montgomery County	County	10	Commercial/Industrial	Expanding
RZ Montgomery County	Montgomery County	County	10	Commercial/Industrial	Expanding
RZ Montgomery County	Montgomery County	County	5	Commercial/Industrial	New
RZ Montgomery County	Montgomery County	County	10	Commercial/Industrial	New
RZ Montgomery County	Montgomery County	County	6	Commercial/Industrial	New
RZ Montgomery County	Montgomery County	County	6	Commercial/Industrial	New
RZ #22 City of Pearland	Pearland	City	8	Commercial/Industrial	In State
RZ #127 City of Plano (Etek)	Plano	City	10	Commercial/Industrial	New

BUSINESS TYPE	BUSINESS SIZE	STRUCTURE	EXECUTION DATE	EFFECTIVE DATE	EXPIRATION DATE	PROPERTY ABATED	BASE VALUE	JOB CREATION	FTES	PAYROLL
Commercial/Real Estate	Small	New	12/19/2013	1/1/2015	12/31/2018	Real	\$1,069,240.00	Yes	55	
Manufacturing	Micro	Existing	1/31/2013	1/1/2014	12/31/2021	Personal		No		
			9/1/2013	1/1/2014	12/31/2018	Real	\$142,445.00	No		
			4/1/2013	1/1/2013	12/31/2022	Real	\$5,237.00	No		
Commercial/Real Estate	Micro	New	6/12/2012	1/1/2013	12/31/2022	Real	\$1,673,390.00	No		
Industrial	Micro	New	6/12/2012	1/1/2012	12/31/2021	Both	\$9,782,050.00	No	200	\$4,472,000.00
Industrial	Small	Existing	12/26/2012	1/1/2013	12/31/2019	Both	\$103,570.00	Yes	60	
Manufacturing	Medium	New	7/5/2012	1/1/2013		Both	\$150,000.00	Yes	50	\$1,650,000.00
Manufacturing	Medium	New	11/29/2012	1/1/2013		Both	\$1,000,001.00	Yes	19	\$627,000.00
Energy	Small	New	12/6/2012	1/1/2014	12/31/2023	Both	\$402,500.00	Yes	20	\$1,500,000.00
Manufacturing	Medium	Existing	12/11/2012	1/1/2014	12/31/2018	Both	\$13,500,000.00	Yes	20	\$1,009,403.00
Manufacturing	Small	New	10/11/2012	1/1/2014	12/31/2018	Both	\$416,050.00	Yes	10	
Industrial	Micro	New	6/7/2012	1/1/2014	12/31/2021	Both		No		
Industrial	Large	Existing	12/28/2012	1/1/2015	12/31/2022	Personal	\$37,194,348.00	Yes	374	
Industrial	Large	Existing	12/28/2012	1/1/2015	12/31/2022	Personal	\$37,194,348.00	Yes	374	
Manufacturing	Small	Existing	7/10/2012	1/1/2013	12/31/2019	Personal	\$3,349,570.00	No		
Manufacturing	Large	New	10/23/2012	1/1/2013	12/31/2022	Both		Yes	22	\$625,000.00
Manufacturing	Large	New	7/24/2012	1/1/2013	12/31/2022	Both		Yes	69	\$6,555,000.00
			5/23/2012	1/1/2014	12/31/2023	Both	\$1,101,600.00	Yes	2	\$215,800.00
Industrial	Micro	New	1/26/2012	1/1/2012	12/31/2017	Both	\$94,603,600.00	Yes	6	\$960,000.00
Hotel/Group Residence	Micro	Existing	10/9/2012	1/1/2013	12/31/2022	Real	\$29,311.00	Yes	3	\$90,000.00
Manufacturing	Small	New	9/14/2012	1/1/2013	12/31/2018	Both	\$339,290.00	Yes	40	\$1,662,782.00
Retail	Micro	Existing	12/28/2012	1/1/2013	12/31/2017	Real	\$8,710.00	No		
Retail	Small	New	12/27/2012	1/1/2013	12/31/2017	Real	\$2,300.00	No		
Retail	Micro	New	12/28/2012	1/1/2013	12/31/2017	Real	\$69,370.00	No		
Retail	Micro	New	12/14/2012	1/1/2013	12/31/2017	Real	\$133,760.00	No		
			12/31/2012	1/1/2013	12/31/2017	Real	\$78,350.00	No		
Commercial/Real Estate	Small	New	7/23/2012	1/1/2013	12/31/2019	Both	\$450,050.00	Yes	85	\$9,000,000.00
Commercial/Real Estate	Large	New	1/23/2012	1/1/2013	12/31/2022	Both	\$131,474,140.00	Yes	450	\$35,000,000.00
Commercial/Real Estate	Medium	New	12/17/2012	1/1/2013	12/31/2022	Both	\$15,697,410.00	Yes	200	\$14,000,000.00
Manufacturing	Small	Existing	3/12/2012	1/1/2013	12/31/2017	Both	\$3,000,000.00	Yes	40	
Commercial/Real Estate	Small	New	6/18/2012	1/1/2013	12/31/2016	Both	\$1,451,750.00	Yes	350	
Manufacturing	Small	New	4/23/2012	1/1/2013	12/31/2018	Both	\$608,030.00	Yes	45	
Industrial	Small	New	6/18/2012	1/1/2013	12/31/2018	Both	\$127,500.00	Yes	50	
Manufacturing	Large	New	6/11/2012	1/1/2013	12/31/2021	Real		Yes	85	\$7,650,000.00
Industrial		New	9/10/2012	1/1/2013	12/31/2022	Both		No		

Abatement Spreadsheet (concluded)

ZONE NAME	LEAD TAXING UNIT	GOVERNMENT	TERM	PROPERTY TYPES	GROWTH TYPE
RZ #128 City of Plano (Cole)	Plano	City	10	Commercial/Industrial	New
RZ #129 City of Plano (Tollway 121 Hotel)	Plano	City	10	Commercial/Industrial	New
RZ #130 City of Plano (Tyler)	Plano	City	10	Commercial/Industrial	Expanding
RZ #131 City of Plano (Winzer)	Plano	City	10	Commercial/Industrial	In State
RZ #132 City of Plano (Capital One)	Plano	City	10	Commercial/Industrial	Expanding
RZ #2012-20 City of Saginaw	Saginaw	City	5	Commercial/Industrial	Expanding
RZ #5692 City of Sherman	Sherman	City	10	Residential	
RZ #5692 City of Sherman	Sherman	City	10	Residential	
RZ Smith County (Hyponex)	Smith County	County	3	Commercial/Industrial	New
RZ #2012-01 City of Sulphur Springs	Sulphur Springs	City	10	Commercial/Industrial	Expanding
RZ City of Texas City (Ashland)	Texas City	City	7	Commercial/Industrial	New
RZ #3 City of Tomball	Tomball	City	10	Commercial/Industrial	Expanding
RZ #1 City of Trinity	Trinity	City	5	Commercial/Industrial	
RZ #1 City of Tyler	Tyler	City	5	Commercial/Industrial	New
RZ Waller County (Weatherford Artificial)	Waller County	County	10	Commercial/Industrial	New
RZ Waller County (Commerce Pkwy)	Waller County	County	7	Commercial/Industrial	New
RZ Wilbarger County (Blue Summit)	Wilbarger County	County	10	Commercial/Industrial	New
RZ #1 City of Cleburne	Cleburne	City	3	Commercial/Industrial	Expanding
RZ Johnson County (Energy Transfer)	Johnson County	County	7	Commercial/Industrial	Expanding
RZ #27 City of McKinney (Manner)	McKinney	City	5	Commercial/Industrial	Expanding
RZ #3 Oldham County	Oldham County	County	10	Commercial/Industrial	New
RZ #1 Parmer County	Parmer County	County	10	Commercial/Industrial	
RZ #133 City of Plano (Columbia Medical)	Plano	City	10	Commercial/Industrial	Expanding
RZ #134 City of Plano (Thomson Reuters)	Plano	City	10	Commercial/Industrial	In State
RZ #12-18 City of Seguin	Seguin	City	5	Commercial/Industrial	New
RZ #5692 City of Sherman	Sherman	City	10	Residential	
RZ #2012-01 City of Sugar Land	Sugar Land	City	10	Commercial/Industrial	In State
RZ City of Texas City (Ashland)	Texas City	City	6	Commercial/Industrial	Expanding
RZ #2 City of Tyler (Hood Packaging)	Tyler	City	3	Commercial/Industrial	Expanding
RZ #12 City of Tyler (Tazza Pronto)	Tyler	City	6	Commercial/Industrial	New
RZ #13 City of Tyler (VME)	Tyler	City	5	Commercial/Industrial	Expanding
RZ #2 City of Vernon	Vernon	City	5	Commercial/Industrial	
City of Victoria (Keen Transport)	Victoria	City	7	Commercial/Industrial	Out of State

BUSINESS TYPE	BUSINESS SIZE	STRUCTURE	EXECUTION DATE	EFFECTIVE DATE	EXPIRATION DATE	PROPERTY ABATED	BASE VALUE	JOB CREATION	FTES	PAYROLL
Commercial/Real Estate	Micro	New	8/21/2012	1/1/2014	12/31/2023	Both		No		
Hotel/Group Residence	Medium	New	8/3/2012	1/1/2015	12/31/2024	Both		No		
Manufacturing		New	9/19/2012	1/1/2014	12/31/2023	Real	\$2,362,363.00	No		
Industrial	Small	New	9/25/2012	1/1/2014	12/31/2023	Both		No		
Banking/Finance	Small	New	12/14/2012	1/1/2014	12/31/2023	Real		No		
Manufacturing	Small	Existing	11/20/2012	1/1/2014	12/31/2018	Both	\$5,776,182.00	Yes	40	
			10/1/2012	1/1/2012	12/31/2021	Real	\$7,140.00	No		
			9/17/2012	1/1/2012	12/31/2021	Real	\$7,920.00	No		
Manufacturing	Small	New	8/7/2012	1/1/2013	12/31/2015	Both	\$1,100,000.00	Yes	25	
Manufacturing	Medium	Existing	7/3/2012	1/1/2013	12/31/2022		\$2,574,980.00	Yes	220	\$6,620,910.00
Manufacturing	Medium	New	9/28/2012	1/1/2013	12/31/2019	Real		Yes	5	
Industrial	Small	Existing	6/7/2012	1/1/2013	12/31/2022	Both	\$1,075,000.00	Yes	25	\$700,000.00
			11/9/2012	1/1/2013	12/31/2017			No		
Medical	Medium	New	5/30/2012	1/1/2014	12/31/2018	Both	\$-	Yes	327	
Manufacturing	Medium	New	6/13/2012	1/1/2014	12/31/2023	Real	\$789,880.00	No		
Industrial	Small	New	12/12/2012	1/1/2014	12/31/2020	Both	\$2,235,240.00	No		
Energy		New	3/12/2012	1/1/2013	12/31/2022	Both		No		
Energy	Micro	Existing	1/22/2013	1/1/2014	12/31/2026	Both	\$1,580,222.00	Yes	12	\$500,000.00
Energy	Large	Existing	4/19/2013	1/1/2014	12/31/2020	Both	\$123,308,684.00	Yes	6	
Manufacturing	Small	New	1/15/2013	1/1/2014	12/31/2018	Both	\$3,665,403.00	No		
Energy	Micro	New	4/24/2013	1/1/2015	12/31/2024	Personal	\$190,000,000.00	Yes	5	
Energy			1/28/2013	1/1/2015	12/31/2024			No		
Medical	Large	New	1/11/2013	1/1/2015	12/31/2024	Real	\$71,483,975.00	No		
Research & Development	Small	New	7/9/2013	1/1/2014	12/31/2023	Personal	\$1,012,388.00	No		
Industrial	Small	New	6/7/2012	1/1/2013	12/31/2017	Real	\$1,908,025.00	No		
			11/5/2012	1/1/2013	12/31/2021	Real	\$3,738.00	No		
Research & Development	Medium	New	1/25/2013	1/1/2015	12/31/2024	Both		Yes	375	
Manufacturing	Medium	Existing	8/5/2013	1/1/2014	12/31/2019	Real	\$20,704,530.00	Yes	175	
Manufacturing	Small	Existing	6/12/2013	1/1/2014	12/31/2016	Personal	\$19,243,377.00	Yes	15	\$700,000.00
Manufacturing	Medium	Existing	4/10/2013	1/1/2014	12/31/2019	Both	\$-	Yes	200	\$4,500,000.00
Manufacturing	Small	Existing	7/10/2013	1/1/2014	12/31/2018	Personal	\$1,813,060.00	Yes	65	\$1,692,400.00
Hotel/Group Residence		New	5/7/2013	1/1/2014	12/31/2018			No		
Industrial	Large	New	5/29/2012	1/1/2013	12/31/2019	Both		Yes	25	

Registry of Tax Increment Financing Reinvestment Zones

Tax increment financing is a tool that local governments can use to publicly finance needed structural improvements and enhanced infrastructure within a defined area. These improvements usually are undertaken to promote the viability of existing businesses and to attract new commercial enterprises to the area. Tax Code Chapter 311 governs tax increment financing.

The cost of improvements to the area is repaid by the contribution of future tax revenues by each participating taxing unit that levies taxes against the property. Specifically, each taxing unit can choose to dedicate all, a portion of, or none of the tax revenue that is attributable to the increase in property values due to the improvements within the reinvestment zone. The additional tax revenue that is received from the affected properties is referred to as the tax increment. Each taxing unit determines what percentage of its tax increment, if any, it will commit to repayment of the cost of financing the public improvements.

Tax increment financing may be initiated only by a city or county¹. If a property is located outside of the city limits (within the city's extraterritorial jurisdiction or beyond), it is not eligible for city tax increment financing unless annexed into the city. Once a city has begun the process of establishing a tax increment financing reinvestment zone, other taxing units are allowed to consider participating in the tax increment financing agreement. These zones are commonly referred to as either a tax increment financing (TIF) zone or a tax increment reinvestment zone (TIRZ).

Cities and counties are permitted to exercise any action that is necessary to carry out tax increment financing. They may acquire real property through purchase or condemnation, enter into necessary agreements, and construct or enhance public works facilities and other public improvements. The power to acquire property prevails over any law or municipal

¹ Although counties are statutorily able to implement tax increment financing, the Texas Constitution only allows the legislature to authorize incorporated cities or towns to implement tax increment financing. Thus county-initiated tax increment financing may potentially be subject to constitutional challenge until such time as the constitution is amended (see Tex. Const. art VIII § 1-g(b)).

charter to the contrary. The use of tax increment financing for improvements to certain educational facilities is prohibited unless those facilities are located in a reinvestment zone created on or before September 1, 1999.

An area may be considered for tax increment financing only if it meets at least one of the following criteria:

- The area's present condition must substantially impair the city or county's growth, retard the provision of housing, or constitute an economic or social liability to the public health, safety, morals or welfare. Further, this condition must exist because of the presence of one or more of the following conditions:
 - a substantial number of substandard or deteriorating structures,
 - inadequate sidewalks or street layout,
 - faulty lot layouts,
 - unsanitary or unsafe conditions,
 - deterioration of site or other improvements,
 - a tax or special assessment delinquency that exceeds the fair market value of the land,
 - defective or unusual conditions of title,
 - conditions that endanger life or property by fire or other cause, or,
 - if the city has a population of 100,000 or more, structures (which are not single-family residences) in which less than 10 percent of the square footage has been used for commercial, industrial, or residential purposes during the preceding 12 years;
- The area is predominantly open and, because of obsolete platting, deteriorating structures or other factors, it substantially impairs the growth of the local government;
- The area is in or adjacent to a "Federally assisted new community" as defined under Tax Code Section 311.005(b); or
- The area is described in a petition requesting the area be designated as a reinvestment zone. The petition must be submitted by the owners of property constituting at least fifty (50) percent of the appraised property value within the proposed zone.

Within a city or county's developed areas, the criterion usually cited to justify a reinvestment zone is that the area's present condition substantially impairs the local government's growth because of a substantial number of substandard or deteriorating structures. If the area is not developed, the city or county often cites the criterion that the area is predominately open, and that it substantially impairs the growth of the city because of obsolete platting, deteriorating structures or other factors.

A reinvestment zone for tax increment financing may not be created if:

- More than 30 percent of the property within the reinvestment zone (excluding publicly-owned property) may be used for residential purposes. This requirement, however, does not apply if the district is created pursuant to a petition of the landowners; or
- The total appraised value of taxable real property in the proposed zone and in existing reinvestment zones exceeds:
 - 25 percent of the total appraised value of taxable real property in the municipality and in the industrial districts created by the municipality, if the municipality has a population of 100,000 or more; or
 - 50 percent of the total appraised value of taxable real property in the municipality and in the industrial districts created by the municipality, if the municipality has a population of less than 100,000.

The boundaries of an existing reinvestment zone for tax increment financing may be reduced or enlarged by 1) ordinance or resolution of the governing body that created the zone or by 2) petition of the affected property owners. If the boundaries are changed by ordinance or resolution of the governing body that created the zone the limitations provided by Tax Code Sec. 311.006 apply.

The city or county may enlarge an existing reinvestment zone to include an area described in a petition requesting that the area be included in the zone if the petition is submitted to the city or county by the owners of property constituting at least 50 percent of the appraised value of the property in the area. The provision of Section 311.006(b) relating to the amount of property used for residential purposes that may be included in the zone does not apply to the enlargement of a zone in this way.

The governing body of the municipality or county that designated a reinvestment zone by ordinance or resolution may extend the term of all or a portion of the zone after notice and hearing. A taxing unit other than the municipality or county

that designated the zone is not required to participate in the zone or portion of the zone for the extended term unless the taxing unit enters into a written agreement to do so.

If an area qualifies for tax increment financing, the process basically involves 8 steps. The 8 steps are as follows:

Step 1.

The governing body must prepare a preliminary reinvestment zone financing plan. The Tax Code does not specify what the preliminary financing plan must contain.

Step 2.

The governing body, after preparing the preliminary reinvestment zone financing plan and before the required public hearing, must publish notice of the hearing in a newspaper having general circulation in the municipality or county not later than the seventh day before the date of the hearing.

Step 3.

The local government creating the zone must hold a public hearing on the creation of the reinvestment zone.

At the hearing an interested person may speak for or against the creation of the zone, its boundaries, or the concept of tax increment financing. A municipality or county proposing to designate a reinvestment zone must provide a reasonable opportunity for the owner of property to protest the inclusion of the property in a proposed reinvestment zone.

Step 4.

After the public hearing, the governing body of the city or county may, by ordinance or order, designate a contiguous area as a reinvestment zone for tax increment financing purposes and create the board of directors for the reinvestment zone.

Cities can also designate a noncontiguous geographic area within the city limits, in the extraterritorial jurisdiction of the city or in both as a reinvestment zone. The ordinance or order must be adopted by a simple majority vote of the governing body at an open meeting. Home rule cities may have a higher voting contingent required by the city charter. The adopted ordinance or order should include a finding that development of the area would not occur in the foreseeable future solely through private investment. Also, the ordinance or order must contain a number of other provisions concerning the reinvestment zone. These provisions include:

- a description of the boundaries of the zone with sufficient detail to identify the territory within the zone;
- a designation of the board of directors for the zone and an indication of the number of directors of the board;

- a provision that the zone will take effect immediately on passage of the ordinance;
- an indication of the date for termination of the zone;
- a name for the zone as provided under Tax Code Section 311.004(a)(5);
- a provision establishing a tax increment fund for the zone; and
- findings that the improvements within the zone will significantly enhance the value of the taxable property within the zone and will be of general benefit to the city or county, and that the area meets the criteria for designation of a reinvestment zone under Tax Code Section 311.005. This finding does not have to identify the specific parcels of real property.

If designating a reinvestment zone pursuant to a petition of the property owners, the city or county must specify in its ordinance that the reinvestment zone is designated pursuant to Tax Code Section 311.005(a)(4).

Step 5.

After the city or county has adopted the ordinance or order creating the zone, the board of directors of the zone must prepare both a “project plan” and a reinvestment zone “financing plan.”

The plans must be as consistent as possible with the preliminary plans the city developed for the zone before the board was created. Specifically, the project plan must include:

- a map showing existing uses and condition of real property within the zone and any proposed uses of that property;
- any proposed changes to zoning ordinances, the master plan of the city, building codes or other municipal ordinances;
- a list of estimated non-project costs; and
- a statement of the method for relocating persons who will be displaced as a result of implementing the plan.

If a zone is created pursuant to petition in a county that has a population in excess of 3.3 million, there are certain special requirements of the project plan involving residential housing that must be observed.

In that instance, the reinvestment zone financing plan must contain the following nine items:

- a detailed list of the estimated project costs of the zone, including administrative expenses;
- a list of the kind, number and location of all proposed public works or public improvements within the zone;
- an economic feasibility study;
- the estimated amount of bonded indebtedness to be

- incurred;
- the timing for incurring costs or monetary obligations;
- the methods for financing all estimated project costs and the expected sources of revenues, including the percentage of tax increment to be derived from the property taxes of each taxing unit that levies taxes on real property within the zone;
- the current total appraised value of taxable real property in the zone;
- the estimated captured appraised value of the zone during each year of its existence; and
- the duration of the zone.

The financing plan may provide that the city or county will issue tax increment bonds or notes, the proceeds of which are used to pay project costs for the reinvestment zone. Tax increment bonds are issued by ordinance of the city or order of the county without any additional approval required other than that of the Public Finance Section of the Attorney General’s Office. The characteristics and treatment of these obligations are covered in detail in Tax Code Section 311.015.

After both the project plan and the financing plan are approved by the board of directors of the zone, the plans must also be approved by ordinance or order of the governing body that created the zone. The ordinance or order must be adopted at an open meeting by a simple majority vote of the governing body, unless the city is a home rule city and a higher voting contingent is required by the city charter. The city’s ordinance must find that the plans are feasible and conform to the master plan, if any, of the city or subdivision rules and regulations, if any, of the county.

At any time after the zone is adopted, the board of directors may adopt an amendment to the project plan. The amendment takes effect on approval of the change by ordinance or order of the city or county that created the zone and in certain cases may require an additional public hearing. There are two circumstances under which an amendment to the project plan or the financing plan will not apply to a school district participating in the zone without official approval by the school district: 1) if the amendment has the effect of directly or indirectly increasing the percentage or amount of the tax increment to be contributed by the school district; or 2) if the amendment requires or authorizes the city or county creating the zone to issue additional tax increment bonds or notes.

Once a city or county designates a tax increment reinvestment zone and approves or amends a project plan or financing plan, the city or county must deliver to the State Comptroller’s Office a report containing: a general description of each reinvestment zone, a copy of each project plan or financing plan adopted, and any other information required by the Comptroller that helps

in the administration of the central registry. The report must be submitted by April 1 of the year following the year the zone is designated or plan is approved.

Step 6.

After the project plan and the reinvestment zone have been approved by the board of directors and by the city or county’s governing body, the other taxing units with property within the zone collect the percentage of their increased tax that will be dedicated to the tax increment fund.

The tax increment fund is made up of the contributions by the respective taxing units of a portion of their increased tax revenues that are collected each year under the plan. The taxing units can determine the amount of their tax increment for a year either by:

- the amount of property tax levied and assessed by the unit for that year on the captured appraised value of real property that is taxable and located in the reinvestment zone; or
- the amount of property taxes levied and collected by the unit for that year on the captured appraised value of real property taxable and located in the reinvestment zone.

In practice, taxing units have generally committed in early negotiations with the city or county as to what portion of the tax increment they will contribute to the tax increment fund for the zone.

Any agreement to contribute must indicate the portion of the tax increment to be paid into the fund and the years for which the tax increment will be paid. The agreement may also include other conditions for payment of the tax increment. Only property taxes attributable to real property within the zone are eligible for contribution to the tax increment fund (Tax Code Chapter 311.012.) Property taxes on personal property are not eligible for contribution into the tax increment plan. Cities are allowed to deposit the amount of sales tax attributable to the reinvestment zone into the tax increment fund, in an increment above the base amount of sales tax attributable to the zone in the year the zone was created.

Payment of the taxing unit’s increment to the fund must be made by the 90th day after the delinquency date for the unit’s property taxes. A delinquent payment incurs a penalty of 5 percent of the amount of delinquent funds and accrues interest at an annual rate of 10 percent. It is important to note, however, that a taxing unit is not required to pay into the tax increment fund the portion of a tax increment that is attributable to delinquent taxes until those taxes are actually collected. Also, the taxing units are not required to pay their portion into the

tax increment fund unless within three years of the zone’s existence, one of the following items has been met:

1. bonds have been issued for the zone,
2. the city or county has acquired property in the zone pursuant to the project plan, and/or
3. construction of improvements pursuant to the project plan has begun in the zone.

In lieu of permitting a portion of its tax increment to be paid into the tax increment fund, a taxing unit including a city may elect to offer the owners of taxable real property in the zone an exemption from ad valorem taxation for any increase in the property value as provided under the Property Redevelopment and Tax Abatement Act (Tax Code Chapter 312.) Alternatively, a taxing unit, other than a school district, may offer a tax abatement to the property owners in the zone and enter into an agreement to contribute a tax increment into the fund. In either case, any agreement to abate taxes on real property within a tax increment reinvestment zone must be approved both by the board of directors of the zone and by the governing body of each taxing unit that agrees to deposit any of its tax increment into the tax increment fund.

In any contract entered into by the tax increment zone’s board of directors with regard to bonds or other obligations, the board may promise not to approve any such tax abatement agreement. If a taxing unit enters into a tax abatement agreement within a tax increment reinvestment zone, the taxes that are abated will not be considered in calculating the tax increment of the abating taxing unit or that taxing unit’s deposit into the tax increment fund.

Step 7.

Once the reinvestment zone is established, the board of directors of the reinvestment zone must make recommendations to the governing body of the city on the implementation of the tax increment financing.

Once the city, by ordinance, or the county, by order, has created the reinvestment zone, the board of directors may exercise any power granted to them by the Tax Increment Financing Act. By ordinance, resolution or order, the city or county may authorize the board of directors of the reinvestment zone to exercise any of the city or county’s powers with respect to the administration, management or operation of the zone or the implementation of the project plan for the zone. However, the city or county may not authorize the board of directors to issue bonds, impose taxes or fees, exercise the power of eminent domain or give final approval to the project plan. The board of directors may exercise any of the powers granted to the city under Tax Code Section 311.008, except that the city council must approve any acquisition of real property. Also,

the city or county, by ordinance, resolution or order may choose to restrict any power granted to the board of directors by Tax Code Chapter 311.

The board of directors and the city or county can contract with a local government corporation created under the Texas Transportation Corporation Act (Transportation Code Chapter 431, Subchapter D) or a political subdivision to manage the reinvestment zone and/or implement the project or financing plan. The board, the local government corporation or political subdivision administering the zone can contract with the city to pay for city services in the zone out of the portion of the tax increment fund produced by the city, regardless of whether the service or their cost is identified in the project or financing plan.

Either the board of directors, city or county may enter into agreements that are necessary or convenient to implement the project plan and the reinvestment zone financing plan. Such agreements can pledge or provide for the use of revenue from the tax increment fund and/or provide for the regulation or restriction of land use. These agreements are not subject to the competitive bidding requirements in Local Government Code Chapter 252. If the zone was created by petition, the board, with the approval of the city, may impose certain zoning restrictions within the zone.

With the approval of the city or county that created the reinvestment zone, the board of directors may establish and provide for the administration of programs for a public purpose of developing and diversifying the economy, eliminating unemployment and underemployment, and developing or expanding transportation, business and commercial activity in the zone. This power includes programs to make grants and loans from the tax increment fund. Once the board has the approval of the city or the county, the board has all the powers of a city under Local Government Code Chapter 380. If the board is pursuing a project to construct public right-of-ways or infrastructure within the zone, the board may enter into an agreement to pledge tax increment fund revenue to pay for land and easements located outside the zone if:

- the zone is, or will, be served by a rail transportation or bus rapid transit project;
- the land or the rights or easements in the land are acquired for the purpose of preserving the land in its natural or undeveloped condition; and
- the land is located in the county in which the zone is located.

Also, the board of directors is required to implement a program to enhance the participation of “disadvantaged businesses” in the procurement process in a zone created by petition. The

program shall make information concerning the procurement process and the opportunities within the zone available to disadvantaged businesses. The board is required to compile an annual report listing the numbers and dollar amounts of contracts awarded to disadvantaged businesses during the previous year as well as the total number and dollar amount of all contracts awarded. See Tax Code Section 311.0101(c).

Step 8.

The city or county must submit an annual report to the chief executive officer of each taxing unit that levies taxes on property within the zone. The report must be provided within 150 days of the end of the city’s fiscal year. The report must include the following items:

- the amount and source of revenue in the tax increment fund established for the zone;
- the amount and purpose of expenditures from the fund;
- the amount of principal and interest due on outstanding bonded indebtedness;
- the tax increment base and current captured appraised value retained by the zone;
- the captured appraised value shared by the city and other taxing units;
- the total amount of tax increments received; and
- any additional information necessary to demonstrate compliance with the tax increment financing plan adopted by the city or county.

State Assistance

Cities and counties with concerns about the tax increment financing laws can seek assistance from the state. The State Comptroller will provide assistance regarding the administration of the Tax Increment Financing Act upon request of the governing body or the presiding officer. Further, the Governor’s Office of Texas Economic Development and Tourism and the Comptroller’s office may provide technical assistance to a city or county regarding the designation of a tax increment reinvestment zone or the adoption and execution of project plans or reinvestment zone financing plans.

School Districts

Until September 1, 1999, local school districts were able to reduce the value of taxable property reported to the state to reflect any value lost due to tax increment financing participation by the district. The ability of the school district to deduct the value of the tax increment that it contributed prevented the school district from being negatively affected in terms of state school funding. However, the situation is different for

tax increment reinvestment zones created after that date. The Comptroller is statutorily prohibited from reducing taxable property value for school districts to reflect tax increment financing losses for zones that are proposed on or after May 31, 1999. This statutory prohibition affects any amendments to or new tax increment financing agreements the school districts make with cities or counties after September 1, 1999.

Additionally, as of September 1, 2001, some cities may enter into tax increment financing agreements with school districts for certain limited purposes. Cities with a population of less than 130,000 that have territory in three counties may enter into new tax increment financing agreements or may amend existing agreements with a school district located wholly or partially within the reinvestment zone. However, the agreement must be for the dedication of revenue from the tax increment fund to the school district for the purpose of acquiring, constructing or reconstructing an educational facility located inside or outside the tax increment financing reinvestment zone.

Termination of Reinvestment Zone

A tax increment reinvestment zone terminates on the earlier of:

1. the termination date designated in the original ordinance or order creating the zone;
2. the earlier or later termination date designated by a subsequent ordinance or order; or
3. the date on which all project costs, tax increment bonds and interest on those bonds are paid in full.

If the city or county that created the zone designates a later termination date through a subsequent ordinance or order, the other contributing taxing units are not required to pay any of their tax increment after the original termination date unless those taxing units enter into an agreement to continue to pay their tax increment with the city or county that created the zone. Also, a city or county that created the zone can terminate the zone before all debts and obligations are paid in full. The city or county would have to deposit an amount that would suffice to pay the principal of, premium, and interest on all bonds issued with a trustee or escrow agent. The amount deposited would also have to cover any other amounts that may become due to the trustee or escrow agent, including compensation of the trustee or escrow agent.

Annual Report

The Tax Increment Financing Act requires all cities or counties that designate a tax increment reinvestment zone to file an

annual report with the Comptroller's office and the chief executive officer of each taxing unit that levies property taxes on real property in a reinvestment zone. The report must be submitted on or before the 150th day following the end of the governing body's fiscal year. The report must include:

- the amount and source of revenue in the tax increment fund established for the zone;
- the amount and purpose of expenditures from the fund;
- the amount of principal and interest due on outstanding bonded indebtedness;
- the tax increment base and current captured appraised value retained by the zone; and
- the captured appraised value shared by the municipality or county and other taxing units, the total amount of tax increments received, and any additional information necessary to demonstrate compliance with the tax increment financing plan adopted by the governing body of the municipality or county.

Reinvestment Zone Central Registry

Texas Tax Code Sec. 311.019 requires that a municipality or county that designates a reinvestment zone or approves a project plan or reinvestment zone financing plan shall deliver to the Comptroller before April 1 of the year following the year in which the zone is designated or the plan is approved the following information:

1. Form 50-807 New Tax Increment Reinvestment Zone, and
2. A copy of each project plan and reinvestment zone financing plan adopted (including any later amendments and modifications).

For copies of the forms and additional information visit the following website: http://www.texasahead.org/tax_programs/chapter311/forms.php.

Please mail the required information to:

Comptroller of Public Accounts
Economic Development & Analysis Division
P O Box 13528
Austin, Texas 78711-3528

If you have questions or need assistance completing the forms, please contact the Economic Development & Analysis division by phone at 1-800-531-5441 ext. 3-4679 or email econ.dev@cpa.state.tx.us.

Tax Increment Reinvestment Zone Spreadsheets

TIF 2013 Information Received

UNIT NAME	TIRZ NAME	CAD COUNTY	DESIGNATION DATE	CREATION YEAR	EXPIRATION DATE	TERMINATION YEAR
Allen	TIRZ #1 (Watters Creek, the Garden District, Montgomery Farm)	Collin	12/13/2005	2005		2025
Allen	TIRZ #2 (Central Business District)	Collin	12/12/2006	2006		
Alton	TIRZ #1 (The Alton Reinvestment Program)	Hidalgo		2009		
Alvin	TIRZ #2	Brazoria	12/22/2003	2004		2034
Arlington	TIRZ #1 (Downtown)	Tarrant	11/3/1998	1998	12/18/2018	2018
Arlington	TIRZ #4 (Arlington Highlands)	Tarrant	11/22/2005	2005	12/31/2025	2025
Arlington	TIRZ #5 (Entertainment District)	Tarrant	12/19/2006	2006	12/31/1936	2036
Arlington	TIRZ #6 (Viridian)	Tarrant	12/18/2007	2007	12/31/1936	2036
Austin	TIRZ #15 (Downtown/CSC)	Travis		2000		2030
Austin	TIRZ #16 (Mueller)	Travis		2004		2024
Austin	TIRZ #17 (Waller Creek Tunnel)	Travis		2008		2028
Austin	TIRZ #18 (Seaholm)	Travis		2008		
Belton	TIRZ #1	Bell		2004		2024
Brownsville	TIRZ #1	Cameron		2004		2034
Bryan	TIRZ #10 (Tradition's Golf Club at University Ranch)	Brazos		2000		2025
Bryan	TIRZ #19	Brazos		2005		
Bryan	TIRZ #21	Brazos		2006		
Bryan	TIRZ #22	Brazos		2007		
Burkburnett	TIRZ #1	Wichita		2006		2026
Burleson	TIRZ #2	Johnson		2005		2025
Carrollton	TIRZ #1	Collin		2006		2031
Cleburne	TIRZ #1	Johnson				
Cleburne	TIRZ #2	Johnson				
Cleburne	TIRZ #3	Johnson				
College Station	TIRZ #18	Brazos	12/13/2012	2012	9/30/1932	2032
College Station	TIRZ #19	Brazos	12/13/2012	2012	9/30/1932	2032
Colleyville	TIRZ #1	Tarrant		1999		2019
Conroe	TIRZ #2 (West Fork)	Montgomery		2001		2016
Conroe	TIRZ #3	Montgomery		2001		2028
Corpus Christi	TIRZ #2	Nueces		2000		
Corpus Christi	TIRZ #3	Nueces		2009		
Corsicana	TIRZ #1	Navarro		2004		
Dallas	TIRZ #2 (Cityplace)	Dallas	11/11/1992	1992	12/31/2012	2012
Dallas	TIRZ #3 (Oak Cliff Gateway)	Dallas	11/11/1992	1992	12/31/2012	
Dallas	TIRZ #4 (Cedars)	Dallas	12/9/1992	1992	12/31/2022	2022
Dallas	TIRZ #5 (City Center)	Dallas	6/26/1996	1996	12/31/2022	2012
Dallas	TIRZ #5 (Lamar Corridor/West End)	Dallas	6/26/1996	1996	12/31/2022	2012

DURATION	ORDINANCE	LATEST ANNEX	PROJECT PLAN	AMENDED PROJECT	FINANCING PLAN	AMENDED FINANCE	TIRZ SIZE	ANNUAL 2012	ANNUAL 2013
							122	X	X
								X	X
									X
							541	X	X
20							335	X	X
20							320	X	X
30							2187	X	X
29							2000	X	X
								X	
							700	X	
								X	
								X	
							2885	X	X
							289		X
							816.93	X	X
								X	X
								X	X
								X	X
									X
							1047	X	
							1181		X
							145		X
							2793		X
30	X		X		X		482.88		X
30	X		X		X		1301.76		X
							6.9	X	X
							529.217	X	X
							4400	X	X
								X	X
								X	X
20							300	X	X
20								X	X
20								X	X
16								X	X
16								X	X

TIF 2013 Information Received (continued)

UNIT NAME	TIRZ NAME	CAD COUNTY	DESIGNATION DATE	CREATION YEAR	EXPIRATION DATE	TERMINATION YEAR
Dallas	TIRZ #6 (Farmers Market)	Dallas	5/27/1998	1998	12/31/2028	2013
Dallas	TIRZ #7 (Sports Arena—Riverfront Gateway)	Dallas	10/28/1998	1998	12/31/2028	
Dallas	TIRZ #7 (Sports Arena—Victory Park)	Dallas	10/28/1998	1998	12/31/2028	
Dallas	TIRZ #7 (Sports Arena—West Dallas)	Dallas	10/28/1998	1998	12/31/2028	
Dallas	TIRZ #8 (Design District)	Dallas	6/8/2005	2005	12/31/2027	2027
Dallas	TIRZ #9 (Vickery Meadow)	Dallas	4/27/2005	2005	12/31/2027	2027
Dallas	TIRZ #10 (Southwestern Medical)	Dallas	4/27/2005	2005	12/31/2027	2027
Dallas	TIRZ #11 (Downtown Connection)	Dallas	6/8/2005	2005	12/31/2025	2035
Dallas	TIRZ #12 (Deep Ellum)	Dallas	6/22/2005	2005	12/31/2027	2027
Dallas	TIRZ #13 (Grand Park South)	Dallas	10/26/2005	2005	12/31/1935	2035
Dallas	TIRZ #14 (Skillman Corridor)	Dallas	10/26/2005	2005	12/31/1935	2035
Dallas	TIRZ #15 (Fort Worth Avenue)	Dallas	6/13/2007	2007	12/31/2029	2029
Dallas	TIRZ #16 (Davis Gardens)	Dallas	6/13/2007	2007	12/31/1939	2039
Dallas	TIRZ #17 (TOD)	Dallas	12/10/2008	2008	12/31/1938	2038
Dallas	TIRZ #18 (Maple/Mockingbird)	Dallas		2009	12/31/1933	2034
Dallas	TIRZ #19 (Cypress Waters)	Dallas	12/8/2010	2010	12/31/1940	2040
Denton	TIRZ #1 (Downtown TIF)	Denton		2011	12/31/2041	2041
Denton	TIRZ #2 (Westpark)	Denton	12/18/2012	2012	12/31/2036	2036
Devine	TIRZ #1	Medina		2000		
Donna	TIRZ #2	Hidalgo		2008		
Edinburg	TIRZ #1	Hidalgo				
Edinburg	TIRZ #3	Hidalgo				
El Paso	TIRZ #5	El Paso		2006		2036
El Paso	TIRZ #6	El Paso	5/29/2012	2012	12/31/1942	2042
Elmendorf	TIRZ #1	Bexar		2007		
Eules	TIRZ #3 (Glade Parks)	Tarrant		2010		
Farmers Branch	TIRZ #1 (Mercer Crossing)	Dallas		1998		2018
Farmers Branch	TIRZ #2 (Old Farmers Branch)	Dallas		1999		2019
Flower Mound	TIRZ #1	Denton		2005		2025
Forney	TIRZ #1	Kaufman		1560		
Fort Worth	TIRZ #2	Tarrant		1995		2025
Fort Worth	TIRZ #2 Annex	Tarrant		1995		2025
Fort Worth	TIRZ #3	Tarrant		1995		2025
Fort Worth	TIRZ #3 Annex	Tarrant		1995		2025
Fort Worth	TIRZ #4	Tarrant		1997		2022
Fort Worth	TIRZ #6	Tarrant		2002		2036
Fort Worth	TIRZ #7	Tarrant		2003		2019
Fort Worth	TIRZ #7 Annex	Tarrant		2003		2019

DURATION	ORDINANCE	LATEST ANNEX	PROJECT PLAN	AMENDED PROJECT	FINANCING PLAN	AMENDED FINANCE	TIRZ SIZE	ANNUAL 2012	ANNUAL 2013
20								X	X
20								X	X
								X	X
								X	X
21								X	X
22								X	X
22							245.7		X
30								X	X
22								X	X
30								X	X
30								X	X
22								X	X
32								X	X
30								X	X
34									X
30							1661	X	X
30								X	X
23	X		X		X		800		X
								X	
								X	
		7/17/2012	X		X		298		X
40	X		X		X		67		X
							66		
								X	X
							890	X	X
							154	X	X
							1465	X	X
								X	X
							1490	X	X
							1490	X	X
							407	X	X
							407	X	X
							1400	X	X
							63.3	X	X
							2100	X	X
							2100	X	X

TIF 2013 Information Received (continued)

UNIT NAME	TIRZ NAME	CAD COUNTY	DESIGNATION DATE	CREATION YEAR	EXPIRATION DATE	TERMINATION YEAR
Fort Worth	TIRZ #8	Tarrant		2003		2023
Fort Worth	TIRZ #9	Tarrant		2003		2044
Fort Worth	TIRZ #9 Annex	Tarrant		2003		2044
Fort Worth	TIRZ #10 (Lone Star)	Tarrant		2004		2024
Fort Worth	TIRZ #10 (Lone Star) Annex	Tarrant		2004		2024
Fort Worth	TIRZ #12 (East Berry Renaissance)	Tarrant		2006		2027
Fort Worth	TIRZ #13 (Woodhaven)	Tarrant		2007		2028
Fort Worth	TIRZ #14 (Trinity Lakes)	Tarrant	11/1/2012	2012	12/31/1932	2032
Galveston	TIRZ #11 (Palisade Palms)	Galveston	10/18/2001	2001	12/31/1931	2031
Galveston	TIRZ #12 (North Broadway Gateway)	Galveston	12/13/2001	2001	12/31/1931	2031
Galveston	TIRZ #13 (Beachtown)	Galveston	12/21/2001	2001	12/31/1941	2041
Galveston	TIRZ #14 (The Airport/Evia)	Galveston	12/29/2003	2003	12/31/1933	2033
Georgetown	Downtown TIRZ	Williamson		2004		2029
Georgetown	Gateway TIRZ	Williamson		2007		
Georgetown	Rivery Park & Williams Drive TIRZ	Williamson		2008		
Grand Prairie	TIRZ #1 (IH 30 Entertainment District)	Dallas		1999		2019
Grand Prairie	TIRZ #2 (IH 20 Retail District)	Dallas		1999		2019
Grand Prairie	TIRZ #3 (Lake District)	Dallas		1999		2019
Hidalgo	TIRZ #1	Hidalgo				
Houston	TIRZ #1 (Lamar Terrace/St. George Place)	Harris		1990		2020
Houston	TIRZ #2 (Midtown)	Harris		1994		2024
Houston	TIRZ #2 (Midtown) Annex 1	Harris		1994		2024
Houston	TIRZ #2 (Midtown) Annex 2	Harris		1994		2024
Houston	TIRZ #3 (Main Street/Market Street)	Harris		1995		2020
Houston	TIRZ #3 (Main Street/Market Street) Annex 1	Harris		1995		2020
Houston	TIRZ #3 (Main Street/Market Street) Annex 2	Harris		1995		2020
Houston	TIRZ #3 (Main Street/Market Street) Annex 3	Harris		1995		2020
Houston	TIRZ #4 (Village Enclave)	Harris		1996		2021
Houston	TIRZ #4 (Village Enclave) Annex	Harris		1996		2021
Houston	TIRZ #5 (Memorial Heights)	Harris		1996		2016
Houston	TIRZ #5 (Memorial Heights) Annex 1	Harris		1996		2016
Houston	TIRZ #5 (Memorial Heights) Annex 2	Harris		1996		2016
Houston	TIRZ #5 (Memorial Heights) Annex 3	Harris		1996		2016
Houston	TIRZ #6 (Eastside)	Harris		1997		2027
Houston	TIRZ #7 (OST/Alameda)	Harris		1997		2027
Houston	TIRZ #7 (OST/Alameda) Annex 1	Harris		1997		2027
Houston	TIRZ #7 (OST/Alameda) Annex 2	Harris		1997		2027
Houston	TIRZ #8 (Gulfgate)	Harris		1997		2027
Houston	TIRZ #8 (Gulfgate) Annex 1	Harris		1997		2027

DURATION	ORDINANCE	LATEST ANNEX	PROJECT PLAN	AMENDED PROJECT	FINANCING PLAN	AMENDED FINANCE	TIRZ SIZE	ANNUAL 2012	ANNUAL 2013
				X		X	220	X	X
							3980	X	X
							3980	X	X
							981	X	X
							981	X	X
							604	X	X
							1100	X	X
20	X		X		X		1800		X
30							40		
30							464		
40							124		
30							2000		
							66	X	X
								X	X
								X	
							4468	X	X
							1588	X	X
							3579	X	X
									X
							125.2	X	X
							443	X	X
							443	X	X
							443	X	X
							300	X	X
							300	X	X
							300	X	X
							300	X	X
							1075	X	X
							1075	X	X
							112	X	X
							112	X	X
							112	X	X
							112	X	X
							751	X	X
							847	X	X
							847	X	X
							847	X	X
							252.58	X	X
							252.58	X	X

TIF 2013 Information Received (continued)

UNIT NAME	TIRZ NAME	CAD COUNTY	DESIGNATION DATE	CREATION YEAR	EXPIRATION DATE	TERMINATION YEAR
Houston	TIRZ #9 (South Post Oaks)	Harris		1997		2027
Houston	TIRZ #10 (Lake Houston)	Harris		1997		2027
Houston	TIRZ #10 (Lake Houston) Annex 1	Harris		1997		2027
Houston	TIRZ #10 (Lake Houston) Annex 2	Harris		1997		2027
Houston	TIRZ #10 (Lake Houston) Annex 3	Harris		1997		2027
Houston	TIRZ #11	Harris		1998		2028
Houston	TIRZ #12 (City Park)	Harris		1998		2028
Houston	TIRZ #13 (Old Sixth Ward)	Harris		1999		2029
Houston	TIRZ #14 (Fourth Ward)	Harris		1999		2029
Houston	TIRZ #15 (East Downtown)	Harris		1999		2029
Houston	TIRZ #15 (East Downtown) Annex	Harris		1999		2029
Houston	TIRZ #16 (Uptown)	Harris		1999		2029
Houston	TIRZ #16 (Uptown) Annex	Harris		1999		2029
Houston	TIRZ #17 (Memorial City)	Harris		1999		2029
Houston	TIRZ #17 (Memorial City) Annex	Harris		1999		2029
Houston	TIRZ #18 (Fifth Ward)	Harris		1999		2029
Houston	TIRZ #18 (Fifth Ward) Annex	Harris		1999		2029
Houston	TIRZ #19 (Upper Kirby)	Harris		1999		2014
Houston	TIRZ #20 (Southwest Houston)	Harris		1999		2029
Houston	TIRZ #21 (Hardy/Near Northside)	Harris		2003		2033
Houston	TIRZ #22 (Leland Woods)	Harris		2003		2033
Houston	TIRZ #23 (Harrisburg)	Harris				
Ingleside	TIRZ #1	San Patricio				
Iowa Colony	TIRZ #2	Brazoria	3/15/2010	2010		2050
Keller	TIRZ #1	Tarrant		1998		2018
Kilgore	TIRZ #1	Gregg				
Killeen	TIRZ #2	Bell		2008		2028
Kyle	TIRZ #1	Hays		2004		
La Feria	TIRZ #1	Cameron		2007		
Lavon	TIRZ #1	Collin		2006		2036
League City	TIRZ #2	Galveston		199		
League City	TIRZ #2 Annex 1	Galveston		1999		
League City	TIRZ #3	Galveston		2000		
League City	TIRZ #4	Galveston		2003		
Levelland	TIRZ #1	Hockley		2006		2031
Levelland	TIRZ #2 (Industrial Rail Park)	Hockley		2009		2029
Lewisville	TIRZ #1 (Old Town)	Dallas	12/10/2001	2001	12/31/2028	2028
Lewisville	TIRZ #2 (Hebron 121)	Dallas	10/20/2008	2008	12/31/1938	2038
Lindale	TIRZ #2	Smith	11/17/2009	2009	12/31/2029	2029

DURATION	ORDINANCE	LATEST ANNEX	PROJECT PLAN	AMENDED PROJECT	FINANCING PLAN	AMENDED FINANCE	TIRZ SIZE	ANNUAL 2012	ANNUAL 2013
							247	X	X
							1883	X	X
							1883	X	X
							1883	X	X
							1883	X	X
							3000	X	X
							108	X	X
							94	X	X
							120	X	X
							66	X	X
							66	X	X
							1010	X	X
							1010	X	X
							988	X	X
							988	X	X
							241	X	X
							241	X	X
							515	X	X
							2052	X	X
							219.86	X	X
							80.42	X	X
								X	X
							1280.255	X	X
							956		
							340	X	X
								X	
							2100	X	X
								X	X
			X		X		757	X	X
								X	X
								X	X
								X	X
								X	X
							370	X	X
							792	X	X
27									X
30									X
20	X		X		X		580	X	

TIF 2013 Information Received (continued)

UNIT NAME	TIRZ NAME	CAD COUNTY	DESIGNATION DATE	CREATION YEAR	EXPIRATION DATE	TERMINATION YEAR
Lubbock	Business Park TIRZ	Lubbock	12/16/2009	2009		2039
Lubbock	Central Business District TIRZ	Lubbock	12/3/2001	2001		2041
Lubbock	North Overton TIRZ	Lubbock	3/4/2002	2002		2032
Marvel	TIRZ #3	Brazoria	5/10/2010	2010		2050
McKinney	TIRZ #1 (Town Center)	Collin	9/21/2010	2010		2040
McKinney	TIRZ #2 (Airport)	Collin	9/21/2010	2010		2040
Melissa	TIRZ #1	Collin		2005		2035
Mercedes	TIRZ #1	Hidalgo		2008		2033
Midland	TIRZ #1 (Downtown Midland)	Midland		2001		2031
Midlothian	TIRZ #2	Ellis		1998		2036
Mineral Wells	TIRZ #2	Palo Pinto		2009		2029
Mission	TIRZ #1	Hidalgo		2001		2031
Missouri City	TIRZ #1 (Fifth Street)	Fort Bend		1999		2029
Missouri City	TIRZ #2	Fort Bend		1999		2029
Missouri City	TIRZ #3	Fort Bend		2007		
Nassau Bay	TIRZ #1	Harris	12/10/2007	2007	12/31/2037	2037
New Braunfels	TIRZ #1	Comal		2007		2032
North Richland Hills	TIRZ #1	Tarrant		1998		2018
North Richland Hills	TIRZ #1 Annex	Tarrant		1998		2018
North Richland Hills	TIRZ #2	Tarrant		1999		2019
Pearland	TIRZ #2	Brazoria	12/21/1998	1998		2028
Pearland	TIRZ #2 Annex 1	Brazoria	11/13/2006	2006		2028
Penitas	TIRZ #1	Hidalgo		2004		2034
Pflugerville	TIRZ #1	Travis	12/14/2010	2010	12/31/1941	2041
Pharr	TIRZ #1	Hidalgo		2011		2031
Plano	TIRZ #2 (Historical Downtown)	Collin		1999		2014
Richardson	TIRZ #1 (Centennial Park)	Collin	11/27/2006	2006	12/31/2031	2031
Richardson	TIRZ #2	Collin	11/14/2011	2011	12/31/2036	2036
Richardson	TIRZ #3	Collin	11/14/2011	2011	12/31/2036	2036
Robstown	TIRZ #2	Nueces	11/19/2012	2012	12/31/1934	2034
Rockwall	TIRZ #1	Rockwall		2004		2042
Sachse	TIRZ #1 (George Bush Turnpike)	Collin		2003		
San Antonio	TIRZ #2 (Rosedale)	Bexar		1998		2019
San Antonio	TIRZ #4 (Highland Heights)	Bexar		1998		2017
San Antonio	TIRZ #6 (Mission Del Lago)	Bexar		1999		2025
San Antonio	TIRZ #7 (Brookside)	Bexar		1999		2013
San Antonio	TIRZ #9 (Houston Street)	Bexar		1999		2014
San Antonio	TIRZ #10 (Stablewood Farms)	Bexar		2000		2025
San Antonio	TIRZ #11 (Inner City)	Bexar		2000		2015

DURATION	ORDINANCE	LATEST ANNEX	PROJECT PLAN	AMENDED PROJECT	FINANCING PLAN	AMENDED FINANCE	TIRZ SIZE	ANNUAL 2012	ANNUAL 2013
							586	X	X
							865.76	X	X
							299.21	X	X
							2403		X
							947	X	X
							3617	X	X
							644	X	X
							449		
							2673	X	X
							6684.6	X	X
							595.54	X	X
		3/21/2011					2158	X	X
								X	X
30							485		X
							492	X	
							42	X	X
							42	X	X
							42	X	X
		11/13/2006					3467		
		11/13/2006					465		
							713	X	
30	X		X		X		399	X	X
			X		X		2137		
15									X
25							1217	X	X
25	X		X	X	X	X	270	X	X
25	X		X		X		130	X	X
	X		X		X		879		
							113.1		
							535		X
							30	X	X
							137	X	X
							812	X	X
							86	X	X
							629	X	X
							172.9	X	X
							1570	X	X

TIF 2013 Information Received (concluded)

UNIT NAME	TIRZ NAME	CAD COUNTY	DESIGNATION DATE	CREATION YEAR	EXPIRATION DATE	TERMINATION YEAR
San Antonio	TIRZ #12 (Plaza Fortuna)	Bexar		2001		2025
San Antonio	TIRZ #13 (Lackland Hills)	Bexar		2001		2026
San Antonio	TIRZ #14 (Sky Harbor)	Bexar		2002		2017
San Antonio	TIRZ #15 (Northeast Crossing)	Bexar		2002		2026
San Antonio	TIRZ #16 (Brooks City Base)	Bexar		2004		2029
San Antonio	TIRZ #17 (Mission Creek)	Bexar		2004		2029
San Antonio	TIRZ #19 (Hallie Heights)	Bexar		2004		2024
San Antonio	TIRZ #20 (Rosillo Ranch)	Bexar		2004		2020
San Antonio	TIRZ #21 (Heathers Cove)	Bexar		2004		2024
San Antonio	TIRZ #22 (Ridge Stone)	Bexar		2004		2024
San Antonio	TIRZ #24 (Palo Alto Trails)	Bexar		2006		2031
San Antonio	TIRZ #25 (Hunters Pond)	Bexar		2006		2031
San Antonio	TIRZ #26 (River North)	Bexar		2006		2031
San Antonio	TIRZ #28 (Verano)	Bexar		2007		2037
San Antonio	TIRZ #30 (Westside)	Bexar		2008		2033
San Antonio	TIRZ #31 (MidTown)	Bexar		2008		2028
San Antonio	TIRZ #32 (Mission Drive-In)	Bexar		2008		2028
San Benito	TIRZ #1	Cameron		2009		
Schertz	TIRZ #2	Guadalupe		2006		
Sugar Land	TIRZ #1	Fort Bend	12/1/1998	1998	12/31/2025	2025
Sugar Land	TIRZ #3	Fort Bend	12/18/2007	2007	12/31/2042	2042
Sugar Land	TIRZ #4	Fort Bend	12/15/2009	2009		2039
Sulphur Springs	TIRZ #1	Hopkins	12/4/2007	2007	12/31/1932	2032
Taylor	TIRZ #1	Williamson		2005		
Temple	TIRZ #1	Bell		1982		2022
Terrell	TIRZ #1	Kaufman		2007		2027
Texarkana	TIRZ #1	Bowie				
Texarkana	TIRZ #2	Bowie		2009		2034
Texas City	TIRZ #1 (Lago Mar) Commercial	Galveston	12/20/2006	2006		2037
Texas City	TIRZ #1 (Lago Mar) Residential	Galveston	12/20/2006	2006		2037
Tyler	TIRZ #1	Smith		1998		2018
Tyler	TIRZ #2	Smith		2008		2038
Tyler	TIRZ #3	Smith		2008		2038
Waco	TIRZ #1	McLennan		1982		2022
Waco	TIRZ #2	McLennan		1983		2023
Waco	TIRZ #3	McLennan		1986		2026
Waxahachie	TIRZ #1	Ellis		2002		2027
Webster	TIRZ #1	Harris				

DURATION	ORDINANCE	LATEST ANNEX	PROJECT PLAN	AMENDED PROJECT	FINANCING PLAN	AMENDED FINANCE	TIRZ SIZE	ANNUAL 2012	ANNUAL 2013
							9.82	X	X
							39	X	X
							48.8	X	X
							444	X	X
							2.5	X	X
							101.06	X	X
							35	X	X
							65.65	X	X
							47	X	X
							40.57	X	X
							524.35	X	X
							88.1	X	X
							214	X	X
							3100	X	X
							1542	X	X
							459.4	X	X
							2113	X	X
								X	
								X	
26							32.83	X	X
35	X		X		X		839.4	X	X
30							698	X	X
25	X		X		X		101.5		
							128	X	
							12800	X	X
									X
							868	X	X
							173	X	X
							3350	X	X
							3350	X	X
				X		X	1100	X	X
30							426	X	X
30							491	X	X
							2388	X	X
							72	X	X
							301	X	X
							2344		
							560	X	X

TIF 2013 Participation

DESIGNATING UNIT NAME	CAD COUNTY	TIF ZONE ID	TIRZ NAME	TAXING UNIT NAME	INCREMENT	DURATION	INCREMENT STATUS
Allen	Collin	45	TIRZ #1 (Watters Creek, the Garden District, Montgomery Farm)	Allen	50%		Active
Allen	Collin	45	TIRZ #1 (Watters Creek, the Garden District, Montgomery Farm)	Collin County	50%		Active
Allen	Collin	46	TIRZ #2 (Central Business District)	Allen	50%		Active
Alton	Hidalgo	156	TIRZ #1 (The Alton Reinvestment Program)	Alton	100%		Active
Alton	Hidalgo	156	TIRZ #1 (The Alton Reinvestment Program)	Hidalgo County	100%		Active
Alvin	Brazoria	31	TIRZ #2	Alvin	100%		Active
Arlington	Tarrant	195	TIRZ #1 (Downtown)	Arlington	100%		Active
Arlington	Tarrant	195	TIRZ #1 (Downtown)	Arlington ISD	100% of M&O		Active
Arlington	Tarrant	195	TIRZ #1 (Downtown)	Tarrant County	100%		Active
Arlington	Tarrant	195	TIRZ #1 (Downtown)	Tarrant County College	100%		Active
Arlington	Tarrant	195	TIRZ #1 (Downtown)	Tarrant County Hospital District	100%		Active
Arlington	Tarrant	196	TIRZ #4 (Arlington Highlands)	Arlington	100%		Active
Arlington	Tarrant	196	TIRZ #4 (Arlington Highlands)	Tarrant County	100%		Active
Arlington	Tarrant	196	TIRZ #4 (Arlington Highlands)	Tarrant County College	100%		Active
Arlington	Tarrant	196	TIRZ #4 (Arlington Highlands)	Tarrant County Hospital District	100%		Active
Arlington	Tarrant	197	TIRZ #5 (Entertainment District)	Arlington	100%		Active
Arlington	Tarrant	197	TIRZ #5 (Entertainment District)	Tarrant County	100%		Active
Arlington	Tarrant	197	TIRZ #5 (Entertainment District)	Tarrant County College	100%		Active
Arlington	Tarrant	197	TIRZ #5 (Entertainment District)	Tarrant County Hospital District	100%		Active
Arlington	Tarrant	198	TIRZ #6 (Viridian)	Arlington	100%		Active
Arlington	Tarrant	198	TIRZ #6 (Viridian)	Tarrant County	100%		Active
Arlington	Tarrant	198	TIRZ #6 (Viridian)	Tarrant County College	100%		Active
Arlington	Tarrant	198	TIRZ #6 (Viridian)	Tarrant County Hospital District	100%		Active
Austin	Travis	221	TIRZ #15 (Downtown/CSC)	Austin	\$100,000 per yr		Active
Austin	Travis	222	TIRZ #16 (Mueller)	Austin	100%		Active
Austin	Travis	223	TIRZ #17 (Waller Creek Tunnel)	Austin	100%		Active
Austin	Travis	223	TIRZ #17 (Waller Creek Tunnel)	Travis County	50%		Active
Austin	Travis	224	TIRZ #18 (Seaholm)	Austin	100%		Active
Belton	Bell	1	TIRZ #1	Bell County	100%		Active
Belton	Bell	1	TIRZ #1	Belton	100%		Active
Brownsville	Cameron	42	TIRZ #1	Brownsville	48.7%	2005-2019	Active
Brownsville	Cameron	42	TIRZ #1	Brownsville	100%	2020-2034	Active
Brownsville	Cameron	42	TIRZ #1	Cameron County	51.3%	2005-2019	Active
Brownsville	Cameron	42	TIRZ #1	Cameron County	0%	2020-2034	Active
Bryan	Brazos	36	TIRZ #10 (Tradition's Golf Club at University Ranch)	Brazos County	82.62%		Active
Bryan	Brazos	36	TIRZ #10 (Tradition's Golf Club at University Ranch)	Bryan	100%		Active

TIF 2013 Participation (continued)

DESIGNATING UNIT NAME	CAD COUNTY	TIF ZONE ID	TIRZ NAME	TAXING UNIT NAME	INCREMENT	DURATION	INCREMENT STATUS
Bryan	Brazos	37	TIRZ #19	Brazos Country	82.62%		Active
Bryan	Brazos	37	TIRZ #19	Bryan	100%		Active
Bryan	Brazos	38	TIRZ #21	Bryan	100%		Active
Bryan	Brazos	39	TIRZ #22	Brazos Country	82.62%		Active
Bryan	Brazos	39	TIRZ #22	Bryan	100%		Active
Burkburnett	Wichita	226	TIRZ #1	Burkburnett	100%		Active
Burkburnett	Wichita	226	TIRZ #1	Wichita County	100%		Active
Burleson	Johnson	168	TIRZ #2	Burleson	100%		Active
Burleson	Johnson	168	TIRZ #2	Johnson County	100%		Active
Carrollton	Collin	47	TIRZ #1	Carrollton	65%		Active
Cleburne	Johnson	169	TIRZ #1	Cleburne	100%		Active
Cleburne	Johnson	169	TIRZ #1	Johnson County	100%		Active
Cleburne	Johnson	170	TIRZ #2	Cleburne	100%		Active
Cleburne	Johnson	170	TIRZ #2	Johnson County	100%		Active
Cleburne	Johnson	171	TIRZ #3	Cleburne	80%		Active
Cleburne	Johnson	171	TIRZ #3	Johnson County	25% (capped at a total of \$5,000,000)		Active
College Station	Brazos	40	TIRZ #18	Brazos Country	80%	years 13-14	Active
College Station	Brazos	40	TIRZ #18	Brazos Country	60%	years 15-16	Active
College Station	Brazos	40	TIRZ #18	Brazos Country	40%	years 17-18	Active
College Station	Brazos	40	TIRZ #18	Brazos Country	20%	years 19-20	Active
College Station	Brazos	40	TIRZ #18	Brazos Country	100%	years 6-12	Active
College Station	Brazos	40	TIRZ #18	Brazos Country	0	years 1-5	Active
College Station	Brazos	40	TIRZ #18	Bryan	100%		Active
College Station	Brazos	41	TIRZ #19	College Station	Not reported		Active
Colleyville	Tarrant	199	TIRZ #1	Colleyville	Not reported		Active
Colleyville	Tarrant	199	TIRZ #1	Grapevine-Colleyville ISD	Not reported		Active
Colleyville	Tarrant	199	TIRZ #1	Tarrant County	Not reported		Active
Colleyville	Tarrant	199	TIRZ #1	Tarrant County College	Not reported		Active
Colleyville	Tarrant	199	TIRZ #1	Tarrant County Hospital District	Not reported		Active
Conroe	Montgomery	182	TIRZ #2 (West Fork)	Conroe	100%		Active
Conroe	Montgomery	183	TIRZ #3	Conroe	100%		Active
Conroe	Montgomery	183	TIRZ #3	Montgomery County	100%		Active
Corpus Christi	Nueces	185	TIRZ #2	Corpus Christi	Not reported		Active
Corpus Christi	Nueces	185	TIRZ #2	Delmar College District	Not reported		Withdrawn
Corpus Christi	Nueces	185	TIRZ #2	Nueces County	Not reported		Active
Corpus Christi	Nueces	186	TIRZ #3	Corpus Christi	Not reported		Active
Corpus Christi	Nueces	186	TIRZ #3	Delmar College District	Not reported		Active
Corpus Christi	Nueces	186	TIRZ #3	Nueces County	Not reported		Active

TIF 2013 Participation (continued)

DESIGNATING UNIT NAME	CAD COUNTY	TIF ZONE ID	TIRZ NAME	TAXING UNIT NAME	INCREMENT	DURATION	INCREMENT STATUS
Corsicana	Navarro	184	TIRZ #1	Corsicana	62%		Active
Corsicana	Navarro	184	TIRZ #1	Navarro College District	11%		Active
Corsicana	Navarro	184	TIRZ #1	Navarro County	61%		Active
Dallas	Collin	55	TIRZ #2 (Cityplace)	Dallas	100%		Active
Dallas	Collin	55	TIRZ #2 (Cityplace)	Dallas County	100%		Active
Dallas	Collin	55	TIRZ #2 (Cityplace)	Dallas County Community College District	100%		Active
Dallas	Collin	55	TIRZ #2 (Cityplace)	Dallas County Hospital District	100%		Active
Dallas	Collin	55	TIRZ #2 (Cityplace)	Dallas ISD	\$0.43087/\$100		Active
Dallas	Collin	56	TIRZ #3 (Oak Cliff Gateway)	Dallas	100%		Active
Dallas	Collin	56	TIRZ #3 (Oak Cliff Gateway)	Dallas County	100%		Active
Dallas	Collin	56	TIRZ #3 (Oak Cliff Gateway)	Dallas County Community College District	100%		Active
Dallas	Collin	56	TIRZ #3 (Oak Cliff Gateway)	Dallas County Hospital District	100%		Active
Dallas	Collin	56	TIRZ #3 (Oak Cliff Gateway)	Dallas ISD	\$0.92/\$100		Active
Dallas	Collin	57	TIRZ #4 (Cedars)	Dallas	90%	2013-2022	Active
Dallas	Collin	57	TIRZ #4 (Cedars)	Dallas	100%	1992-2012	Active
Dallas	Collin	57	TIRZ #4 (Cedars)	Dallas County	75%	2013-2022	Active
Dallas	Collin	57	TIRZ #4 (Cedars)	Dallas County	65%	1992-2012	Active
Dallas	Collin	57	TIRZ #4 (Cedars)	Dallas County Hospital District	65%		Active
Dallas	Collin	57	TIRZ #4 (Cedars)	Dallas ISD	50%		Active
Dallas	Collin	58	TIRZ #5 (City Center)	Dallas	90%		Active
Dallas	Collin	58	TIRZ #5 (City Center)	Dallas County	53%		Active
Dallas	Collin	59	TIRZ #5 (Lamar Corridor/West End)	Dallas	90%		Active
Dallas	Collin	59	TIRZ #5 (Lamar Corridor/West End)	Dallas County	53%		Active
Dallas	Collin	60	TIRZ #6 (Farmers Market)	Dallas	100%		Active
Dallas	Collin	61	TIRZ #7 (Sports Arena—Victory Park)	Dallas	100%		Active
Dallas	Collin	61	TIRZ #7 (Sports Arena—Victory Park)	Dallas County	100%	1998-2009	Active
Dallas	Collin	61	TIRZ #7 (Sports Arena—Victory Park)	Dallas County	0%	after 2009	Active
Dallas	Collin	61	TIRZ #7 (Sports Arena—Victory Park)	Dallas County Hospital District	100%	1998-2009	Active
Dallas	Collin	61	TIRZ #7 (Sports Arena—Victory Park)	Dallas County Hospital District	0%	after 2009	Active
Dallas	Collin	61	TIRZ #7 (Sports Arena—Victory Park)	Dallas ISD	100%		Active
Dallas	Collin	62	TIRZ #7 (Sports Arena—Riverfront Gateway)	Dallas	100%		Active
Dallas	Collin	62	TIRZ #7 (Sports Arena—Riverfront Gateway)	Dallas County	100%	1998-2009	Active
Dallas	Collin	62	TIRZ #7 (Sports Arena—Riverfront Gateway)	Dallas County	0%	after 2009	Active
Dallas	Collin	62	TIRZ #7 (Sports Arena—Riverfront Gateway)	Dallas County Hospital District	100%	1998-2009	Active
Dallas	Collin	62	TIRZ #7 (Sports Arena—Riverfront Gateway)	Dallas County Hospital District	0%	after 2009	Active
Dallas	Collin	62	TIRZ #7 (Sports Arena—Riverfront Gateway)	Dallas ISD	100%		Active
Dallas	Collin	63	TIRZ #7 (Sports Arena—West Dallas)	Dallas	100%		Active
Dallas	Collin	63	TIRZ #7 (Sports Arena—West Dallas)	Dallas County	100%	1998-2009	Active

TIF 2013 Participation (continued)

DESIGNATING UNIT NAME	CAD COUNTY	TIF ZONE ID	TIRZ NAME	TAXING UNIT NAME	INCREMENT	DURATION	INCREMENT STATUS
Dallas	Collin	63	TIRZ #7 (Sports Arena—West Dallas)	Dallas County	0%	after 2009	Active
Dallas	Collin	63	TIRZ #7 (Sports Arena—West Dallas)	Dallas County Hospital District	100%	1998-2009	Active
Dallas	Collin	63	TIRZ #7 (Sports Arena—West Dallas)	Dallas County Hospital District	0%	after 2009	Active
Dallas	Collin	63	TIRZ #7 (Sports Arena—West Dallas)	Dallas ISD	100%		Active
Dallas	Collin	64	TIRZ #8 (Design District)	Dallas	90%		Active
Dallas	Collin	64	TIRZ #8 (Design District)	Dallas County	55%		Active
Dallas	Collin	65	TIRZ #9 (Vickery Meadow)	Dallas	80%		Active
Dallas	Collin	65	TIRZ #9 (Vickery Meadow)	Dallas County	55%		Active
Dallas	Collin	66	TIRZ #10 (Southwestern Medical)	Dallas	80%		Active
Dallas	Collin	66	TIRZ #10 (Southwestern Medical)	Dallas County	55%		Active
Dallas	Collin	67	TIRZ #11 (Downtown Connection)	Dallas	90%		Active
Dallas	Collin	67	TIRZ #11 (Downtown Connection)	Dallas County	55%		Active
Dallas	Collin	68	TIRZ #12 (Deep Ellum)	Dallas	85%		Active
Dallas	Collin	68	TIRZ #12 (Deep Ellum)	Dallas County	55%		Active
Dallas	Collin	69	TIRZ #13 (Grand Park South)	Dallas	90%		Active
Dallas	Collin	69	TIRZ #13 (Grand Park South)	Dallas County	65%		Active
Dallas	Collin	70	TIRZ #14 (Skillman Corridor)	Dallas	85%		Active
Dallas	Collin	70	TIRZ #14 (Skillman Corridor)	Dallas County	55%		Active
Dallas	Collin	70	TIRZ #14 (Skillman Corridor)	Richardson ISD	16.48 % of I&S		Active
Dallas	Collin	71	TIRZ #15 (Fort Worth Avenue)	Dallas	85%	2014-2020	Active
Dallas	Collin	71	TIRZ #15 (Fort Worth Avenue)	Dallas	70%	2021-2022	Active
Dallas	Collin	71	TIRZ #15 (Fort Worth Avenue)	Dallas	70%	2011-2013	Active
Dallas	Collin	71	TIRZ #15 (Fort Worth Avenue)	Dallas	55%	2009-2010	Active
Dallas	Collin	71	TIRZ #15 (Fort Worth Avenue)	Dallas	50%	2023-2029	Active
Dallas	Collin	71	TIRZ #15 (Fort Worth Avenue)	Dallas	0%	2998	Active
Dallas	Collin	71	TIRZ #15 (Fort Worth Avenue)	Dallas County	55%	2009-2029	Active
Dallas	Collin	71	TIRZ #15 (Fort Worth Avenue)	Dallas County	0%	2008	Active
Dallas	Collin	72	TIRZ #16 (Davis Gardens)	Dallas	90%	2012-2039	Active
Dallas	Collin	72	TIRZ #16 (Davis Gardens)	Dallas	70%	2011	Active
Dallas	Collin	72	TIRZ #16 (Davis Gardens)	Dallas	55%	2009-2010	Active
Dallas	Collin	72	TIRZ #16 (Davis Gardens)	Dallas	0%	2008	Active
Dallas	Collin	72	TIRZ #16 (Davis Gardens)	Dallas County	75%	2012-2039	Active
Dallas	Collin	72	TIRZ #16 (Davis Gardens)	Dallas County	55%	2008-2011	Active
Dallas	Collin	73	TIRZ #17 (TOD)	Dallas	Not reported		Active
Dallas	Collin	73	TIRZ #17 (TOD)	Dallas County	Not reported		Active
Dallas	Collin	74	TIRZ #18 (Maple/Mockingbird)	Dallas	85%	2012-2026	Active
Dallas	Collin	74	TIRZ #18 (Maple/Mockingbird)	Dallas	70%	2026-2034	Active
Dallas	Collin	74	TIRZ #18 (Maple/Mockingbird)	Dallas	70%	2009-2011	Active
Dallas	Collin	74	TIRZ #18 (Maple/Mockingbird)	Dallas County	55%		Active

TIF 2013 Participation (continued)

DESIGNATING UNIT NAME	CAD COUNTY	TIF ZONE ID	TIRZ NAME	TAXING UNIT NAME	INCREMENT	DURATION	INCREMENT STATUS
Dallas	Collin	75	TIRZ #19 (Cypress Waters)	Dallas	85%	2012-2040	Active
Dallas	Collin	75	TIRZ #19 (Cypress Waters)	Dallas County	55%	2014-2033	Active
Denton	Denton	84	TIRZ #1 (Downtown TIF)	Denton	95%	years 6-10	Active
Denton	Denton	84	TIRZ #1 (Downtown TIF)	Denton	90%	years 11-20	Active
Denton	Denton	84	TIRZ #1 (Downtown TIF)	Denton	85%	years 21-30	Active
Denton	Denton	84	TIRZ #1 (Downtown TIF)	Denton	100%	years 1-5	Active
Denton	Denton	85	TIRZ #2 (Westpark)	Denton	40%		Active
Denton	Denton	85	TIRZ #2 (Westpark)	Denton County	40%		Active
Devine	Medina	180	TIRZ #1	Devine	100%		Active
Devine	Medina	180	TIRZ #1	Medina	100%		Active
Donna	Hidalgo	157	TIRZ #2	Donna	100%		Active
Donna	Hidalgo	157	TIRZ #2	Hidalgo County	100%		Active
Edinburg	Hidalgo	158	TIRZ #1	Edinburg	Not reported		Active
Edinburg	Hidalgo	159	TIRZ #3	Edinburg	Not reported		Active
El Paso	El Paso	91	TIRZ #5	El Paso	100%		Active
El Paso	El Paso	92	TIRZ #6	El Paso	100%		Active
Eules	Tarrant	200	TIRZ #3 (Glade Parks)	Eules	Not reported		Active
Eules	Tarrant	200	TIRZ #3 (Glade Parks)	Tarrant County	Not reported		Active
Eules	Tarrant	200	TIRZ #3 (Glade Parks)	Tarrant County College	Not reported		Active
Farmers Branch	Dallas	76	TIRZ #1 (Mercer Crossing)	Carrollton-Farmers Branch ISD	100%		Active
Farmers Branch	Dallas	76	TIRZ #1 (Mercer Crossing)	Dallas County	100%		Active
Farmers Branch	Dallas	76	TIRZ #1 (Mercer Crossing)	Dallas County Community College District	100%		Active
Farmers Branch	Dallas	76	TIRZ #1 (Mercer Crossing)	Dallas County Hospital District	100%		Active
Farmers Branch	Dallas	76	TIRZ #1 (Mercer Crossing)	Dallas ISD	35%		Active
Farmers Branch	Dallas	76	TIRZ #1 (Mercer Crossing)	Farmers Branch	100%		Active
Farmers Branch	Dallas	76	TIRZ #1 (Mercer Crossing)	Valwood Improvement Authority	100%		Active
Farmers Branch	Dallas	77	TIRZ #2 (Old Farmers Branch)	Carrollton-Farmers Branch ISD	100%		Active
Farmers Branch	Dallas	77	TIRZ #2 (Old Farmers Branch)	Dallas County	75%		Active
Farmers Branch	Dallas	77	TIRZ #2 (Old Farmers Branch)	Dallas County Community College District	100%		Active
Farmers Branch	Dallas	77	TIRZ #2 (Old Farmers Branch)	Dallas County Hospital District	75%		Active
Farmers Branch	Dallas	77	TIRZ #2 (Old Farmers Branch)	Farmers Branch	100%		Active
Flower Mound	Denton	86	TIRZ #1	Denton County	100%		Active
Flower Mound	Denton	86	TIRZ #1	Flower Mound	100%		Active
Forney	Kaufman	172	TIRZ #1	Forney	Not reported		Active
Forney	Kaufman	172	TIRZ #1	Kaufman County	Not reported		Active
Fort Worth	Denton	201	TIRZ #2	Denton County	100%		Active
Fort Worth	Denton	201	TIRZ #2	Fort Worth	100%		Active
Fort Worth	Denton	201	TIRZ #2	Northwest ISD	100%		Active

TIF 2013 Participation (continued)

DESIGNATING UNIT NAME	CAD COUNTY	TIF ZONE ID	TIRZ NAME	TAXING UNIT NAME	INCREMENT	DURATION	INCREMENT STATUS
Fort Worth	Denton	202	TIRZ #2 Annex	Northwest ISD	100%		Active
Fort Worth	Denton	203	TIRZ #3	Fort Worth	100%		Active
Fort Worth	Denton	203	TIRZ #3	Fort Worth ISD	City tax rate		Active
Fort Worth	Denton	203	TIRZ #3	Tarrant County	100%		Active
Fort Worth	Denton	203	TIRZ #3	Tarrant County College	100%		Active
Fort Worth	Denton	203	TIRZ #3	Tarrant County Hospital District	100%		Active
Fort Worth	Denton	203	TIRZ #3	Tarrant County Regional Water District	100%		Active
Fort Worth	Denton	204	TIRZ #3 Annex	Fort Worth	100%		Active
Fort Worth	Denton	204	TIRZ #3 Annex	Fort Worth ISD	City tax rate		Active
Fort Worth	Denton	204	TIRZ #3 Annex	Tarrant County	100%		Active
Fort Worth	Denton	204	TIRZ #3 Annex	Tarrant County College	100%		Active
Fort Worth	Denton	204	TIRZ #3 Annex	Tarrant County Hospital District	100%		Active
Fort Worth	Denton	204	TIRZ #3 Annex	Tarrant County Regional Water District	100%		Active
Fort Worth	Denton	205	TIRZ #4	Fort Worth	100%		Active
Fort Worth	Denton	205	TIRZ #4	Fort Worth ISD	100%		Active
Fort Worth	Denton	205	TIRZ #4	Tarrant County	100%		Active
Fort Worth	Denton	205	TIRZ #4	Tarrant County College	100%		Active
Fort Worth	Denton	205	TIRZ #4	Tarrant County Hospital District	100%		Active
Fort Worth	Denton	205	TIRZ #4	Tarrant County Regional Water District	100%		Active
Fort Worth	Denton	206	TIRZ #6	Fort Worth	0%		Active
Fort Worth	Denton	206	TIRZ #6	Tarrant County	100%		Active
Fort Worth	Denton	206	TIRZ #6	Tarrant County College	100%		Active
Fort Worth	Denton	206	TIRZ #6	Tarrant County Hospital District	100%		Active
Fort Worth	Denton	206	TIRZ #6	Tarrant County Regional Water District	100%		Active
Fort Worth	Denton	207	TIRZ #7	Fort Worth	80%		Active
Fort Worth	Denton	207	TIRZ #7	Tarrant County	80%		Active
Fort Worth	Denton	207	TIRZ #7	Tarrant County Hospital District	80%		Active
Fort Worth	Denton	207	TIRZ #7	Tarrant County Regional Water District	80%		Active
Fort Worth	Denton	208	TIRZ #7 Annex	Fort Worth	80%		Active
Fort Worth	Denton	208	TIRZ #7 Annex	Tarrant County	80%		Active
Fort Worth	Denton	208	TIRZ #7 Annex	Tarrant County Hospital District	80%		Active
Fort Worth	Denton	208	TIRZ #7 Annex	Tarrant County Regional Water District	80%		Active
Fort Worth	Denton	209	TIRZ #8	Fort Worth	100%		Active
Fort Worth	Denton	209	TIRZ #8	Tarrant County	80%		Active
Fort Worth	Denton	209	TIRZ #8	Tarrant County College	80%		Active

TIF 2013 Participation (continued)

DESIGNATING UNIT NAME	CAD COUNTY	TIF ZONE ID	TIRZ NAME	TAXING UNIT NAME	INCREMENT	DURATION	INCREMENT STATUS
Fort Worth	Denton	209	TIRZ #8	Tarrant County Regional Water District	100%		Active
Fort Worth	Denton	210	TIRZ #9	Fort Worth	80%		Active
Fort Worth	Denton	210	TIRZ #9	Tarrant County	80%		Active
Fort Worth	Denton	210	TIRZ #9	Tarrant County College	80%		Active
Fort Worth	Denton	210	TIRZ #9	Tarrant County Hospital District	80%		Active
Fort Worth	Denton	210	TIRZ #9	Tarrant County Regional Water District	80%		Active
Fort Worth	Denton	211	TIRZ #9 Annex	Fort Worth	80%		Active
Fort Worth	Denton	211	TIRZ #9 Annex	Tarrant County	80%		Active
Fort Worth	Denton	211	TIRZ #9 Annex	Tarrant County College	80%		Active
Fort Worth	Denton	211	TIRZ #9 Annex	Tarrant County Hospital District	80%		Active
Fort Worth	Denton	211	TIRZ #9 Annex	Tarrant County Regional Water District	80%		Active
Fort Worth	Denton	212	TIRZ #10 (Lone Star)	Fort Worth	90%	2020-2025	Active
Fort Worth	Denton	212	TIRZ #10 (Lone Star)	Fort Worth	100%	2005-2019	Active
Fort Worth	Denton	212	TIRZ #10 (Lone Star)	Tarrant County	80%	2005-2009	Active
Fort Worth	Denton	212	TIRZ #10 (Lone Star)	Tarrant County	70%	2010-2014	Active
Fort Worth	Denton	212	TIRZ #10 (Lone Star)	Tarrant County	50%	2015-2025	Active
Fort Worth	Denton	212	TIRZ #10 (Lone Star)	Tarrant County College	50%	2005-2025	Active
Fort Worth	Denton	212	TIRZ #10 (Lone Star)	Tarrant County Hospital District	70%	2010-2014	Active
Fort Worth	Denton	212	TIRZ #10 (Lone Star)	Tarrant County Hospital District	50%	2015-2025	Active
Fort Worth	Denton	212	TIRZ #10 (Lone Star)	Tarrant County Hospital District	0%	2005-2010	Active
Fort Worth	Denton	212	TIRZ #10 (Lone Star)	Tarrant County Regional Water District	60%	2005-2025	Active
Fort Worth	Denton	213	TIRZ #10 (Lone Star) Annex	Fort Worth	90%	2020-2025	Active
Fort Worth	Denton	213	TIRZ #10 (Lone Star) Annex	Fort Worth	100%	2005-2019	Active
Fort Worth	Denton	213	TIRZ #10 (Lone Star) Annex	Tarrant County	80%	2005-2009	Active
Fort Worth	Denton	213	TIRZ #10 (Lone Star) Annex	Tarrant County	70%	2010-2014	Active
Fort Worth	Denton	213	TIRZ #10 (Lone Star) Annex	Tarrant County	50%	2015-2025	Active
Fort Worth	Denton	213	TIRZ #10 (Lone Star) Annex	Tarrant County College	50%	2005-2025	Active
Fort Worth	Denton	213	TIRZ #10 (Lone Star) Annex	Tarrant County Hospital District	70%	2010-2014	Active
Fort Worth	Denton	213	TIRZ #10 (Lone Star) Annex	Tarrant County Hospital District	50%	2015-2025	Active
Fort Worth	Denton	213	TIRZ #10 (Lone Star) Annex	Tarrant County Hospital District	0%	2005-2010	Active
Fort Worth	Denton	213	TIRZ #10 (Lone Star) Annex	Tarrant County Regional Water District	60%	2005-2025	Active
Fort Worth	Denton	214	TIRZ #12 (East Berry Renaissance)	Fort Worth	100%		Active
Fort Worth	Denton	214	TIRZ #12 (East Berry Renaissance)	Tarrant County	50%		Active
Fort Worth	Denton	214	TIRZ #12 (East Berry Renaissance)	Tarrant County College	50%		Active
Fort Worth	Denton	214	TIRZ #12 (East Berry Renaissance)	Tarrant County Regional Water District	100%		Active

TIF 2013 Participation (continued)

DESIGNATING UNIT NAME	CAD COUNTY	TIF ZONE ID	TIRZ NAME	TAXING UNIT NAME	INCREMENT	DURATION	INCREMENT STATUS
Fort Worth	Denton	215	TIRZ #13 (Woodhaven)	Fort Worth	100%		Active
Fort Worth	Denton	215	TIRZ #13 (Woodhaven)	Tarrant County	80%		Active
Fort Worth	Denton	215	TIRZ #13 (Woodhaven)	Tarrant County College	50%		Active
Fort Worth	Denton	215	TIRZ #13 (Woodhaven)	Tarrant County Regional Water District	100%		Active
Fort Worth	Denton	216	TIRZ #14 (Trinity Lakes)	Fort Worth	85%		Active
Fort Worth	Denton	216	TIRZ #14 (Trinity Lakes)	Tarrant County	50%		Active
Fort Worth	Denton	216	TIRZ #14 (Trinity Lakes)	Tarrant County Regional Water District	85%		Active
Galveston	Galveston	99	TIRZ #11 (Palisade Palms)	Galveston	100%		Active
Galveston	Galveston	99	TIRZ #11 (Palisade Palms)	Galveston County	50%	years 11-20	Active
Galveston	Galveston	99	TIRZ #11 (Palisade Palms)	Galveston County	100%	years 1-10	Active
Galveston	Galveston	99	TIRZ #11 (Palisade Palms)	Galveston County Navigation District #1	75%	years 1-20	Active
Galveston	Galveston	100	TIRZ #12 (North Broadway Gateway)	Galveston	100%		Active
Galveston	Galveston	100	TIRZ #12 (North Broadway Gateway)	Galveston County	100%		Active
Galveston	Galveston	100	TIRZ #12 (North Broadway Gateway)	Galveston County Navigation District #1	75%	years 1-20	Active
Galveston	Galveston	101	TIRZ #13 (Beachtown)	Galveston	100%		Active
Galveston	Galveston	101	TIRZ #13 (Beachtown)	Galveston County	50%	years 11-20	Active
Galveston	Galveston	101	TIRZ #13 (Beachtown)	Galveston County	100%	years 1-10	Active
Galveston	Galveston	101	TIRZ #13 (Beachtown)	Galveston County Navigation District #1	75%	years 1-20	Active
Galveston	Galveston	102	TIRZ #14 (The Airport/Evia)	Galveston	100%		Active
Galveston	Galveston	102	TIRZ #14 (The Airport/Evia)	Galveston County	100%	years 1-10	Active
Galveston	Galveston	102	TIRZ #14 (The Airport/Evia)	Galveston County Navigation District #1	75%	years 1-20	Active
Georgetown	Williamson	227	Downtown TIRZ	Georgetown	100%		Active
Georgetown	Williamson	228	Gateway TIRZ	Georgetown	Not reported		Active
Georgetown	Williamson	229	Rivory Park & Williams Drive TIRZ	Georgetown	Not reported		Active
Grand Prairie	Dallas	78	TIRZ #1 (IH 30 Entertainment District)	Dallas County	100%		Active
Grand Prairie	Dallas	78	TIRZ #1 (IH 30 Entertainment District)	Dallas County Community College District	100%		Active
Grand Prairie	Dallas	78	TIRZ #1 (IH 30 Entertainment District)	Dallas County Hospital District	100%		Active
Grand Prairie	Dallas	78	TIRZ #1 (IH 30 Entertainment District)	Grand Prairie	100%		Active
Grand Prairie	Dallas	78	TIRZ #1 (IH 30 Entertainment District)	Grand Prairie ISD	100%		Active
Grand Prairie	Dallas	79	TIRZ #2 (IH 20 Retail District)	Arlington ISD	100%		Active
Grand Prairie	Dallas	79	TIRZ #2 (IH 20 Retail District)	Dallas County	100%		Active
Grand Prairie	Dallas	79	TIRZ #2 (IH 20 Retail District)	Dallas County Community College District	100%		Active
Grand Prairie	Dallas	79	TIRZ #2 (IH 20 Retail District)	Dallas County Hospital District	100%		Active
Grand Prairie	Dallas	79	TIRZ #2 (IH 20 Retail District)	Grand Prairie	100%		Active

TIF 2013 Participation (continued)

DESIGNATING UNIT NAME	CAD COUNTY	TIF ZONE ID	TIRZ NAME	TAXING UNIT NAME	INCREMENT	DURATION	INCREMENT STATUS
Grand Prairie	Dallas	79	TIRZ #2 (IH 20 Retail District)	Grand Prairie ISD	100%		Active
Grand Prairie	Dallas	79	TIRZ #2 (IH 20 Retail District)	Tarrant County	100%		Active
Grand Prairie	Dallas	79	TIRZ #2 (IH 20 Retail District)	Tarrant County College	100%		Active
Grand Prairie	Dallas	79	TIRZ #2 (IH 20 Retail District)	Tarrant County Hospital District	100%		Active
Grand Prairie	Dallas	80	TIRZ #3 (Lake District)	Cedar Hill ISD	100%		Active
Grand Prairie	Dallas	80	TIRZ #3 (Lake District)	Dallas County Community College District	100%		Active
Grand Prairie	Dallas	80	TIRZ #3 (Lake District)	Grand Prairie	100%		Active
Grand Prairie	Dallas	80	TIRZ #3 (Lake District)	Tarrant County	100%		Active
Grand Prairie	Dallas	80	TIRZ #3 (Lake District)	Tarrant County College	100%		Active
Grand Prairie	Dallas	80	TIRZ #3 (Lake District)	Tarrant County Hospital District	100%		Active
Hidalgo	Hidalgo	161	TIRZ #1	Hidalgo	100%		Active
Hidalgo	Hidalgo	161	TIRZ #1	Hidalgo County	100%		Active
Houston	Harris	110	TIRZ #1 (Lamar Terrace/St. George Place)	Houston	100%		Active
Houston	Harris	110	TIRZ #1 (Lamar Terrace/St. George Place)	Houston ISD	100%		Active
Houston	Harris	111	TIRZ #2 (Midtown)	Harris County	100%		Active
Houston	Harris	111	TIRZ #2 (Midtown)	Harris County Flood Control District	100%		Active
Houston	Harris	111	TIRZ #2 (Midtown)	Houston	100%		Active
Houston	Harris	111	TIRZ #2 (Midtown)	Houston Community College System #11	100%		Active
Houston	Harris	111	TIRZ #2 (Midtown)	Houston ISD	100%		Active
Houston	Harris	112	TIRZ #2 (Midtown) Annex 1	Houston	100%		Active
Houston	Harris	112	TIRZ #2 (Midtown) Annex 1	Houston Community College System #11	100%		Active
Houston	Harris	112	TIRZ #2 (Midtown) Annex 1	Houston ISD	\$0.96/\$100		Active
Houston	Harris	113	TIRZ #2 (Midtown) Annex 2	Houston	100%		Active
Houston	Harris	114	TIRZ #3 (Main Street/Market Street)	Harris County	100%		Active
Houston	Harris	114	TIRZ #3 (Main Street/Market Street)	Harris County Flood Control District	100%		Active
Houston	Harris	114	TIRZ #3 (Main Street/Market Street)	Houston	100%		Active
Houston	Harris	114	TIRZ #3 (Main Street/Market Street)	Houston ISD	100%		Active
Houston	Harris	114	TIRZ #3 (Main Street/Market Street)	Port of Houston Authority	100%		Active
Houston	Harris	115	TIRZ #3 (Main Street/Market Street) Annex 1	Houston	100%		Active
Houston	Harris	115	TIRZ #3 (Main Street/Market Street) Annex 1	Houston ISD	100%		Active
Houston	Harris	116	TIRZ #3 (Main Street/Market Street) Annex 2	Harris County	100%		Active
Houston	Harris	116	TIRZ #3 (Main Street/Market Street) Annex 2	Harris County Flood Control District	100%		Active
Houston	Harris	116	TIRZ #3 (Main Street/Market Street) Annex 2	Houston	100%		Active
Houston	Harris	117	TIRZ #3 (Main Street/Market Street) Annex 3	Houston	Not reported		Active
Houston	Harris	118	TIRZ #4 (Village Enclave)	Houston	100%		Active
Houston	Harris	118	TIRZ #4 (Village Enclave)	Houston ISD	\$1.384/\$100		Active
Houston	Harris	119	TIRZ #4 (Village Enclave) Annex	Houston	100%		Active

TIF 2013 Participation (continued)

DESIGNATING UNIT NAME	CAD COUNTY	TIF ZONE ID	TIRZ NAME	TAXING UNIT NAME	INCREMENT	DURATION	INCREMENT STATUS
Houston	Harris	119	TIRZ #4 (Village Enclave) Annex	Houston ISD	\$1.384/\$100		Active
Houston	Harris	120	TIRZ #5 (Memorial Heights)	Houston	100%		Active
Houston	Harris	120	TIRZ #5 (Memorial Heights)	Houston ISD	100%		Active
Houston	Harris	121	TIRZ #5 (Memorial Heights) Annex 1	Houston	100%		Active
Houston	Harris	121	TIRZ #5 (Memorial Heights) Annex 1	Houston ISD	100%		Active
Houston	Harris	122	TIRZ #5 (Memorial Heights) Annex 2	Houston	100%		Active
Houston	Harris	122	TIRZ #5 (Memorial Heights) Annex 2	Houston ISD	100%		Active
Houston	Harris	123	TIRZ #5 (Memorial Heights) Annex 3	Houston	100%		Active
Houston	Harris	123	TIRZ #5 (Memorial Heights) Annex 3	Houston ISD	100%		Active
Houston	Harris	124	TIRZ #6 (Eastside)	Houston	100%		Active
Houston	Harris	124	TIRZ #6 (Eastside)	Houston ISD	\$1.34/\$100		Active
Houston	Harris	125	TIRZ #7 (OST/Alameda)	Houston	100%		Active
Houston	Harris	125	TIRZ #7 (OST/Alameda)	Houston ISD	100%		Active
Houston	Harris	126	TIRZ #7 (OST/Alameda) Annex 1	Houston	100%		Active
Houston	Harris	126	TIRZ #7 (OST/Alameda) Annex 1	Houston ISD	100%		Active
Houston	Harris	127	TIRZ #7 (OST/Alameda) Annex 2	Houston	100%		Active
Houston	Harris	128	TIRZ #8 (Gulfgate)	Harris County	100%		Active
Houston	Harris	128	TIRZ #8 (Gulfgate)	Houston	100%		Active
Houston	Harris	128	TIRZ #8 (Gulfgate)	Houston ISD	100%		Active
Houston	Harris	129	TIRZ #8 (Gulfgate) Annex 1	Harris County	100%		Active
Houston	Harris	129	TIRZ #8 (Gulfgate) Annex 1	Houston	100%		Active
Houston	Harris	129	TIRZ #8 (Gulfgate) Annex 1	Houston ISD	\$0.96/\$100		Active
Houston	Harris	130	TIRZ #9 (South Post Oaks)	Harris County	100%		Active
Houston	Harris	130	TIRZ #9 (South Post Oaks)	Houston	100%		Active
Houston	Harris	130	TIRZ #9 (South Post Oaks)	Houston ISD	100%		Active
Houston	Harris	131	TIRZ #10 (Lake Houston)	Harris County	50%		Active
Houston	Harris	131	TIRZ #10 (Lake Houston)	Houston	100%		Active
Houston	Harris	131	TIRZ #10 (Lake Houston)	Humble ISD	100%		Active
Houston	Harris	132	TIRZ #10 (Lake Houston) Annex 1	Harris County	0%		Active
Houston	Harris	132	TIRZ #10 (Lake Houston) Annex 1	Houston	100%		Active
Houston	Harris	132	TIRZ #10 (Lake Houston) Annex 1	Humble ISD	\$0.86/\$100		Active
Houston	Harris	133	TIRZ #10 (Lake Houston) Annex 2	Houston	Not reported		Active
Houston	Harris	134	TIRZ #10 (Lake Houston) Annex 3	Houston	Not reported		Active
Houston	Harris	135	TIRZ #11	Aldine ISD	100%		Active
Houston	Harris	135	TIRZ #11	Harris County	50%		Active
Houston	Harris	135	TIRZ #11	Houston	100%		Active
Houston	Harris	135	TIRZ #11	North Harris-Montgomery College District	100%		Active
Houston	Harris	135	TIRZ #11	Spring ISD	\$0.86/\$100		Active
Houston	Harris	136	TIRZ #12 (City Park)	Houston	100%		Active

TIF 2013 Participation (continued)

DESIGNATING UNIT NAME	CAD COUNTY	TIF ZONE ID	TIRZ NAME	TAXING UNIT NAME	INCREMENT	DURATION	INCREMENT STATUS
Houston	Harris	136	TIRZ #12 (City Park)	Houston ISD	100%		Active
Houston	Harris	137	TIRZ #13 (Old Sixth Ward)	Harris County	100%		Active
Houston	Harris	137	TIRZ #13 (Old Sixth Ward)	Houston	100%		Active
Houston	Harris	137	TIRZ #13 (Old Sixth Ward)	Houston ISD	100%		Active
Houston	Harris	138	TIRZ #14 (Fourth Ward)	Houston	100%		Active
Houston	Harris	138	TIRZ #14 (Fourth Ward)	Houston ISD	\$0.96/\$100		Active
Houston	Harris	139	TIRZ #15 (East Downtown)	Houston	100%		Active
Houston	Harris	139	TIRZ #15 (East Downtown)	Houston ISD	100%		Active
Houston	Harris	140	TIRZ #15 (East Downtown) Annex	Houston	100%		Active
Houston	Harris	141	TIRZ #16 (Uptown)	Houston	100%		Active
Houston	Harris	141	TIRZ #16 (Uptown)	Houston ISD	\$0.96/\$100		Active
Houston	Harris	142	TIRZ #16 (Uptown) Annex	Houston	100%		Active
Houston	Harris	142	TIRZ #16 (Uptown) Annex	Houston ISD	\$0.96/\$100		Active
Houston	Harris	143	TIRZ #17 (Memorial City)	Houston	100%		Active
Houston	Harris	144	TIRZ #17 (Memorial City) Annex	Houston	100%		Active
Houston	Harris	145	TIRZ #18 (Fifth Ward)	Houston	100%		Active
Houston	Harris	145	TIRZ #18 (Fifth Ward)	Houston ISD	\$0.96/\$100		Active
Houston	Harris	146	TIRZ #18 (Fifth Ward) Annex	Houston	100%		Active
Houston	Harris	146	TIRZ #18 (Fifth Ward) Annex	Houston ISD	\$0.96/\$100		Active
Houston	Harris	147	TIRZ #19 (Upper Kirby)	Houston	100%		Active
Houston	Harris	147	TIRZ #19 (Upper Kirby)	Houston ISD	\$0.96/\$100		Active
Houston	Harris	148	TIRZ #20 (Southwest Houston)	Houston	100%		Active
Houston	Harris	149	TIRZ #21 (Hardy/Near Northside)	Houston	100%		Active
Houston	Harris	150	TIRZ #22 (Leland Woods)	Houston	100%		Active
Houston	Harris	151	TIRZ #23 (Harrisburg)	Houston	Not reported		Active
Ingleside	San Patricio	190	TIRZ #1	Ingleside	Not reported		Active
Iowa Colony	Brazoria	32	TIRZ #2	Brazoria	90%	2010-2050	Active
Iowa Colony	Brazoria	32	TIRZ #2	Iowa Colony	40.49%	2015-2045	Active
Keller	Tarrant	217	TIRZ #1	Keller	100%		Active
Keller	Tarrant	217	TIRZ #1	Keller ISD	100% of M&O		Active
Keller	Tarrant	217	TIRZ #1	Tarrant County	66%		Active
Keller	Tarrant	217	TIRZ #1	Tarrant County College	100%		Active
Keller	Tarrant	217	TIRZ #1	Tarrant County Hospital District	66%		Active
Kilgore	Gregg	109	TIRZ #1	Gregg County	80%		Active
Kilgore	Gregg	109	TIRZ #1	Kilgore	100%		Active
Kilgore	Gregg	109	TIRZ #1	Kilgore College District	80%		Active
Killeen	Bell	2	TIRZ #2	Bell County	100%		Active
Killeen	Bell	2	TIRZ #2	Central Texas College District	100%		Active
Killeen	Bell	2	TIRZ #2	Killeen	100%		Active

TIF 2013 Participation (continued)

DESIGNATING UNIT NAME	CAD COUNTY	TIF ZONE ID	TIRZ NAME	TAXING UNIT NAME	INCREMENT	DURATION	INCREMENT STATUS
Kyle	Hays	155	TIRZ #1	Hays County	Not reported		Active
Kyle	Hays	155	TIRZ #1	Kyle	Not reported		Active
La Feria	Cameron	43	TIRZ #1	Cameron County	50%		Active
La Feria	Cameron	43	TIRZ #1	La Feria	100%		Active
Lavon	Collin	48	TIRZ #1	Collin County	50%		Active
Lavon	Collin	48	TIRZ #1	Lavon	50%		Active
League City	Galveston	103	TIRZ #2	Clear Creek ISD	Not reported		Active
League City	Galveston	103	TIRZ #2	Galveston County	Not reported		Active
League City	Galveston	103	TIRZ #2	League City	Not reported		Active
League City	Galveston	104	TIRZ #2 Annex 1	Clear Creek ISD	Not reported		Active
League City	Galveston	104	TIRZ #2 Annex 1	Galveston County	Not reported		Active
League City	Galveston	104	TIRZ #2 Annex 1	League City	Not reported		Active
League City	Galveston	105	TIRZ #3	Galveston	50%		Active
League City	Galveston	105	TIRZ #3	League City	100%		Active
League City	Galveston	106	TIRZ #4	Galveston County	62.5%		Active
League City	Galveston	106	TIRZ #4	League City	75%		Active
Levelland	Hockley	165	TIRZ #1	High Plains Underground Water Conservation District #1	100%		Active
Levelland	Hockley	165	TIRZ #1	Hockley County	100%		Active
Levelland	Hockley	165	TIRZ #1	Levelland	100%		Active
Levelland	Hockley	166	TIRZ #2 (Industrial Rail Park)	High Plains Underground Water Conservation District #1	100%		Active
Levelland	Hockley	166	TIRZ #2 (Industrial Rail Park)	Hockley County	100%		Active
Levelland	Hockley	166	TIRZ #2 (Industrial Rail Park)	Levelland	100%		Active
Lewisville	Dallas	87	TIRZ #1 (Old Town)	Denton County	90%	2006-2010	Active
Lewisville	Dallas	87	TIRZ #1 (Old Town)	Denton County	85%	2011-2015	Active
Lewisville	Dallas	87	TIRZ #1 (Old Town)	Denton County	80%	2016-2020	Active
Lewisville	Dallas	87	TIRZ #1 (Old Town)	Denton County	75%	2021 through expiration	Active
Lewisville	Dallas	87	TIRZ #1 (Old Town)	Denton County	100%	2002-2005	Active
Lewisville	Dallas	87	TIRZ #1 (Old Town)	Lewisville	100%		Active
Lewisville	Dallas	88	TIRZ #2 (Hebron 121)	Denton County	80%		Active
Lewisville	Dallas	88	TIRZ #2 (Hebron 121)	Lewisville	80%		Active
Lindale	Smith	191	TIRZ #2	Lindale	75%		Active
Lindale	Smith	191	TIRZ #2	Smith County	75%		Active
Lindale	Smith	191	TIRZ #2	Smith County Emergency Services District #1	75%		Active
Lindale	Smith	191	TIRZ #2	Tyler Junior College District	75%		Active
Lubbock	Lubbock	174	Central Business District TIRZ	High Plains Underground Water Conservation District #1	100%		Active
Lubbock	Lubbock	174	Central Business District TIRZ	Lubbock	100%		Active

TIF 2013 Participation (continued)

DESIGNATING UNIT NAME	CAD COUNTY	TIF ZONE ID	TIRZ NAME	TAXING UNIT NAME	INCREMENT	DURATION	INCREMENT STATUS
Lubbock	Lubbock	174	Central Business District TIRZ	Lubbock County	100%		Active
Lubbock	Lubbock	174	Central Business District TIRZ	Lubbock County Hospital District	100%		Active
Lubbock	Lubbock	175	North Overton TIRZ	High Plains Underground Water Conservation District #1	100%		Active
Lubbock	Lubbock	175	North Overton TIRZ	Lubbock	100%		Active
Lubbock	Lubbock	175	North Overton TIRZ	Lubbock County	100%		Active
Lubbock	Lubbock	175	North Overton TIRZ	Lubbock County Hospital District	100%		Active
Lubbock	Lubbock	176	Business Park TIRZ	High Plains Underground Water Conservation District #1	100%		Active
Lubbock	Lubbock	176	Business Park TIRZ	Lubbock	100%		Active
Lubbock	Lubbock	176	Business Park TIRZ	Lubbock County	100%		Active
Lubbock	Lubbock	176	Business Park TIRZ	Lubbock County Hospital District	100%		Active
Manvel	Brazoria	33	TIRZ #3	Brazoria County	40.49%	2015-2045	Active
Manvel	Brazoria	33	TIRZ #3	Manvel	50% (sales tax)		Active
Manvel	Brazoria	33	TIRZ #3	Manvel	100%		Active
McKinney	Collin	49	TIRZ #1 (Town Center)	Collin County	50%		Active
McKinney	Collin	49	TIRZ #1 (Town Center)	McKinney	100%		Active
McKinney	Collin	50	TIRZ #2 (Airport)	Collin County	50%		Active
McKinney	Collin	50	TIRZ #2 (Airport)	McKinney	100%		Active
Melissa	Collin	51	TIRZ #1	Collin County	50%		Active
Melissa	Collin	51	TIRZ #1	Melissa	100%		Active
Mercedes	Hidalgo	162	TIRZ #1	Hidalgo County	100%		Active
Mercedes	Hidalgo	162	TIRZ #1	Mercedes	100%		Active
Midland	Midland	181	TIRZ #1 (Downtown Midland)	Midland	100%		Active
Midland	Midland	181	TIRZ #1 (Downtown Midland)	Midland County	100%		Active
Midland	Midland	181	TIRZ #1 (Downtown Midland)	Midland County Junior College District	100%		Active
Midland	Midland	181	TIRZ #1 (Downtown Midland)	Midland Memorial Hospital District	100%		Active
Midlothian	Ellis	89	TIRZ #2	Ellis County	100%		Active
Midlothian	Ellis	89	TIRZ #2	Ellis County FWSD #2	100%		Active
Midlothian	Ellis	89	TIRZ #2	Midlothian	100%		Active
Midlothian	Ellis	89	TIRZ #2	Midlothian ISD	100%		Active
Mineral Wells	Palo Pinto	188	TIRZ #2	Mineral Wells	Not reported		Active
Mission	Hidalgo	163	TIRZ #1	Hidalgo County	86.3%		Active
Mission	Hidalgo	163	TIRZ #1	Mission	100%		Active
Missouri City	Fort Bend	93	TIRZ #1 (Fifth Street)	Fort Bend County	100%		Active
Missouri City	Fort Bend	93	TIRZ #1 (Fifth Street)	Missouri City	100%		Active
Missouri City	Fort Bend	94	TIRZ #2	Fort Bend County	100%		Active
Missouri City	Fort Bend	94	TIRZ #2	Missouri City	100%		Active
Missouri City	Fort Bend	95	TIRZ #3	Fort Bend County	Not reported		Active

TIF 2013 Participation (continued)

DESIGNATING UNIT NAME	CAD COUNTY	TIF ZONE ID	TIRZ NAME	TAXING UNIT NAME	INCREMENT	DURATION	INCREMENT STATUS
Missouri City	Fort Bend	95	TIRZ #3	Houston Community College System #11	Not reported		Active
Missouri City	Fort Bend	95	TIRZ #3	Missouri City	Not reported		Active
Missouri City	Fort Bend	95	TIRZ #3	Sienna Plantation Levee Improvement District	Not reported		Active
Nassau Bay	Harris	152	TIRZ #1	Nassau Bay	90%		Active
New Braunfels	Comal	54	TIRZ #1	Comal County	85%		Active
New Braunfels	Comal	54	TIRZ #1	New Braunfels	85%		Active
North Richland Hills	Tarrant	218	TIRZ #1	Birdville ISD	100%		Active
North Richland Hills	Tarrant	218	TIRZ #1	North Richland Hills	100%		Active
North Richland Hills	Tarrant	218	TIRZ #1	Tarrant County	100%		Active
North Richland Hills	Tarrant	218	TIRZ #1	Tarrant County College	100%		Active
North Richland Hills	Tarrant	218	TIRZ #1	Tarrant County Hospital District	100%		Active
North Richland Hills	Tarrant	219	TIRZ #1 Annex	Birdville ISD	100%		Active
North Richland Hills	Tarrant	219	TIRZ #1 Annex	North Richland Hills	100%		Active
North Richland Hills	Tarrant	219	TIRZ #1 Annex	Tarrant County	100%		Active
North Richland Hills	Tarrant	219	TIRZ #1 Annex	Tarrant County College	100%		Active
North Richland Hills	Tarrant	219	TIRZ #1 Annex	Tarrant County Hospital District	100%		Active
North Richland Hills	Tarrant	220	TIRZ #2	North Richland Hills	100%		Active
North Richland Hills	Tarrant	220	TIRZ #2	Tarrant County	100%		Active
North Richland Hills	Tarrant	220	TIRZ #2	Tarrant County College	100%		Active
North Richland Hills	Tarrant	220	TIRZ #2	Tarrant County Hospital District	100%		Active
Pearland	Brazoria	34	TIRZ #2	Alvin ISD	100%	years 1-30	Active
Pearland	Brazoria	34	TIRZ #2	Brazoria County	38%	years 1-30	Active
Pearland	Brazoria	34	TIRZ #2	Fort Bend County	75%	years 11-20	Active
Pearland	Brazoria	34	TIRZ #2	Pearland	100%	years 9-30	Active
Pearland	Brazoria	35	TIRZ #2 Annex 1	Alvin ISD	100%	years 1-30	Active
Pearland	Brazoria	35	TIRZ #2 Annex 1	Brazoria County	38%	years 1-30	Active
Pearland	Brazoria	35	TIRZ #2 Annex 1	Fort Bend County	75%	years 11-20	Active
Pearland	Brazoria	35	TIRZ #2 Annex 1	Pearland	100%	years 9-30	Active
Penitas	Hidalgo	164	TIRZ #1	Cameron County	82%		Active
Penitas	Hidalgo	164	TIRZ #1	Penitas	100%		Active
Pflugerville	Travis	225	TIRZ #1	Pflugerville	100%		Active
Pharr	Hidalgo	160	TIRZ #1	Pharr	Not reported		Active
Plano	Collin	52	TIRZ #2 (Historical Downtown)	Collin County	80%		Active
Plano	Collin	52	TIRZ #2 (Historical Downtown)	Collin County Junior College District	50%		Active
Plano	Collin	52	TIRZ #2 (Historical Downtown)	Plano	100%		Active
Plano	Collin	52	TIRZ #2 (Historical Downtown)	Plano ISD	100% (M&O rate)		Active
Richardson	Collin	53	TIRZ #1 (Centennial Park)	Dallas County	65%		Active

TIF 2013 Participation (continued)

DESIGNATING UNIT NAME	CAD COUNTY	TIF ZONE ID	TIRZ NAME	TAXING UNIT NAME	INCREMENT	DURATION	INCREMENT STATUS
Richardson	Collin	53	TIRZ #1 (Centennial Park)	Richardson	100%		Active
Richardson	Collin	81	TIRZ #2	Richardson	66.67%		Active
Richardson	Collin	82	TIRZ #3	Richardson	66.67%		Active
Robstown	Nueces	187	TIRZ #2	Robstown	100%		Active
Rockwall	Rockwall	189	TIRZ #1	Rockwall	100%		Active
Rockwall	Rockwall	189	TIRZ #1	Rockwall County	50% on rest of tracts for 10 yrs		Active
Rockwall	Rockwall	189	TIRZ #1	Rockwall County	100% on 6 tracts		Active
Sachse	Collin	83	TIRZ #1 (George Bush Turnpike)	Sachse	100%		Active
San Antonio	Bexar	4	TIRZ #2 (Rosedale)	Alamo Community College District	100%		Active
San Antonio	Bexar	4	TIRZ #2 (Rosedale)	Bexar County	100%		Active
San Antonio	Bexar	4	TIRZ #2 (Rosedale)	Edgewood ISD	90%		Active
San Antonio	Bexar	4	TIRZ #2 (Rosedale)	San Antonio	100%		Active
San Antonio	Bexar	4	TIRZ #2 (Rosedale)	University Health System	100%		Active
San Antonio	Bexar	5	TIRZ #4 (Highland Heights)	Bexar County	100%		Active
San Antonio	Bexar	5	TIRZ #4 (Highland Heights)	San Antonio	100%		Active
San Antonio	Bexar	5	TIRZ #4 (Highland Heights)	University Health System	50%		Active
San Antonio	Bexar	6	TIRZ #6 (Mission Del Lago)	Alamo Community College District	50%		Active
San Antonio	Bexar	6	TIRZ #6 (Mission Del Lago)	Bexar County	100%		Active
San Antonio	Bexar	6	TIRZ #6 (Mission Del Lago)	San Antonio	100%		Active
San Antonio	Bexar	6	TIRZ #6 (Mission Del Lago)	Southside ISD	100%		Active
San Antonio	Bexar	6	TIRZ #6 (Mission Del Lago)	University Health System	75%		Active
San Antonio	Bexar	7	TIRZ #7 (Brookside)	Alamo Community College District	100%		Active
San Antonio	Bexar	7	TIRZ #7 (Brookside)	Bexar County	100%		Active
San Antonio	Bexar	7	TIRZ #7 (Brookside)	San Antonio	100%		Active
San Antonio	Bexar	8	TIRZ #9 (Houston Street)	Alamo Community College District	100%		Active
San Antonio	Bexar	8	TIRZ #9 (Houston Street)	Bexar County	100%		Active
San Antonio	Bexar	8	TIRZ #9 (Houston Street)	San Antonio	100%		Active
San Antonio	Bexar	8	TIRZ #9 (Houston Street)	University Health System	60%		Active
San Antonio	Bexar	9	TIRZ #10 (Stablewood Farms)	Alamo Community College District	100%		Active
San Antonio	Bexar	9	TIRZ #10 (Stablewood Farms)	Bexar County	100%		Active
San Antonio	Bexar	9	TIRZ #10 (Stablewood Farms)	San Antonio	100%		Active
San Antonio	Bexar	10	TIRZ #11 (Inner City)	San Antonio	100%		Active
San Antonio	Bexar	11	TIRZ #12 (Plaza Fortuna)	Alamo Community College District	50%		Active
San Antonio	Bexar	11	TIRZ #12 (Plaza Fortuna)	Bexar County	100%		Active
San Antonio	Bexar	11	TIRZ #12 (Plaza Fortuna)	San Antonio	100%		Active
San Antonio	Bexar	12	TIRZ #13 (Lackland Hills)	Bexar County	100%		Active
San Antonio	Bexar	12	TIRZ #13 (Lackland Hills)	San Antonio	100%		Active
San Antonio	Bexar	13	TIRZ #14 (Sky Harbor)	Alamo Community College District	100%		Active

TIF 2013 Participation (continued)

DESIGNATING UNIT NAME	CAD COUNTY	TIF ZONE ID	TIRZ NAME	TAXING UNIT NAME	INCREMENT	DURATION	INCREMENT STATUS
San Antonio	Bexar	13	TIRZ #14 (Sky Harbor)	Bexar County	100%		Active
San Antonio	Bexar	13	TIRZ #14 (Sky Harbor)	San Antonio	100%		Active
San Antonio	Bexar	14	TIRZ #15 (Northeast Crossing)	Alamo Community College District	100%		Active
San Antonio	Bexar	14	TIRZ #15 (Northeast Crossing)	Bexar County	100%		Active
San Antonio	Bexar	14	TIRZ #15 (Northeast Crossing)	San Antonio	100%		Active
San Antonio	Bexar	15	TIRZ #16 (Brooks City Base)	San Antonio	85%		Active
San Antonio	Bexar	16	TIRZ #17 (Mission Creek)	Bexar County	43.75%		Active
San Antonio	Bexar	16	TIRZ #17 (Mission Creek)	San Antonio	100%		Active
San Antonio	Bexar	17	TIRZ #19 (Hallie Heights)	Bexar County	50%		Active
San Antonio	Bexar	17	TIRZ #19 (Hallie Heights)	San Antonio	90%		Active
San Antonio	Bexar	17	TIRZ #19 (Hallie Heights)	San Antonio River Authority	25%		Active
San Antonio	Bexar	18	TIRZ #20 (Rosillo Ranch)	Bexar County	90%		Active
San Antonio	Bexar	18	TIRZ #20 (Rosillo Ranch)	San Antonio	90%		Active
San Antonio	Bexar	19	TIRZ #21 (Heathers Cove)	Bexar County	25%		Active
San Antonio	Bexar	19	TIRZ #21 (Heathers Cove)	San Antonio	90%		Active
San Antonio	Bexar	19	TIRZ #21 (Heathers Cove)	San Antonio River Authority	50%	-	Active
San Antonio	Bexar	20	TIRZ #22 (Ridge Stone)	Bexar County	50%		Active
San Antonio	Bexar	20	TIRZ #22 (Ridge Stone)	San Antonio	90%		Active
San Antonio	Bexar	21	TIRZ #24 (Palo Alto Trails)	San Antonio	100%		Active
San Antonio	Bexar	21	TIRZ #24 (Palo Alto Trails)	San Antonio River Authority	100%		Active
San Antonio	Bexar	22	TIRZ #25 (Hunters Pond)	Bexar County	50%		Active
San Antonio	Bexar	22	TIRZ #25 (Hunters Pond)	San Antonio	100%		Active
San Antonio	Bexar	23	TIRZ #26 (River North)	San Antonio	100%		Active
San Antonio	Bexar	24	TIRZ #28 (Verano)	Alamo Community College District	50%		Active
San Antonio	Bexar	24	TIRZ #28 (Verano)	Bexar County	70%		Active
San Antonio	Bexar	24	TIRZ #28 (Verano)	San Antonio	75%		Active
San Antonio	Bexar	24	TIRZ #28 (Verano)	San Antonio River Authority	60%		Active
San Antonio	Bexar	25	TIRZ #30 (Westside)	San Antonio	90%		Active
San Antonio	Bexar	26	TIRZ #31 (MidTown)	San Antonio	90%		Active
San Antonio	Bexar	27	TIRZ #32 (Mission Drive-In)	San Antonio	90%		Active
San Benito	Cameron	44	TIRZ #1	Cameron County	Not reported		Active
San Benito	Cameron	44	TIRZ #1	San Benito	Not reported		Active
Schertz	Guadalupe	154	TIRZ #2	Bexar County	Not reported		Active
Schertz	Guadalupe	154	TIRZ #2	San Antonio River Authority	Not reported		Active
Schertz	Guadalupe	154	TIRZ #2	Schertz	Not reported		Active
Sugar Land	Fort Bend	96	TIRZ #1	Fort Bend Co Levee Improvement Dist #2	100%		Active
Sugar Land	Fort Bend	96	TIRZ #1	Fort Bend County	100%		Active
Sugar Land	Fort Bend	96	TIRZ #1	Sugar Land	100%		Active

TIF 2013 Participation (continued)

DESIGNATING UNIT NAME	CAD COUNTY	TIF ZONE ID	TIRZ NAME	TAXING UNIT NAME	INCREMENT	DURATION	INCREMENT STATUS
Sugar Land	Fort Bend	97	TIRZ #3	Fort Bend County	50%		Active
Sugar Land	Fort Bend	97	TIRZ #3	Sugar Land	50%		Active
Sugar Land	Fort Bend	98	TIRZ #4	Fort Bend County Municipal Utility District #138	No reported		Active
Sugar Land	Fort Bend	98	TIRZ #4	Fort Bend County Municipal Utility District #139	Not reported		Active
Sugar Land	Fort Bend	98	TIRZ #4	Sugar Land	50%		Active
Sulphur Springs	Hopkins	167	TIRZ #1	Hopkins County	100%		Active
Sulphur Springs	Hopkins	167	TIRZ #1	Hopkins County Hospital District	25%		Active
Sulphur Springs	Hopkins	167	TIRZ #1	Sulphur Springs	100%		Active
Taylor	Williamson	230	TIRZ #1	Taylor	100%		Active
Taylor	Williamson	230	TIRZ #1	Williamson County	100%		Active
Temple	Bell	28	TIRZ #1	Bell County	100%		Active
Temple	Bell	28	TIRZ #1	Belton ISD	100%		Active
Temple	Bell	28	TIRZ #1	Elm Creek Watershed District	100%		Active
Temple	Bell	28	TIRZ #1	Temple	100%		Active
Temple	Bell	28	TIRZ #1	Temple ISD	100%		Active
Temple	Bell	28	TIRZ #1	Temple Junior College District	100%		Active
Temple	Bell	28	TIRZ #1	Troy ISD	100%		Active
Terrell	Kaufman	173	TIRZ #1	Kaufman County	50%		Active
Terrell	Kaufman	173	TIRZ #1	Terrell	75%		Active
Texarkana	Bowie	29	TIRZ #1	Bowie County	100%		Active
Texarkana	Bowie	29	TIRZ #1	Texarkana	100%		Active
Texarkana	Bowie	30	TIRZ #2	Bowie County	100%		Active
Texarkana	Bowie	30	TIRZ #2	Texarkana	100%		Active
Texas City	Galveston	107	TIRZ #1 (Lago Mar) Commercial	College of the Mainland	60%	2008-2017	Active
Texas City	Galveston	107	TIRZ #1 (Lago Mar) Commercial	College of the Mainland	40%	2018-2027	Active
Texas City	Galveston	107	TIRZ #1 (Lago Mar) Commercial	College of the Mainland	0%	2028-2037	Active
Texas City	Galveston	107	TIRZ #1 (Lago Mar) Commercial	Galveston County	60%	2008-2017	Active
Texas City	Galveston	107	TIRZ #1 (Lago Mar) Commercial	Galveston County	40%	2018-2027	Active
Texas City	Galveston	107	TIRZ #1 (Lago Mar) Commercial	Galveston County	0%	2028-2037	Active
Texas City	Galveston	107	TIRZ #1 (Lago Mar) Commercial	Texas City	40%	2017-2026	Active
Texas City	Galveston	107	TIRZ #1 (Lago Mar) Commercial	Texas City	100%	2007-2016	Active
Texas City	Galveston	107	TIRZ #1 (Lago Mar) Commercial	Texas City	0%	2027-2037	Active
Texas City	Galveston	108	TIRZ #1 (Lago Mar) Residential	College of the Mainland	60%	2008-2017	Active
Texas City	Galveston	108	TIRZ #1 (Lago Mar) Residential	College of the Mainland	40%	2018-2027	Active
Texas City	Galveston	108	TIRZ #1 (Lago Mar) Residential	College of the Mainland	0%	2028-2037	Active
Texas City	Galveston	108	TIRZ #1 (Lago Mar) Residential	Galveston County	60%	2008-2017	Active
Texas City	Galveston	108	TIRZ #1 (Lago Mar) Residential	Galveston County	40%	2018-2027	Active
Texas City	Galveston	108	TIRZ #1 (Lago Mar) Residential	Galveston County	0%	2028-2037	Active

TIF 2013 Participation (concluded)

DESIGNATING UNIT NAME	CAD COUNTY	TIF ZONE ID	TIRZ NAME	TAXING UNIT NAME	INCREMENT	DURATION	INCREMENT STATUS
Texas City	Galveston	108	TIRZ #1 (Lago Mar) Residential	Texas City	40%	2017-2026	Active
Texas City	Galveston	108	TIRZ #1 (Lago Mar) Residential	Texas City	100%	2007-2016	Active
Texas City	Galveston	108	TIRZ #1 (Lago Mar) Residential	Texas City	0%	2027-2037	Active
Tyler	Smith	192	TIRZ #1	Smith County	100%		Active
Tyler	Smith	192	TIRZ #1	Tyler	0%		Active
Tyler	Smith	192	TIRZ #1	Tyler ISD	100%		Active
Tyler	Smith	192	TIRZ #1	Tyler Junior College District	100%		Active
Tyler	Smith	193	TIRZ #2	Smith County	100%	years 1-5	Active
Tyler	Smith	193	TIRZ #2	Tyler	100%		Active
Tyler	Smith	193	TIRZ #2	Tyler Junior College District	100%	years 1-5	Active
Tyler	Smith	194	TIRZ #3	Smith County	100%	years 1-5	Active
Tyler	Smith	194	TIRZ #3	Tyler	100%		Active
Tyler	Smith	194	TIRZ #3	Tyler Junior College District	100%	years 1-5	Active
Waco	McLennan	177	TIRZ #1	McLennan Community College District	100%		Active
Waco	McLennan	177	TIRZ #1	McLennan County	100%		Active
Waco	McLennan	177	TIRZ #1	Waco	100%		Active
Waco	McLennan	177	TIRZ #1	Waco ISD	100%		Active
Waco	McLennan	178	TIRZ #2	McLennan Community College District	100%		Active
Waco	McLennan	178	TIRZ #2	McLennan County	100%		Active
Waco	McLennan	178	TIRZ #2	Waco	100%		Active
Waco	McLennan	178	TIRZ #2	Waco ISD	100%		Active
Waco	McLennan	179	TIRZ #3	McLennan Community College District	100%		Active
Waco	McLennan	179	TIRZ #3	McLennan County	100%		Active
Waco	McLennan	179	TIRZ #3	Waco	100%		Active
Waco	McLennan	179	TIRZ #3	Waco ISD	100%		Active
Waxahachie	Ellis	90	TIRZ #1	Waxahachie	100%		Active
Webster	Harris	153	TIRZ #1	Webster	Not reported		Active

Summary of Reported Data — Tax Increment Reinvestment Zone (TIRZ)

The following data is a summary of the annual reports of each Tax Increment Reinvestment Zone (TIRZ) by county sent to the Comptroller for FY 2012 and/or FY 2013. Summary data that was reported to the Comptroller's office from 1997 through 2011 can be found in previous *Biennial Registries of Reinvestment Zones for Tax Abatements and Tax Increment Financing*. These reports were published in even years since 2002, and can be found on the Comptroller's website http://www.texasahead.org/tax_programs/chapter311/reports/.

The following describes the data elements of the TIRZ Registry:

County – the county where the property to be abated is located.

Zone Name and Description – the designation date, assigned name and number, duration, size and proposed improvements.

Participating Taxing Units and Percentage of Participation – the names of all taxing units participating in the zone and the percentage of their participation.

Tax Increment Base – the value of the real property in the zone the year it is designated.

Total Appraised Value – the value of the real property in the zone the year information is reported.

Captured Appraised Value – the difference in the value of the real property in the zone the year it is designated and the current year (also called the tax increment.)

Outstanding Bonded Indebtedness – the amount of principal and interest due on bonded indebtedness.

Reported for Fiscal Year – revenue and expenditures for the report year to the nearest whole dollar.

Note: The information in these summaries reflects Comptroller's best interpretation of annual reports, project plans and financial plans provided by the cities. The summary contains only the information reported to us. Some cities may not have reported their TIRZ or reported all the information from the statute.

Bell County

City of Belton—TIRZ #1

City of Belton established Tax Increment Reinvestment Zone #1 in 2004 for 20 years on a 2,885-acre tract of business land. The proposed improvements to the property in the TIRZ include the reconstruction and construction of certain streets, historical buildings and other infrastructure within the zone.

Participating Taxing Units and Percentage of Participation

City of Belton	100%
Bell County	100%

Tax Increment Base

\$63,670,192

Total Appraised Value

\$74,776,819

Captured Appraised Value

\$11,106,627

Outstanding Bonded Indebtedness

\$3,438,625

Financials

Revenue	\$811,429
Expenditures	\$755,813

Source: City of Belton TIRZ #1 Annual Report FY 2013

City of Killeen—TIRZ #2

City of Killeen established Tax Increment Reinvestment Zone #2 in 2008 for 20 years on 2,100 acres of vacant and partially developed land. The proposed improvements to the property in the TIRZ include the reconstruction and construction of certain streets, historical buildings and other infrastructure within the zone.

Participating Taxing Units and Percentage of Participation

City of Killeen	100%
Bell County	100%
Central Texas College	100%

Tax Increment Base

\$107,812,487

Total Appraised Value

\$114,727,150

Captured Appraised Value

\$6,914,663

Outstanding Bonded Indebtedness

None

Financials

Revenue	Not reported
Expenditures	\$0

Source: City of Killeen TIRZ #2 Annual Report FY 2013

Bexar County

City of Elmendorf—TIRZ #1

City of Elmendorf established Tax Increment Reinvestment Zone #1 in 2007 on a 66-acre tract of residential land. The proposed improvements to the property in the TIRZ include roadwork, water and sewer and drainage.

Participating Taxing Units and Percentage of Participation

Not Reported

Tax Increment Base

\$876,850

Total Appraised Value

Not reported

Captured Appraised Value

Not reported

Outstanding Bonded Indebtedness

Not reported

Financials

Revenue	Not reported
Expenditure	Not reported

Source: No report received

City of San Antonio—TIRZ #2

City of San Antonio established Tax Increment Reinvestment Zone #2 (Rosedale) in 1998 for 20 years on a 30-acre tract of residential and commercial land. The proposed improvements to the property in the TIRZ were not reported.

Participating Taxing Units and Percentage of Participation

City of San Antonio	100%
Bexar County	100%
University Health System	100%
Alamo Community College	100%
Edgewood ISD	90%

Tax Increment Base

\$453,300

Total Appraised Value

\$6,744,430

Captured Appraised Value

\$6,291,130

Outstanding Bonded Indebtedness

None

Financials

Revenue	Not reported
Expenditure	Not reported

Source: City of San Antonio TIRZ #2 Rosedale Annual Report FY 2013

City of San Antonio—TIRZ #4

City of San Antonio established Tax Increment Reinvestment Zone #4 (Highland Heights) in 1998 for 18 years on a 137-acre tract of residential land. The proposed improvements to the property in the TIRZ were not reported.

Participating Taxing Units and Percentage of Participation

City of San Antonio	100%
Bexar County	100%
University Health System	50%

Tax Increment Base

\$449,000

Total Appraised Value

\$23,321,869

Captured Appraised Value

\$22,872,869

Outstanding Bonded Indebtedness

None

Financials

Revenue	Not reported
Expenditure	Not reported

Source: City of San Antonio TIRZ #4 Highland Heights Annual Report FY 2013

City of San Antonio—TIRZ #6

City of San Antonio established Tax Increment Reinvestment Zone #6 (Mission Del Lago) in 1999 for 26 years on an 812-acre tract of residential land. The proposed improvements to the property in the TIRZ were not reported.

Participating Taxing Units and Percentage of Participation

City of San Antonio	100%
Bexar County	100%
University Health System	75%
Southside ISD	100%
Alamo Community College	50%

Tax Increment Base

\$1,323,410

Total Appraised Value

\$56,765,011

Captured Appraised Value

\$55,441,601

Outstanding Bonded Indebtedness

None

Financials

Revenue	Not reported
Expenditure	Not reported

Source: City of San Antonio TIRZ #6 Mission Del Lago Annual Report FY 2013

City of San Antonio—TIRZ #7

City of San Antonio established Tax Increment Reinvestment Zone #7 (Brookside) in 1999 for 14 years on an 86-acre tract of residential land. The proposed improvements to the property in the TIRZ were not reported. TIRZ #7 was terminated in 2013. This is the last year of reporting.

Participating Taxing Units and Percentage of Participation

City of San Antonio	100%
Bexar County	100%
Alamo Community College	100%

Tax Increment Base

\$2,571,400

Total Appraised Value

\$34,764,467

Captured Appraised Value

\$32,193,067

Outstanding Bonded Indebtedness

None

Financials

Revenue	Not reported
Expenditure	Not reported

Source: City of San Antonio TIRZ #7 Brookside Annual Report FY 2013

City of San Antonio—TIRZ #9

City of San Antonio established Tax Increment Reinvestment Zone #9 (Houston Street) in 1999 for 15 years on a 629-acre tract of residential, commercial and retail mixed-use land. The proposed improvements to the property in the TIRZ were not reported.

Participating Taxing Units and Percentage of Participation

City of San Antonio	100%
Bexar County	100%
University Health System	60%
Alamo Community College	100%

Tax Increment Base

\$223,199,790

Total Appraised Value

\$488,470,155

Captured Appraised Value

\$265,270,365

Outstanding Bonded Indebtedness

None

Financials

Revenue	Not reported
Expenditure	Not reported

Source: City of San Antonio TIRZ #9 Houston Street Annual Report FY 2013

City of San Antonio—TIRZ #10

City of San Antonio established Tax Increment Reinvestment Zone #10 (Stablewood Farms) in 2000 for 25 years on a 172.9-acre tract of residential and commercial land. The proposed improvements to the property in the TIRZ were not reported.

Participating Taxing Units and Percentage of Participation

City of San Antonio	100%
Bexar County	100%
Alamo Community College	100%

Tax Increment Base

\$1,000,000

Total Appraised Value

\$44,226,621

Captured Appraised Value

\$43,226,621

Outstanding Bonded Indebtedness

None

Financials

Revenue	Not reported
Expenditure	Not reported

Source: City of San Antonio TIRZ #10 Stablewood Farms Annual Report FY 2013

City of San Antonio—TIRZ #11

City of San Antonio established Tax Increment Reinvestment Zone #11 (Inner City) in 2000 for 15 years on a 1570-acre tract of residential, commercial and retail mixed-use land. The proposed improvements to the property in the TIRZ were not reported.

Participating Taxing Units and Percentage of Participation

City of San Antonio	100%
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Tax Increment Base

\$304,204,890

Total Appraised Value

\$657,811,209

Captured Appraised Value

\$353,606,319

Outstanding Bonded Indebtedness

None

Financials

Revenue	Not reported
Expenditure	Not reported

Source: City of San Antonio TIRZ #11 Inner City Annual Report FY 2013

City of San Antonio—TIRZ #12

City of San Antonio established Tax Increment Reinvestment Zone #12 (Plaza Fortuna) in 2001 for 24 years on a 9.82-acre tract of residential land. The proposed improvements to the property in the TIRZ were not reported.

Participating Taxing Units and Percentage of Participation

City of San Antonio	100%
Bexar County	100%
Alamo Community College	50%

Tax Increment Base

\$76,700

Total Appraised Value

\$4,271,180

Captured Appraised Value

\$4,194,480

Outstanding Bonded Indebtedness

None

Financials

Revenue	Not reported
Expenditure	Not reported

Source: City of San Antonio TIRZ #12 Plaza Fortuna Annual Report FY 2013

City of San Antonio—TIRZ #13

City of San Antonio established Tax Increment Reinvestment Zone #13 (Lackland Hills) in 2001 for 25 years on a 39-acre tract of residential land. The proposed improvements to the property in the TIRZ were not reported.

Participating Taxing Units and Percentage of Participation

City of San Antonio	100%
Bexar County	100%

Tax Increment Base

\$120,000

Total Appraised Value

\$13,347,720

Captured Appraised Value

\$13,227,720

Outstanding Bonded Indebtedness

None

Financials

Revenue	Not reported
Expenditure	Not reported

Source: City of San Antonio TIRZ #13 Lackland Hills Annual Report FY 2013

City of San Antonio—TIRZ #14

City of San Antonio established Tax Increment Reinvestment Zone #14 (Sky Harbor) in 2002 for 15 years on a 48.8-acre tract of residential land. The proposed improvements to the property in the TIRZ were not reported. TIRZ #14 was terminated in 2013. This is the last year of reporting.

Participating Taxing Units and Percentage of Participation

City of San Antonio	100%
Bexar County	100%
Alamo Community College	100%

Tax Increment Base

\$373,700

Total Appraised Value

\$7,204,660

Captured Appraised Value

\$6,830,960

Outstanding Bonded Indebtedness

None

Financials

Revenue	Not reported
Expenditure	Not reported

Source: City of San Antonio TIRZ #14 Sky Harbor Annual Report FY 2013

City of San Antonio—TIRZ #15

City of San Antonio established Tax Increment Reinvestment Zone #15 (Northeast Crossing) in 2002 for 24 years on a 444-acre tract of mixed-use land. The proposed improvements to the property in the TIRZ were not reported.

Participating Taxing Units and Percentage of Participation

City of San Antonio	100%
Bexar County	100%
Alamo Community College	100%

Tax Increment Base

\$1,488,700

Total Appraised Value

\$51,610,499

Captured Appraised Value

\$50,121,799

Outstanding Bonded Indebtedness

None

Financials

Revenue	Not reported
Expenditure	Not reported

Source: City of San Antonio TIRZ #15 Northeast Crossing Annual Report FY 2013

City of San Antonio—TIRZ #16

City of San Antonio established Tax Increment Reinvestment Zone #16 (Brooks City Base) in 2004 for 25 years on a 2.5-acre tract of mixed-use land. The proposed improvements to the property in the TIRZ were not reported.

Participating Taxing Units and Percentage of Participation

City of San Antonio	85%
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Tax Increment Base

\$36,815,100

Total Appraised Value

\$188,835,883

Captured Appraised Value

\$152,020,783

Outstanding Bonded Indebtedness

None

Financials

Revenue	Not reported
Expenditure	Not reported

Source: City of San Antonio TIRZ #16 Brooks City Base Annual Report FY 2013

City of San Antonio—TIRZ #17

City of San Antonio established Tax Increment Reinvestment Zone #17 (Mission Creek) in 2004 for 25 years on a 101.06-acre tract of residential land. The proposed improvements to the property in the TIRZ were not reported.

Participating Taxing Units and Percentage of Participation

City of San Antonio	100%
Bexar County	43.75%

Tax Increment Base

\$4,081,435

Total Appraised Value

\$45,545,788

Captured Appraised Value

\$41,464,353

Outstanding Bonded Indebtedness

None

Financials

Revenue	Not reported
Expenditure	Not reported

Source: City of San Antonio TIRZ #17 Mission Creek Annual Report FY 2013

City of San Antonio—TIRZ #19

City of San Antonio established Tax Increment Reinvestment Zone #19 (Hallie Heights) in 2004 for 20 years on a 35-acre tract of residential land. The proposed improvements to the property in the TIRZ were not reported.

Participating Taxing Units and Percentage of Participation

City of San Antonio	90%
Bexar County	50%
San Antonio River Authority	25%

Tax Increment Base

\$955,400

Total Appraised Value

\$15,508,280

Captured Appraised Value

\$14,552,880

Outstanding Bonded Indebtedness

None

Financials

Revenue	Not reported
Expenditure	Not reported

Source: City of San Antonio TIRZ #19 Hallie Heights Annual Report FY 2013

City of San Antonio—TIRZ #20

City of San Antonio established Tax Increment Reinvestment Zone #20 (Rosillo Ranch) in 2004 for 16 years on a 65.65-acre tract of residential land. The proposed improvements to the property in the TIRZ were not reported. TIRZ #20 was terminated in 2013. This is the last year of reporting.

Participating Taxing Units and Percentage of Participation

City of San Antonio	90%
Bexar County	50%

Tax Increment Base

\$3,401,995

Total Appraised Value

\$2,796,395

Captured Appraised Value

(\$605,600)

Outstanding Bonded Indebtedness

None

Financials

Revenue	Not reported
Expenditure	Not reported

Source: City of San Antonio TIRZ #20 Rosillo Ranch Annual Report FY 2013

City of San Antonio—TIRZ #21

City of San Antonio established Tax Increment Reinvestment Zone #21 (Heathers Cove) in 2004 for 20 years on a 47-acre tract of mixed-use land. The proposed improvements to the property in the TIRZ were not reported.

Participating Taxing Units and Percentage of Participation

City of San Antonio	90%
San Antonio River Authority	25%
Bexar County	50%

Tax Increment Base

\$1,622,945

Total Appraised Value

\$13,566,140

Captured Appraised Value

\$11,943,195

Outstanding Bonded Indebtedness

None

Financials

Revenue	Not reported
Expenditure	Not reported

Source: City of San Antonio TIRZ #21 Heathers Cove Annual Report FY 2013

City of San Antonio—TIRZ #22

City of San Antonio established Tax Increment Reinvestment Zone #22 (Ridge Stone) in 2004 for 20 years on a 40.587-acre tract of residential land. The proposed improvements to the property in the TIRZ were not reported.

Participating Taxing Units and Percentage of Participation

City of San Antonio	90%
Bexar County	50%

Tax Increment Base

\$1,399,600

Total Appraised Value

\$14,994,790

Captured Appraised Value

\$13,595,190

Outstanding Bonded Indebtedness

None

Financials

Revenue	Not reported
Expenditure	Not reported

Source: City of San Antonio TIRZ #22 Ridge Stone Annual Report FY 2013

City of San Antonio—TIRZ #24

City of San Antonio established Tax Increment Reinvestment Zone #24 (Palo Alto Trails) in 2006 for 25 years on a 524.35-acre tract of mixed-use land. The proposed improvements to the property in the TIRZ were not reported. TIRZ #24 was terminated in 2013. This is the last year of reporting.

Participating Taxing Units and Percentage of Participation

City of San Antonio	100%
San Antonio River Authority	100%

Tax Increment Base

\$3,744,855

Total Appraised Value

\$3,250,290

Captured Appraised Value

(\$494,565)

Outstanding Bonded Indebtedness

None

Financials

Revenue	Not reported
Expenditure	Not reported

Source: City of San Antonio TIRZ #24 Palo Alto Trails Annual Report FY 2013

City of San Antonio—TIRZ #25

City of San Antonio established Tax Increment Reinvestment Zone #25 (Hunters Pond) in 2006 for 25 years on an 88.1-acre tract of mixed-use land. The proposed improvements to the property in the TIRZ were not reported.

Participating Taxing Units and Percentage of Participation

City of San Antonio	100%
Bexar County	50%

Tax Increment Base

\$4,682,900

Total Appraised Value

\$15,856,788

Captured Appraised Value

\$11,173,888

Outstanding Bonded Indebtedness

None

Financials

Revenue	Not reported
Expenditure	Not reported

Source: City of San Antonio TIRZ #25 Hunters Pond Annual Report FY 2013

City of San Antonio—TIRZ #26

City of San Antonio established Tax Increment Reinvestment Zone #26 (River North) in 2006 for 25 years on a 214-acre tract of mixed-use land. The proposed improvements to the property in the TIRZ were not reported. TIRZ #26 was terminated in 2013. This is the last year of reporting.

Participating Taxing Units and Percentage of Participation

City of San Antonio	100%
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Tax Increment Base

\$124,497,622

Total Appraised Value

\$151,576,639

Captured Appraised Value

\$27,079,017

Outstanding Bonded Indebtedness

None

Financials

Revenue	Not reported
Expenditure	Not reported

Source: City of San Antonio TIRZ #26 River North Annual Report FY 2013

City of San Antonio—TIRZ #28

City of San Antonio established Tax Increment Reinvestment Zone #28 (Verano) in 2007 for 30 years on a 3,100-acre tract of mixed-use land. The proposed improvements to the property in the TIRZ were not reported.

Participating Taxing Units and Percentage of Participation

City of San Antonio	75%
Bexar County	70%
Alamo Community College	50%
San Antonio River Authority	60%

Tax Increment Base

\$39,087,452

Total Appraised Value

\$34,429,934

Captured Appraised Value

(\$4,657,518)

Outstanding Bonded Indebtedness

None

Financials

Revenue	Not reported
Expenditure	Not reported

Source: City of San Antonio TIRZ #28 Verano Annual Report FY 2013

City of San Antonio—TIRZ #30

City of San Antonio established Tax Increment Reinvestment Zone #30 (Westside) in 2008 for 25 years on a 1,542-acre tract of mixed-use land. The proposed improvements to the property in the TIRZ were not reported. TIRZ #30 was terminated in 2013. This is the last year of reporting.

Participating Taxing Units and Percentage of Participation

City of San Antonio	90%
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Tax Increment Base

\$609,671,319

Total Appraised Value

\$587,237,978

Captured Appraised Value

(\$22,433,341)

Outstanding Bonded Indebtedness

None

Financials

Revenue	Not reported
Expenditure	Not reported

Source: City of San Antonio TIRZ #30 Westside Annual Report FY 2013

City of San Antonio—TIRZ #31

City of San Antonio established Tax Increment Reinvestment Zone #31 (MidTown) in 2008 for 20 years on a 459.4-acre tract of mixed-use land. The proposed improvements to the property in the TIRZ were not reported. TIRZ #31 was terminated in 2013. This is the last year of reporting.

Participating Taxing Units and Percentage of Participation

City of San Antonio	90%
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Tax Increment Base

\$251,767,018

Total Appraised Value

\$236,354,740

Captured Appraised Value

\$74,869,685

Outstanding Bonded Indebtedness

None

Financials

Revenue	Not reported
Expenditure	Not reported

Source: City of San Antonio TIRZ #31 MidTown Annual Report FY 2013

Bowie County

City of San Antonio—TIRZ #32

City of San Antonio established Tax Increment Reinvestment Zone #32 (Mission Drive-In) in 2008 for 20 years on a 2,113-acre tract of mixed-use land. The proposed improvements to the property in the TIRZ were not reported.

Participating Taxing Units and Percentage of Participation

City of San Antonio	90%
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Tax Increment Base

\$85,205,390

Total Appraised Value

\$81,599,836

Captured Appraised Value

\$1,032,776

Outstanding Bonded Indebtedness

None

Financials

Revenue	Not reported
Expenditure	Not reported

Source: City of San Antonio TIRZ #32 Mission Drive-In Annual Report FY 2013

City of Texarkana—TIRZ #1

City of Texarkana established Tax Increment Reinvestment Zone #1 in 2009 for 25 years on an 868-acre tract of commercial and residential land. The proposed improvements to the property in the TIRZ include: construction of streets, drainage, sidewalks and other infrastructure improvements.

Participating Taxing Units and Percentage of Participation

City of Texarkana	100%
Bowie County	100%

Tax Increment Base

\$250,762,772

Total Appraised Value

\$316,984,924

Captured Appraised Value

\$66,222,152

Outstanding Bonded Indebtedness

\$5,726,481

Financials

Revenue	\$182,821
Expenditures	\$170,748

Source: City of Texarkana TIRZ #1 Annual Report FY 2013

Brazoria County

City of Texarkana—TIRZ #2

City of Texarkana established Tax Increment Reinvestment Zone #2 in 2009 for 25 years on 173-acre tract of commercial and residential land. The proposed improvements to the property in the TIRZ include: construction of streets, drainage, sidewalks and other infrastructure improvements.

Participating Taxing Units and Percentage of Participation

City of Texarkana	100%
Bowie County	100%

Tax Increment Base

\$65,799,167

Total Appraised Value

\$61,629,921

Captured Appraised Value

(\$4,169,246)

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$0
Expenditures	\$0

Source: City of Texarkana TIRZ #1 Annual Report FY 2013

City of Alvin—TIRZ #2

City of Alvin established Tax Increment Reinvestment Zone #2 in 2004 for 30 years on 541-acre tract of undeveloped land. The proposed improvements to the property in the TIRZ include a single-family housing development of 1,869 new homes and 52 acres of commercial development.

Participating Taxing Units and Percentage of Participation

City of Alvin	100%
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Tax Increment Base

\$286,780

Total Appraised Value

\$12,285,505

Captured Appraised Value

\$11,998,725

Outstanding Bonded Indebtedness

None

Financials

Revenue	Not reported
Expenses	Not reported

Source: City of Alvin TIRZ #2 Annual Report FY 2013

City of Iowa Colony—TIRZ #2

City of Iowa Colony established Tax Increment Reinvestment Zone #2 in 2010 for 40 years on a 956-acre tract of residential and commercial land. The proposed projects include the development of the Seven Oaks Project which consists of commercial, single family, mixed-use development that spans across Iowa Colony and Manvel.

Participating Taxing Units and Percentage of Participation

City of Iowa Colony	90% (2010–2050)
Brazoria County	40.49% (2015–2045)

Tax Increment Base

\$3,776,457

Total Appraised Value

Not reported

Captured Appraised Value

Not reported

Outstanding Bonded Indebtedness

Not reported

Financials

Revenue	Not reported
Expenditures	Not reported

Source: No report received

City of Manvel—TIRZ #3

City of Manvel established Tax Increment Reinvestment Zone #3 in 2010 for 40 years on a 2,403-acre tract of commercial and residential land. The proposed projects include the development of the Seven Oaks Project which consists of commercial, single family, mixed-use development that spans across Manvel and Iowa Colony.

Participating Taxing Units and Percentage of Participation

City of Manvel	100% (property tax)
	50% (sales tax)
Brazoria County	40.49% (2015-2045)

Tax Increment Base

\$20,340,555

Total Appraised Value

\$20,736,627

Captured Appraised Value

\$770,237

Outstanding Bonded Indebtedness

None

Financials

Revenue	Not reported
Expenditures	\$1,184

Source: City of Manvel TIRZ #3 2013 Annual Report

Brazos County

City of Pearland—TIRZ #2

City of Pearland established Tax Increment Reinvestment Zone #2 in 1998 for 30 years on a 3,467-acre tract of commercial and residential land. The zone was expanded by annexing an additional 465 acres in 2006. The zone is now composed of 3,932 acres, of which 3,125 acres are within Brazoria County and 807 acres are within Fort Bend County. The proposed projects include mixed-use development.

Participating Taxing Units and Percentage of Participation

City of Pearland	100% (years 9-30)
Brazoria County	38% (years 1-30)
Fort Bend County	75% (years 11-20)
Alvin ISD	100% (years 1-30)

	1998	2006
Tax Increment Base	\$7,172,980	\$4,381,680
Total Appraised Value	Not reported	Not reported
Captured Appraised Value	Not reported	Not reported

Outstanding Bonded Indebtedness

Not reported

Financials

Revenue	Not reported
Expenditures	Not reported

Source: No report received

City of Bryan—TIRZ #10

City of Bryan established Tax Increment Reinvestment Zone #10 (Tradition’s Golf Club at University Ranch) in 2000 for twenty-five years on an 816.93-acre tract of commercial and residential land. The proposed improvements to the property in the TIRZ include:

1. Up-front capital projects; and
2. Streets, sidewalks, utilities, drainage, and other public improvements related to the proposed development.

Participating Taxing Units and Percentage of Participation

City of Bryan	100%
Brazos County	82.62%

Tax Increment Base

\$637,640

Total Appraised Value

\$115,128,526

Captured Appraised Value

\$114,490,886

Outstanding Bonded Indebtedness

\$1,390,984

Financials

Revenue	\$1,463,217
Expenditures	\$1,418,184

Source: City of Bryan TIRZ #10 Annual Report FY 2013

City of Bryan—TIRZ #19

City of Bryan established Tax Increment Reinvestment Zone #19 in 2005. The proposed improvements to the property in the TIRZ were not reported.

Participating Taxing Units and Percentage of Participation

City of Bryan	100%
Brazos County	82.62%

Tax Increment Base

\$2,213,289

Total Appraised Value

\$19,743,440

Captured Appraised Value

\$17,530,151

Outstanding Bonded Indebtedness

\$164,066

Financials

Revenue	\$161,960
Expenditures	\$164,066

Source: City of Bryan TIRZ #19 Annual Report FY 2013

City of Bryan—TIRZ #21

City of Bryan established Tax Increment Reinvestment Zone #21 in 2006. The proposed improvements to the property in the TIRZ were not reported.

Participating Taxing Units and Percentage of Participation

City of Bryan	100%
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Tax Increment Base

\$41,070,995

Total Appraised Value

\$53,611,658

Captured Appraised Value

\$12,540,663

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$78,161
Expenditures	\$0

Source: City of Bryan TIRZ #21 Annual Report FY 2013

City of Bryan—TIRZ #22

City of Bryan established Tax Increment Reinvestment Zone #22 in 2007. The proposed improvements to the property in the TIRZ were not reported.

Participating Taxing Units and Percentage of Participation

City of Bryan	100%
Brazos County	82.62%

Tax Increment Base

\$2,464,400

Total Appraised Value

\$24,662,080

Captured Appraised Value

\$22,197,680

Outstanding Bonded Indebtedness

\$367,447

Financials

Revenue	\$253,716
Expenditures	\$370,173

Source: City of Bryan TIRZ #22 Annual Report FY 2013

City of College Station—TIRZ #18

City of College Station established Tax Increment Reinvestment Zone #18 in 2012 for 20 years on a 482.88-acre tract of commercial land. The proposed projects include roadwork.

Participating Taxing Units and Percentage of Participation

City of College Station	100%
Brazos County	0% (years 1-5) 100% (years 6-12) 80% (years 13-14) 60% (years 15-16) 40% (years 17-18) 20% (years 19-20)

Tax Increment Base

\$152,561,604

Total Appraised Value

\$169,852,535

Captured Appraised Value

\$17,290,931

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$0
Expenditures	\$0

Source: City of College Station TIRZ #18 Annual Report FY 2013

Cameron County

City of College Station—TIRZ #19

City of College Station established Tax Increment Reinvestment Zone #19 in 2012 for 20 years on a 1,301.76-acre tract of commercial and residential land. The proposed projects include roadways, greenway trails, water and sewer and drainage.

Participating Taxing Units and Percentage of Participation

City of College Station Not reported

Tax Increment Base

\$3,105,476

Total Appraised Value

\$3,348,890

Captured Appraised Value

\$243,414

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$0
Expenditures	\$0

Source: City of College Station TIRZ #19 Annual Report FY 2013

City of Brownsville—TIRZ #1

City of Brownsville established Tax Increment Reinvestment Zone #1 in 2004 for 30 years on a 289-acre tract of undeveloped land. The proposed improvements to the property were not reported but are to be completed by the developer Santander Properties.

Participating Taxing Units and Percentage of Participation

City of Brownsville	48.7% (2005–2019)
	100% (2020–2034)
Cameron County	51.3% (2005–2019)
	0% (2020–2034)

Tax Increment Base

\$42,240

Total Appraised Value

\$14,123,451

Captured Appraised Value

\$14,081,211

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$98,652
Expenditures	Not reported

Source: City of Brownsville TIRZ #1 Annual Report FY 2013

City of La Feria—TIRZ #1

City of La Feria established Tax Increment Reinvestment Zone #1 in 2007 on 757 acres of land. The duration of the zone was not reported. The proposed improvements to the property in the TIRZ include the construction of an 80-unit multi-family project that will be built north of Highway 83.

Participating Taxing Units and Percentage of Participation

City of La Feria	100%
Cameron County	50%

Tax Increment Base

\$6,467,615

Total Appraised Value

\$10,295,212

Captured Appraised Value

\$3,827,597

Outstanding Bonded Indebtedness

Not reported

Financials

Revenue	\$22,065
Expenditures	\$0

Source: City of La Feria TIRZ #1 Annual Report FY 2012

City of San Benito—TIRZ #1

City of San Benito established Tax Increment Reinvestment Zone #1 in 2009. The size, duration, and purpose of the zone were not reported.

Participating Taxing Units and Percentage of Participation

City of San Benito	Not reported
Cameron County	Not reported

Tax Increment Base

\$15,575,165

Total Appraised Value

\$22,989,616

Captured Appraised Value

\$7,414,451

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$72,844
Expenditures	\$0

Source: City of San Benito TIRZ #1 Annual Report FY 2012

Collin County

City of Allen—TIRZ #1

City of Allen established Tax Increment Reinvestment Zone #1 in 2005 for 20 years on a 122-acre tract of mixed use land at US 75 Highway and Bethany Road. It is commonly referred to as Watters Creek, the Garden District or Montgomery Farm. The proposed improvements to the property in the TIRZ include:

1. Street infrastructure to include landscaping, signage & information systems; and
2. Public parking.

Participating Taxing Units and Percentage of Participation

City of Allen	50%
Collin County	50%

Tax Increment Base

\$2,424,420

Total Appraised Value

\$112,671,536

Captured Appraised Value

\$110,247,116

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$818,402
Expenditures	\$820,574

Source: City of Allen Watters Creek TIRZ #1 Annual Report FY 2013

City of Allen—TIRZ #2

City of Allen established Tax Increment Reinvestment Zone #2 (Central Business District) in 2006. The duration of the zone and the number of acres were not reported. The proposed construction improvements to the property in the TIRZ include:

1. Street infrastructure to include landscaping, signage & information systems;
2. Public parking;
3. Medical buildings, mixed-use offices, daycare centers and 114 room hotel.

The original boundaries were amended in 2008 to exclude newly built residential area. The boundaries were amended again in 2012 to exclude a new Wal-Mart.

Participating Taxing Units and Percentage of Participation

City of Allen	50%
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Tax Increment Base

\$81,267,393

Total Appraised Value

\$163,764,353

Captured Appraised Value

\$82,496,960

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$255,466
Expenditures	\$15,000

Source: City of Allen Central Business District TIRZ #2 Annual Report FY 2013

City of Carrollton—TIRZ #1

City of Carrollton established Tax Increment Reinvestment Zone #1 in 2006 for 25 years on a 1,047-acre tract of land. The proposed improvements to the property in the TIRZ were not reported.

Participating Taxing Units and Percentage of Participation

City of Carrollton	65%
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Tax Increment Base

\$131,305,003

Total Appraised Value

\$133,884,937

Captured Appraised Value

\$2,579,934

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$197,028
Expenditures	\$6,080

Source: City of Carrollton TIRZ #1 Annual Report FY 2012 (Unaudited)

City of Lavon—TIRZ #1

City of Lavon established Tax Increment Reinvestment Zone #1 in 2006 for 30 years on predominantly open land. The number of acres and the proposed improvements to the zone were not reported.

Participating Taxing Units and Percentage of Participation

City of Lavon	50%
Collin County	50%

Tax Increment Base

\$5,067,916

Total Appraised Value

Not reported

Captured Appraised Value

Not reported

Outstanding Bonded Indebtedness

Not reported

Financials

Revenue	Not reported
Expenditures	Not reported

Source: No report received

City of McKinney—TIRZ #1

City of McKinney designated Tax Increment Reinvestment Zone #1 (Town Center) in 2010 on a 947-acre tract of mixed-use land for 30 years. The types of property included in the zone are: residential, office, retail, industrial, medical and undeveloped. The proposed improvements to the property in the TIRZ include: new infrastructure projects that will support the Flour Mill and the revitalization of the historical Town Center.

Participating Taxing Units and Percentage of Participation

City of McKinney	100%
Collin County	50%

Tax Increment Base

\$209,880,377

Total Appraised Value

\$230,505,785

Captured Appraised Value

\$20,625,408

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$212,514
Expenditures	\$10,500

Source: City of McKinney TIRZ #1 Annual Report FY 2013

City of McKinney—TIRZ #2

City of McKinney designated Tax Increment Reinvestment Zone #2 (Airport) in 2010 on a 3,617-acre tract of mixed-use land for 30 years. The types of property included in the zone are: residential, office, retail, industrial, airport and undeveloped. The proposed improvements to the property in the TIRZ include providing the infrastructure support necessary to fulfill the mission of the airport.

Participating Taxing Units and Percentage of Participation

City of McKinney	100%
Collin County	50%

Tax Increment Base

\$117,434,971

Total Appraised Value

\$120,491,438

Captured Appraised Value

\$3,056,467

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$160,607
Expenditures	\$4,500

Source: City of McKinney TIRZ #2 Annual Report FY 2013

City of Melissa—TIRZ #1

City of Melissa designated Tax Increment Reinvestment Zone #1 in 2005 for 30 years on 644 acres of land. The proposed construction improvements to the property in the TIRZ include:

1. Street infrastructure to include landscaping, signage & information systems; and
2. Public plaza and open space.

Participating Taxing Units and Percentage of Participation

City of Melissa	100%
Collin County	50%

Tax Increment Base

\$13,583,109

Total Appraised Value

\$34,605,073

Captured Appraised Value

\$21,021,964

Outstanding Bonded Indebtedness

Not reported

Financials

Revenue	\$291,828
Expenditures	\$341,645

Source: City of Melissa TIRZ #1 Annual Report FY 2013

City of Plano—TIRZ #2

City of Plano established Tax Increment Reinvestment Zone #2 (Historic Downtown) in 1999 for 15 years on a tract of retail, commercial and multi-family land. The proposed improvements to the property in the TIRZ include:

1. Developing the Plano Performing Arts Center;
2. Downtown Center redevelopment;
3. Street infrastructure to include landscaping, signage & information systems;
4. Public parking; and
5. Rights-of-way clearance.

Participating Taxing Units and Percentage of Participation

City of Plano	100%
Collin County	80%
Plano ISD	100% (M&O rate)
Collin County Community College	50%

Tax Increment Base

\$306,228,314

Total Appraised Value

\$467,864,139

Captured Appraised Value

\$161,635,825

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$4,033,524
Expenditures	\$3,924,544

Source: City of Plano TIRZ #2 Annual Report FY 2013

Comal County

City of New Braunfels—TIRZ #1

City of New Braunfels established Tax Increment Reinvestment Zone #1 in 2007 for 25 years on 492 acres of agricultural land. The proposed improvements to the property in the TIRZ include building the infrastructure to support commercial development.

Participating Taxing Units and Percentage of Participation

City of New Braunfels	85%
Comal County	85%

Tax Increment Base

\$5,546,250

Total Appraised Value

\$102,769,463

Captured Appraised Value

\$97,223,213

Outstanding Bonded Indebtedness

\$6.56 million

Financials

Revenue	\$818,784
Expenditures	\$505,000

Source: City of New Braunfels TIRZ #1 Annual Report FY 2013

Dallas County

City of Dallas—TIRZ #2

City of Dallas established Tax Increment Reinvestment Zone #2 (Cityplace) in 1992 on a 300-acre tract of retail, commercial and multi-family residential land. The zone expires on Dec. 31, 2012, or when sufficient TIRZ revenues are collected to fund all budgeted expenditures. In FY 2008 the Cityplace TIRZ collected its final increment because the budgeted improvements were complete. The proposed improvements to the property in the TIRZ include:

1. Replace and enhance infrastructure to provide a foundation for development;
2. Encourage residential development, including apartments and townhouses;
3. Provide opportunities for retail uses supporting neighborhood needs; and
4. Complete and maintain high standards of environmental excellence in the area and implement design standards for public improvement and private investment.

Participating Taxing Units and Percentage of Participation

City of Dallas	100%
Dallas County	100%
Dallas County Hospital District	100%
Dallas County Community College District	100%
Dallas Independent School District	\$0.43087/\$100

Tax Increment Base

\$45,065,342

Total Appraised Value

\$668,182,616

Captured Appraised Value

\$623,117,274

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$13,552
Expenditures	\$593,639

Source: City of Dallas TIRZ #2 Annual Report FY 2013

City of Dallas—TIRZ #3

City of Dallas established Tax Increment Reinvestment Zone #3 (Oak Cliff Gateway) in 1992. The duration of zone, number of acres, and land use were not reported. The proposed improvements to the property in the TIRZ include:

1. Improve the infrastructure within and adjacent to the district to promote investment;
2. Add 2,500 market rate apartments;
3. Add 250 single-family units/townhomes;
4. Add 150,000 square feet of additional retail/commercial space;
5. Add 100,000 square feet of office/professional development.

Participating Taxing Units and Percentage of Participation

City of Dallas	100%
Dallas County	100%
Dallas County Hospital District	100%
Dallas County Community College District	100%
Dallas Independent School District	\$0.92/\$100

Tax Increment Base

\$40,097,623

Total Appraised Value

\$153,387,385

Captured Appraised Value

\$113,289,762

Outstanding Bonded Indebtedness

\$14,588,695

Financials

Revenue	\$2,398,189
Expenditures	\$2,396,449

Source: City of Dallas TIRZ #3 Annual Report FY 2013

City of Dallas—TIRZ #4

City of Dallas established Tax Increment Reinvestment Zone #4 (Cedars) in 1992 for 30 years on commercial and residential land. The size of the zone in acres was not provided. The proposed improvements to the property in the TIRZ include:

1. Improve the infrastructure within and adjacent to the district to promote new investment;
2. Add 700 residential units;
3. Add 400 hotel/motel rooms;
4. Add 55,000 square feet of retail; and
5. Add 300,000 square feet of service center/flex office.

Participating Taxing Units and Percentage of Participation

City of Dallas	100% (90% after 2012)
Dallas County	65% (75% after 2012)
Dallas County Hospital District	65%
Dallas Independent School District	50%

Tax Increment Base

\$35,300,760

Total Appraised Value

\$76,227,853

Captured Appraised Value

\$40,927,093

Outstanding Bonded Indebtedness

\$148,115

Financials

Revenue	\$689,435
Expenditures	\$1,454,170

Source: City of Dallas TIRZ #4 Annual Report FY 2013

City of Dallas—TIRZ #5

City of Dallas established Tax Increment Reinvestment Zone #5 (City Center) in 1996 for 16 years on residential and commercial land. The size of the zone in acres was not provided. The boundary of the district was amended in FY 2013 to create two sub-districts. The proposed improvements to the property in the TIRZ include:

1. Improve street and pedestrian lighting, and improve the pedestrian environment through landscaping, lighting and design standards for surface parking lots;
2. Provide public parking to encourage redevelopment of underutilized downtown office and retail space;
3. Coordinate linkages with the new DART light rail transit mall by extending streetscape improvements from the transit mall to various areas;
4. Direct overall development of the City Center area through the application of design standards for public improvement and design guidelines for private investment;
5. Encourage development of residential housing and hotels including conversions of existing office space; and
6. Complement and protect existing historic structures.

Participating Taxing Units and Percentage of Participation

City of Dallas	90%
Dallas County	53%

	CITY CENTER	LAMAR CORRIDOR/WEST END
Tax Increment Base	\$866,044,996	\$97,095,610
Total Appraised Value	\$1,165,654,474	\$103,190,230
Captured Appraised Value	\$299,609,478	\$6,094,620

Outstanding Bonded Indebtedness

\$58,787,702

Financials

Revenue	\$2,418,586
Expenditures	\$1,185,250

Source: City of Dallas TIRZ #5 Annual Report FY 2013

City of Dallas—TIRZ #6

City of Dallas established Tax Increment Reinvestment Zone #6 (Farmers Market) in 1998 for 15 years on primarily residential land. The size of the zone in acres was not provided. The proposed improvements to the property in the TIRZ include:

1. Complete a program of infrastructure replacement and enhancement to provide a foundation for development;
2. Encourage residential development, including apartments and townhouses;
3. Provide opportunities for retail uses supporting neighborhood needs;
4. Encourage high standards of environmental excellence throughout the area; and
5. Encourage the development of design standards for public improvement and design guidelines for private investment.

Participating Taxing Units and Percentage of Participation

City of Dallas	100%
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Tax Increment Base

\$27,706,851

Total Appraised Value

\$136,692,290

Captured Appraised Value

\$104,985,439

Outstanding Bonded Indebtedness

\$8,880,619

Financials

Revenue	\$675,009
Expenditures	\$78,253

Source: City of Dallas TIRZ #6 Annual Report FY 2013

City of Dallas—TIRZ #7

City of Dallas established Tax Increment Reinvestment Zone #7 (Sports Arena) in 1998. The duration of zone, number of acres, and land use were not reported. In 2012, the district’s financing plan was amended to create three sub-districts: Victory Park, Riverfront Gateway, and West Dallas. The proposed improvements to the property in the TIRZ include:

1. Develop 500,000 square feet of entertainment/retail space;
2. Develop 600 residential units;
3. Develop a hotel; and
4. Develop 1,050,000 square feet of office space.

Participating Taxing Units and Percentage of Participation

City of Dallas	100%
Dallas County	100% (0% after 2009)
Dallas County Hospital District	100% (0% after 2009)
Dallas Independent School District	100%

	VICTORY PARK	RIVERFRONT GATEWAY	WEST DALLAS
Tax Increment Base	\$33,515,323	\$18,624,970	\$11,598,966
Total Appraised Value	\$434,184,439	\$19,203,810	\$13,941,789
Captured Appraised Value	\$400,669,116	\$578,840	\$2,342,823

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$5,699,773
Expenditures	\$712,705

Source: City of Dallas TIRZ #7 Annual Report FY 2013

City of Dallas—TIRZ #8

City of Dallas designated Tax Increment Reinvestment Zone #8 (Design District) in 2005 for 22 years. The size of the zone in acres was not reported. The proposed improvements to the property in the TIRZ include:

1. Create additional taxable value attributed to new private investment in the district totaling \$1 billion;
2. Attract new private development in the district totaling approximately 1.4 million square feet of retail space, 2.4 million square feet of office space, 550 hotel rooms, and 4,200 new residential units;
3. Reach ridership at the future DART Market Center light rail station averaging 2,500 riders per weekday by 2015;
4. Improve the access and connections to the DART light rail system within the district;
5. Support the conversion of the Design district area from industrial and warehousing land uses to a mixed-use, transit-oriented neighborhood that complements the Victory development and the Trinity River Project;
6. Increase recreational opportunities
7. Generate approximately \$34.8 million in increment over 20 years of collections

Participating Taxing Units and Percentage of Participation

City of Dallas	90%
Dallas County	55%

Tax Increment Base

\$141,852,062

Total Appraised Value

\$363,037,801

Captured Appraised Value

\$221,185,739

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$1,937,954
Expenditures	\$1,566,205

Source: City of Dallas TIRZ #8 Annual Report FY 2013

City of Dallas—TIRZ #9

City of Dallas designated Tax Increment Reinvestment Zone #9 (Vickery Meadow) in 2005 for 22 years. The size of the zone in acres was not reported. The proposed improvements to the property in the TIRZ include:

1. Improve pedestrian lighting;
2. Improve pedestrian environment through landscaping, lighting and design standards for surface parking lots;
3. Coordinate linkages with the DART Park Lane light rail station;
4. Direct overall development of Vickery Meadow District through application of design guidelines for public improvements and private development; and
5. Encourage redevelopment of school property and improve educational and training facilities within the District.

Participating Taxing Units and Percentage of Participation

City of Dallas	80%
Dallas County	55%

Tax Increment Base

\$161,270,320

Total Appraised Value

\$352,072,010

Captured Appraised Value

\$190,801,690

Outstanding Bonded Indebtedness

\$19,643,563

Financials

Revenue	\$1,306,277
Expenditures	\$1,277,765

Source: City of Dallas TIRZ #9 Annual Report FY 2013

City of Dallas—TIRZ #10

City of Dallas designated Tax Increment Reinvestment Zone #10 (Southwestern Medical) in 2005 for 22 years on 245.7 acres of retail and office space purposed land. The size of the zone in acres was not reported. The proposed improvements to the property in the TIRZ include:

1. Additional taxable value attributed to private investment shall total \$280 million;
2. Add 300,000 square feet of office/retail space and 3,000 new apartment units;
3. Ridership at DART Parkland light rail station shall average 4,000 to 5,000 riders per weekday by 2015;
4. Improve the access and connection to the DART light rail station within the district;
5. Convert the area from industrial and warehousing land uses to a mixed-use, transit-oriented neighborhood;
6. Increase recreational opportunities and improved connection to the City of Dallas trails and open space system;
7. Generate \$27.5 million in increment over 20 years; and
8. Develop a grant program to promote private medical industry and economic development.

Participating Taxing Units and Percentage of Participation

City of Dallas	80%
Dallas County	55%

Tax Increment Base

\$67,411,054

Total Appraised Value

\$152,408,068

Captured Appraised Value

\$84,997,014

Outstanding Bonded Indebtedness

\$1,822,250

Financials

Revenue	\$461,993
Expenditures	\$19,871

Source: City of Dallas TIRZ #10 Annual Report FY 2013

City of Dallas—TIRZ #11

City of Dallas designated Tax Increment Reinvestment Zone #11 (Downtown Connection) in 2005 for 30 years. The size of the zone in acres was not reported. The zone was initiated by petition, pursuant to Section 311.005, Texas Tax Code. The proposed improvements to the property in the TIRZ include:

1. Improve access between and within Uptown and Downtown areas;
2. Improve the image of the Downtown Connection Area;
3. Support redevelopment of the existing building supply;
4. Develop a more diverse mixture of land use within the zone;
5. Increase open space and recreational opportunities in the zone; and
6. Incentivize catalyst projects to accelerate reaching a critical mass of residential units, retail establishments, and public amenities for a vibrant downtown.

Participating Taxing Units and Percentage of Participation

City of Dallas	90%
Dallas County	55%

Tax Increment Base

\$564,917,317

Total Appraised Value

\$2,155,282,220

Captured Appraised Value

\$1,590,364,903

Outstanding Bonded Indebtedness

Not reported

Financials

Revenue	\$10,249,926
Expenditures	\$10,187,852

Source: City of Dallas TIRZ #11 Annual Report FY 2013

City of Dallas—TIRZ #12

City of Dallas designated Tax Increment Reinvestment Zone #12 (Deep Ellum) in 2005 for 22 years. The size of the zone in acres was not reported. The proposed improvements to the property in the TIRZ include: to provide a model for redeveloping a former industrial and warehouse district to take full advantage of the expanding DART light rail system, to promote transit oriented development, to implement appropriate urban design standards, to improve pedestrian connections between downtown, Fair Park, the Farmers Market, and the Baylor Medical Campus, and to improve the quality of development east of downtown.

Participating Taxing Units and Percentage of Participation

City of Dallas	85%
Dallas County	55%

Tax Increment Base

\$113,885,770

Total Appraised Value

\$169,042,489

Captured Appraised Value

\$55,156,719

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$341,810
Expenditures	\$95,387

Source: City of Dallas TIRZ #12 Annual Report FY 2013

City of Dallas—TIRZ #13

City of Dallas designated Tax Increment Reinvestment Zone #13 (Grand Park South) in 2005 for 30 years. The size of the zone in acres was not reported. The proposed improvements to the property in the TIRZ include:

1. Encourage transit-oriented development within the zone;
2. Create additional taxable value attributed to new private investment in the zone totaling \$570 million;
3. Create 2,400 residential units by 2035 including development of new single-family homes;
4. Diversify housing options within the zone by providing various types of housing;
5. Grow and diversify retail and commercial uses within the zone;
6. Expand parks and open space within the zone by developing pocket parks, plazas, courtyards, etc.;
7. Improve security and safety through pedestrian lighting; and
8. Generate approximately \$30.3 million in tax increment over 25 years of collection.

Participating Taxing Units and Percentage of Participation

City of Dallas	90%
Dallas County	65%

Tax Increment Base

\$44,850,019

Total Appraised Value

\$44,580,824

Captured Appraised Value

(\$269,195)

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$68
Expenditures	\$14,331

Source: City of Dallas TIRZ #13 Annual Report FY 2013

City of Dallas—TIRZ #14

City of Dallas designated Tax Increment Reinvestment Zone #14 (Skillman Corridor) in 2005 for 30 years. The size of the zone in acres was not reported. The proposed improvements to the property in the TIRZ include:

1. Improve pedestrian environment through landscaping, lighting and design standards;
2. Attract new private development in the Skillman Corridor district totaling approximately 740,000 square feet of new or upgraded retail space and 6.4 million square feet of new or upgraded residential development including townhome, multi-family and single family projects;
3. Focus on encouraging the redevelopment of properties on the Skillman corridor and the existing DART light rail station at LBJ and Skillman to increase density and provide enhanced urban design for the district;
4. Improve access and connections to the DART light rail system within the district; and
5. Increase recreational opportunities and improve connections to the City of Dallas trails and open space system in the district.

Participating Taxing Units and Percentage of Participation

City of Dallas	85%
Dallas County	55%
Richardson ISD	16.48% of I&S

Tax Increment Base

\$335,957,311

Total Appraised Value

\$469,102,270

Captured Appraised Value

\$133,144,959

Outstanding Bonded Indebtedness

\$263,753

Financials

Revenue	\$913,171
Expenditures	\$1,702,518

Source: City of Dallas TIRZ #14 Annual Report FY 2013

City of Dallas—TIRZ #15

City of Dallas designated Tax Increment Reinvestment Zone #15 (Fort Worth Avenue) in 2007 for 22 years. The size of the zone in acres was not reported. The proposed improvements to the property in the TIRZ include:

1. Improve pedestrian environment through landscaping, lighting and design standards;
2. Attract new, higher density, private development in the Fort Worth Avenue district;
3. Focus on encouraging the redevelopment of properties on the Fort Worth Avenue corridor, to increase density and to provide enhanced urban design for the district;
4. Improve access and connections to planned improvement of transit services, including a light rail or modern streetcar line, within the district; and
5. Increase recreational opportunities and improve connections to the City of Dallas trails and open space system in the district, especially the Trinity River and Coombs Creek.

Participating Taxing Units and Percentage of Participation

City of Dallas	0% (2008)
	55% (2009–2010)
	70% (2011–2013)
	85% (2014–2020)
	70% (2021–2022)
	50% (2023–2029)
Dallas County	0% (2008)
	55% (2009–2029)

Tax Increment Base

\$86,133,447

Total Appraised Value

\$113,795,416

Captured Appraised Value

\$27,661,969

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$159,336
Expenditures	\$132,651

Source: City of Dallas TIRZ #15 Annual Report FY 2013

City of Dallas—TIRZ #16

The City of Dallas established Tax Increment Reinvestment Zone #16 (Davis Gardens) in 2007 for 32 years on 688 acres of commercial and residential land. The proposed improvements to the property in the TIRZ include:

1. Improve the zone through environmental remediation and demolition of structurally obsolete structures;
2. Create additional taxable value totaling approximately \$1.7 billion;
3. Create 2,100 residential units and 663,300 square feet of retail space and 1,245,000 square feet of commercial space;
4. Restore historic commercial buildings and find redevelopment options for commercial structures that are architecturally less significant;
5. Provide opportunities for needed basic retail and diversify retail shopping; and
6. Improve recreational opportunities and connections to City trails, County trails, open space and other recreational amenities.

Participating Taxing Units and Percentage of Participation

City of Dallas	0% (2008)
	55% (2009–2010)
	70% (2011)
	90% (2012–2039)
Dallas County	55% (2008–2011)
	75% (2012–2039)

Tax Increment Base

\$137,834,597

Total Appraised Value

\$159,035,176

Captured Appraised Value

\$21,200,579

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$21,855
Expenditures	\$21,855

Source: City of Dallas Davis Garden Annual Report FY 2013

City of Dallas—TIRZ #17

City of Dallas established Tax Increment Reinvestment Zone #17 (TOD) in 2008 for 30 years. The size of the zone in acres was not reported. The proposed improvements to the property in the TIRZ include:

1. Create 2,480,000 square feet of new or upgraded retail and office space and 13,900 residential units;
2. Diversify retail and commercial uses in the zone;
3. Encourage development projects that will increase DART ridership at rail stations within the zone; and
4. Increase recreational opportunities and improve connections to city trails and open space.

Participating Taxing Units and Percentage of Participation

City of Dallas	Not reported
Dallas County	Not reported

Tax Increment Base

\$202,074,521

Total Appraised Value

\$291,947,326

Captured Appraised Value

\$89,882,315

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$85,035
Expenditures	\$46,775

Source: City of Dallas TOD TIF District Annual Report FY 2013

City of Dallas—TIRZ #18

City of Dallas established Tax Increment Reinvestment Zone #18 (Maple/Mockingbird) in 2009 for 25 years. The size of the zone in acres was not reported. The proposed improvements to the property in the TIRZ include:

1. Attract new private development by adding 2,500 new residential units and 650,000 square feet of retail space;
2. Increase the zone’s housing options while maintaining an affordable housing component of 20% of all new units built;
3. Redevelop properties south and west of Love Field with urban design;
4. Improve access and connections to the Inwood and Parkland stations on DART’s Green Line;
5. Improve recreational opportunities for the community; and
6. Make a desirable neighborhood that incubates and supports growth of the Southwestern Medical District and medical businesses in Dallas.

Participating Taxing Units and Percentage of Participation

City of Dallas	70% (2009-2011)
	85% (2012-2025)
	70% (2026-2034)
Dallas County	55%

Tax Increment Base

\$183,140,018

Total Appraised Value

\$253,118,069

Captured Appraised Value

\$59,113,060

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$0
Expenditures	\$17,039

Source: City of Dallas Maple/Mockingbird TIRZ Annual Report FY 2013

City of Dallas—TIRZ #19

City of Dallas established Tax Increment Reinvestment Zone #19 (Cypress Waters) in 2010 on 1,661 acres of undeveloped lands surrounding North Lake. The zone will begin to collect funds in January 2012 and is scheduled to terminate on December 31, 2040. The proposed improvements to the property in the TIRZ include:

1. Attract new private development;
2. Improve ridership on DART via the expansion along the Cotton Belt Line; and
3. Improve recreational opportunities for the community and future residents

Participating Taxing Units and Percentage of Participation

City of Dallas	85% (2012–2040)
Dallas County	55% (2014–2033)

Tax Increment Base

\$73,382

Total Appraised Value

\$10,472,389

Captured Appraised Value

\$10,399,007

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$314
Expenditures	\$37,537

Source: City of Dallas Cypress Waters TIF District Annual Report FY 2013

City of Farmers Branch—TIRZ #1

City of Farmers Branch established Tax Increment Reinvestment Zone #1 (Mercer Crossing) in 1998 for 20 years on an 890-acre tract of undeveloped land. The proposed improvements to the property in the TIRZ include:

1. Construction of streets, sidewalks, utilities, drainage, and other public improvements related to the proposed development; and
2. Reclamation of floodplain and extension of water main.

Participating Taxing Units and Percentage of Participation

City of Farmers Branch	100%
Dallas County	100%
Dallas County Hospital District	100%
Dallas County Community College District	100%
Dallas Independent School District	35%
Carrollton-Farmers Branch Independent School District	100%
Valwood Improvement Authority	100%

Tax Increment Base

\$45,617,104

Total Appraised Value

\$85,720,420

Captured Appraised Value

\$40,103,316

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$19,972,714
Expenditures	\$20,606,574

Source: City of Farmers Branch TIRZ #1 Annual Report FY 2013

City of Farmers Branch—TIRZ #2

City of Farmers Branch established Tax Increment Reinvestment Zone #2 (Old Farmers Branch) in 1999 for 20 years on a 154-acre tract of undeveloped land. The proposed improvements to the property in the TIRZ are a combination DART station, convention center, retail and residential development.

Participating Taxing Units and Percentage of Participation

City of Farmers Branch	100%
Dallas County	75%
Dallas County Hospital District	75%
Dallas County Community College District	100%
Carrollton-Farmers Branch Independent School District	100%

Tax Increment Base

\$15,502,062

Total Appraised Value

\$18,620,846

Captured Appraised Value

\$3,118,784

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$577,798
Expenditures	\$532,525

Source: City of Farmers Branch TIRZ #2 Annual Report FY 2013

City of Grand Prairie—TIRZ #1

City of Grand Prairie established Tax Increment Reinvestment Zone #1 (IH 30 Entertainment District) in 1999 for 20 years on a 4,468-acre tract of undeveloped land. The proposed improvements to the property in the TIRZ include:

1. Construction of streets, sidewalks, utilities, drainage, and other public improvements related to the proposed development; and
2. Reclamation of floodplain and extension of water main.

Participating Taxing Units and Percentage of Participation

City of Grand Prairie	100%
Dallas County	100%
Dallas County Hospital District	100%
Dallas County Community College District	100%
Grand Prairie Independent School District	100%

Tax Increment Base

\$52,673,086

Total Appraised Value

\$144,560,807

Captured Appraised Value

\$91,887,721

Outstanding Bonded Indebtedness

\$23,882,878

Financials

Revenue	\$5,442,323
Expenditures	\$5,577,853

Source: City of Grand Prairie TIRZ #1 Annual Report FY 2013

City of Grand Prairie—TIRZ #2

City of Grand Prairie established Tax Increment Reinvestment Zone #2 (IH 20 Retail District) in 1999 for 20 years on a 1,588-acre tract of undeveloped land. The proposed improvements to the property in the TIRZ include:

1. Provide the streets, sidewalks, utilities, drainage, and other public improvements related to the proposed development; and
2. Extend existing roadways.

Participating Taxing Units and Percentage of Participation

City of Grand Prairie	100%
Dallas County	100%
Dallas County Hospital District	100%
Dallas County Community College District	100%
Tarrant County	100%
Tarrant County Hospital District	100%
Tarrant County College District	100%
Grand Prairie Independent School District	100%
Arlington Independent School District	100%

Tax Increment Base

\$55,233,334

Total Appraised Value

\$305,164,442

Captured Appraised Value

\$249,931,108

Outstanding Bonded Indebtedness

\$6,698,150

Financials

Revenue	\$9,263,029
Expenditures	\$10,053,181

Source: City of Grand Prairie TIRZ #2 Annual Report FY 2013

City of Grand Prairie—TIRZ #3

City of Grand Prairie established Tax Increment Reinvestment Zone #3 (Lake District) in 1999 for 20 years on a 3,579-acre tract of recreational, low-density residential and commercial land. The proposed improvements to the property in the TIRZ include:

1. Provide the streets, sidewalks, utilities, drainage, and other public improvements related to the proposed development; and
2. Extend existing roadways.

Participating Taxing Units and Percentage of Participation

City of Grand Prairie	100%
Dallas County Community College District	100%
Tarrant County	100%
Tarrant County Hospital District	100%
Tarrant County College District	100%
Cedar Hill Independent School District	80% of M&O

Tax Increment Base

\$274,463

Total Appraised Value

\$10,479,756

Captured Appraised Value

\$10,205,293

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$20,957
Expenditures	\$0

Source: City of Grand Prairie TIRZ #3 Annual Report FY 2013

City of Richardson—TIRZ #1

City of Richardson established Tax Increment Reinvestment Zone #1 (Centennial Park) in 2006 for 25 years on a 1,217-acre tract of land. The proposed improvements to the property in the TIRZ include:

1. Improve pedestrian environment through landscaping, lighting and design standards;
2. Provide funding for environmental remediation/interior and demolition assistance to encourage redevelopment of land within the Centennial Park zone;
3. Upgrade basic infrastructure including storm drainage, water/wastewater lines, and burial of overhead utilities to support redevelopment;
4. Coordinate linkages with the three future DART light rail stations by extending streetscape improvement from transit mall to surrounding uptown and downtown areas;
5. Direct overall development of Centennial Park area through application of design guidelines for public improvements and private development; and
6. Encourage development of residential housing and retail development to compliment the district.

Participating Taxing Units and Percentage of Participation

City of Richardson	100%
Dallas County	65%

Tax Increment Base

\$430,377,678

Total Appraised Value

\$530,480,031

Captured Appraised Value

\$100,102,353

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$801,696
Expenditures	\$568,638

Source: City of Richardson TIRZ #1 Annual Report FY 2013

City of Richardson—TIRZ #2

City of Richardson established Tax Increment Reinvestment Zone #2 in 2011 for 25 years on a 270-acre tract of commercial and residential land. The proposed projects include a DART rail transit alignment from the DFW airport to Plano through the zone.

Participating Taxing Units and Percentage of Participation

City of Richardson	66.67%
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Tax Increment Base

\$37,485

Total Appraised Value

\$10,710,615

Captured Appraised Value

\$10,673,130

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$67,821
Expenditures	\$17,821

Source: City of Richardson TIRZ #2 Annual Report FY 2013

City of Richardson—TIRZ #3

City of Richardson established Tax Increment Reinvestment Zone #3 in 2011 for 25 years on a 130-acre tract of commercial and residential land. The proposed projects include a DART rail transit alignment from the DFW airport to Plano through the zone.

Participating Taxing Units and Percentage of Participation

City of Richardson	66.67%
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Tax Increment Base

\$10,589,481

Total Appraised Value

Not reported

Captured Appraised Value

Not reported

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$11,933
Expenditures	\$11,933

Source: City of Richardson TIRZ #3 Annual Report FY 2013

City of Sachse—TIRZ #1

City of Sachse established Tax Increment Reinvestment Zone #1 (President George Bush Turnpike) in 2003. The size of the reinvestment zone is 535 acres. The duration and the purpose of the zone were not reported.

Participating Taxing Units and Percentage of Participation

City of Sachse	100%
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Tax Increment Base

\$1,133,906

Total Appraised Value

\$2,823,772

Captured Appraised Value

\$1,133,906

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$4,285
Expenditures	\$0

Source: City of Sachse TIRZ #1, Annual Report FY 2013

Denton County

City of Denton—TIRZ #1

City of Denton established Tax Increment Reinvestment Zone #1 (Downtown TIF) in 2011 for 30 years. The size of the zone was not reported. The purpose of the zone is to provide a source of funding for public infrastructure improvements to encourage and accelerate necessary development and redevelopment with the zone.

Participating Taxing Units and Percentage of Participation

City of Denton	100% (years 1-5)
	95% (years 6-10)
	90% (years 11-20)
	85% (years 21-30)

Tax Increment Base

\$79,356,854

Total Appraised Value

\$100,452,300

Captured Appraised Value

\$21,095,446

Outstanding Bonded Indebtedness

Not reported

Financials

Revenue	\$145,506
Expenditures	\$0

Source: City of Denton TIRZ #1 Annual Report FY 2013

City of Denton—TIRZ #2

City of Denton established Tax Increment Reinvestment Zone #2 (Westpark) in 2012 for 25 years on an 800-acre tract of commercial land. The proposed projects include roadwork, utility and drainage improvements and other infrastructure improvements suitable for industrial development.

Participating Taxing Units and Percentage of Participation

City of Denton	40%
Denton County	40%

Tax Increment Base

\$119,458

Total Appraised Value

\$116,277

Captured Appraised Value

(\$3,181)

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$0
Expenditures	\$0

Source: City of Denton TIRZ #2 Annual Report FY 2013

City of Flower Mound—TIRZ #1

City of Flower Mound established Tax Increment Reinvestment Zone #1 in 2005 for 20 years on a 1,465-acre tract of commercial and residential land. The proposed improvements to the property in the TIRZ include:

1. Provide the streets, sidewalks, utilities, drainage, and other public improvements related to the proposed development; and
2. Park, Hike & Bike Trails.

Participating Taxing Units and Percentage of Participation

City of Flower Mound	100%
Denton County	100%

Tax Increment Base

\$228,290,889

Total Appraised Value

\$474,400,762

Captured Appraised Value

\$246,109,873

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$1,836,595
Expenditures	\$667,634

Source: City of Flower Mound TIRZ #1 Annual Report FY 2013

City of Lewisville—TIRZ #1

City of Lewisville established Tax Increment Reinvestment Zone #1 (Old Town) in 2001 for 20 years (in 2007 the term was extended through 2021 or until December 31 of the year immediately following full payment of any outstanding debt of the TIRZ, whichever is later). The size of zone in acres was not provided. The proposed improvements to the property in the TIRZ include: building restoration in Old Town Center, Lewisville Medical Center’s expansion, Main Street Village, Lewisville City Hall, Main Street reconstruction, Landmark Evangelism Center and the Medical Center of Lewisville Grand Theater.

Participating Taxing Units and Percentage of Participation

City of Lewisville	100%
Denton County	100% for 2002-2005 90% for 2006-2010 85% for 2011-2015 80% for 2016-2020 75% for 2021-expiration of the TIRZ

Tax Increment Base

\$69,240,597

Total Appraised Value

\$161,709,229

Captured Appraised Value

\$92,468,632

Outstanding Bonded Indebtedness

Not reported

Financials

Revenue	\$508,758
Expenditures	\$338,489

Source: City of Lewisville TIRZ #1 Annual Report FY 2013

Ellis County

City of Lewisville—TIRZ #2

City of Lewisville established Tax Increment Reinvestment Zone #2 (Hebron 121) in 2008 for 30 years. Acreage and current type of land use were not provided. The proposed improvements to the property in the TIRZ include the development of the area around the Hebron Station of the Denton County Transportation Authority A-train with a multi-family residential development.

Participating Taxing Units and Percentage of Participation

City of Lewisville	80%
Denton County	80%

Tax Increment Base

\$9,097,649

Total Appraised Value

\$27,182,467

Captured Appraised Value

\$18,084,818

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$73,068
Expenditures	\$0

Source: City of Lewisville TIRZ #2 Annual Report FY 2013

City of Midlothian—TIRZ #2

City of Midlothian established Tax Increment Reinvestment Zone #2 in 1998 for 38 years on a 2,673-acre tract of agricultural and commercial land. The proposed improvements to the property in the TIRZ include:

1. Provide the streets, sidewalks, utilities, drainage, and other public improvements related to the proposed development; and
2. Build a natural gas supply and distribution system.

Participating Taxing Units and Percentage of Participation

City of Midlothian	100%
Ellis County	100%
Midlothian Independent School District	100%
Midlothian Water District	100%

Tax Increment Base

\$835,815

Total Appraised Value

\$429,900,329

Captured Appraised Value

\$429,064,514

Outstanding Bonded Indebtedness

\$69,809,394

Financials

Revenue	\$12,814,439
Expenditures	\$11,041,340

Source: City of Midlothian TIRZ #2 Annual Report FY 2013

El Paso County

City of Waxahachie—TIRZ#1

City of Waxahachie established Tax Increment Reinvestment Zone #1 in 2002 for 25 years on a 1,675-acre tract of agricultural and commercial land (expanded to 2,344-acres in 2004). The proposed improvements to the property in the TIRZ include:

1. Provide the streets, sidewalks, utilities, drainage, and other public improvements related to the proposed development;
2. Hardscape improvements in the district for Park Bandstand & Pavilion, Main Street Parking Garage, Clef Music Stage Plaza, Trolley Plaza, Clef Terrace & Food Court, Walks and trails, Lake and stream, Main Street, Kaufman Street, Clift Street and Rogers Street; and
3. Landscape improvements for Jazz Plaza and Trolley Plaza.

Participating Taxing Units and Percentage of Participation

City of Waxahachie	100%
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Tax Increment Base

Not reported

Total Appraised Value

Not reported

Captured Appraised Value

Not reported

Outstanding Bonded Indebtedness

Not reported

Financials

Revenue	Not reported
Expenditures	Not reported

Source: No report received

City of El Paso—TIRZ #5

City of El Paso established Tax Increment Reinvestment Zone #1 in 2006 for 30 years on a 188.42-acre tract of land that contained primarily commercial property. In 2007 the city expanded the zone to a total of 288 acres. In 2012 the city added another 9.45 acres for a total of approximately 298 acres. The proposed improvements to the property in the TIRZ include: construction of streets, sidewalks, streetscape improvements, drainage, sewer and water utilities, public parks and other infrastructure.

Participating Taxing Units and Percentage of Participation

City of El Paso	100%
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Tax Increment Base

\$68,981,202

Total Appraised Value

\$69,518,237

Captured Appraised Value

\$537,035

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$537,035
Expenditures	\$1,120,816

Source: City of El Paso TIRZ #5 Annual Report FY 2013

Fort Bend County

City of El Paso—TIRZ #6

City of El Paso established Tax Increment Reinvestment Zone #6 in 2012 for 30 years on a 67-acre tract of commercial land. The proposed projects include public buildings and facilities, roadwork, water and sewer, drainage, parks and streetscaping.

Participating Taxing Units and Percentage of Participation

City of El Paso	100%
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Tax Increment Base

\$0

Total Appraised Value

\$0

Captured Appraised Value

\$0

Outstanding Bonded Indebtedness

Not reported

Financials

Revenue	\$0
Expenditures	\$0

Source: City of El Paso TIRZ #6 Annual Report FY 2013

City of Missouri City—TIRZ #1

City of Missouri City established Tax Increment Reinvestment Zone #1 (Fifth Street) in 1999 for 30 years on a 595.54-acre tract of vacant and open land. The proposed improvements to the property in the TIRZ include providing for design and construction of water, wastewater, drainage facilities and other specific public infrastructure improvements.

Participating Taxing Units and Percentage of Participation

City of Missouri City	100%
Fort Bend County	100%

Tax Increment Base

\$3,526,570

Total Appraised Value

\$148,212,687

Captured Appraised Value

\$78,364,896

Outstanding Bonded Indebtedness

\$6,472,314

Financials

Revenue	\$795,735
Expenditures	\$568,189

Source: City of Missouri TIRZ #1 Annual Report FY 2013

City of Missouri City—TIRZ #2

City of Missouri City established Tax Increment Reinvestment Zone #2 in 1999 for 30 years on a 2,158-acre tract of vacant and open land. The proposed improvements to the property in the TIRZ include providing for design and construction of water, wastewater, drainage facilities and other specific public infrastructure improvements.

Participating Taxing Units and Percentage of Participation

City of Missouri City	100%
Fort Bend County	100%

Tax Increment Base

\$2,114,010

Total Appraised Value

\$158,608,791

Captured Appraised Value

\$156,458,270

Outstanding Bonded Indebtedness

\$6,416,669

Financials

Revenue	\$150,484
Expenditures	\$2,099,023

Source: City of Missouri City TIRZ #2 Annual Report FY 2013

City of Missouri City—TIRZ #3

City of Missouri City established Tax Increment Reinvestment Zone #3 in 2007. The size, duration and purpose of the zone were not reported.

Participating Taxing Units and Percentage of Participation

City of Missouri City	Not reported
Fort Bend County	Not reported
Houston Community College	Not reported
Sienna Levee Improvement District	Not reported

Tax Increment Base

\$28,704,500

Total Appraised Value

\$90,205,935

Captured Appraised Value

\$62,983,727

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$965,641
Expenditures	\$662,682

Source: City of Missouri City TIRZ #3 Annual Report FY 2013

City of Sugar Land—TIRZ #1

City of Sugar Land established Tax Increment Reinvestment Zone #1 in 1998 for 25 years on a 32.83-acre tract of land in a mixed-use area of downtown known as Town Square. The development is planned as a neo-traditional urban style downtown with a town square, open space, extensive streetscapes and wide sidewalks providing access to retail stores, offices and restaurants. A 1.2 acre central plaza, with a fountain, capable of accommodating more than 3,000 people, serves as a cornerstone for community events including concerts, festivals and civic celebrations.

Participating Taxing Units and Percentage of Participation

City of Sugar Land	100%
Fort Bend County	100%
Fort Bend Levee Improvement District #2	100%

Tax Increment Base

\$5,570,200

Total Appraised Value

\$95,826,240

Captured Appraised Value

\$90,256,040

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$895,998
Expenditures	\$911,732

Source: City of Sugar Land TIRZ #1 Annual Report FY 2013

City of Sugar Land—TIRZ #3

City of Sugar Land established Tax Increment Reinvestment Zone #3 in 2007 for 30 years on an 839.4-acre tract of industrial and agricultural land. The proposed improvements to the property in the TIRZ include providing for design and construction of water, wastewater, drainage facilities and other specific public infrastructure improvements. Also, the financing plan allows for the preservation and reuse of certain historic structures at the Imperial Sugar site and the location of a museum to house Imperial Sugar artifacts.

Participating Taxing Units and Percentage of Participation

City of Sugar Land	50%
Fort Bend County	50%

Tax Increment Base

\$5,602,490

Total Appraised Value

\$11,757,620

Captured Appraised Value

\$6,155,130

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$9,570
Expenditures	\$0

Source: City of Sugar Land TIRZ #2 Annual Report FY 2013

Galveston County

City of Sugar Land—TIRZ #4

City of Sugar Land established Tax Increment Reinvestment Zone #4 in 2009 for 30 years on a 698-acre tract of land. The proposed improvements to the property in the TIRZ include the development of employment, commercial, cultural arts, and entertainment districts within an urban density mixed-use center.

Participating Taxing Units and Percentage of Participation

City of Sugar Land	50%
Fort Bend County Municipal Utility District No 138	Not reported
Fort Bend County Municipal Utility District No 139	Not reported

Tax Increment Base

\$21,523,297

Total Appraised Value

\$22,326,287

Captured Appraised Value

\$802,990

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$1,243
Expenditures	\$0

Source: City of Sugar Land TIRZ #4 Annual Report FY 2013

City of Galveston—TIRZ #11

City of Galveston established Tax Increment Reinvestment Zone #11 (Palisade Palms) in 2001 for 30 years on a 40-acre tract. The purpose of the zone was not reported.

Participating Taxing Units and Percentage of Participation

City of Galveston	100%
Galveston County	100% (years 1-10) 50% (years 11-20)
Galveston County Navigation District #1	75% (years 1-20)

Tax Increment Base

\$781,360

Total Appraised Value

Not reported

Captured Appraised Value

Not reported

Outstanding Bonded Indebtedness

Not reported

Financials

Revenue	Not reported
Expenditures	Not reported

Source: No report received

City of Galveston—TIRZ #12

City of Galveston established Tax Increment Reinvestment Zone #12 (North Broadway-Gateway) in 2001 for 30 years on a 464-acre tract of land. The proposed projects include road-work and a retaining wall.

Participating Taxing Units and Percentage of Participation

City of Galveston	100%
Galveston County	100%
Galveston County Navigation District #1	75% (years 1-20)

Tax Increment Base

\$38,263,970

Total Appraised Value

Not reported

Captured Appraised Value

Not reported

Outstanding Bonded Indebtedness

Not reported

Financials

Revenue	Not reported
Expenditures	Not reported

Source: No report received

City of Galveston—TIRZ #13

City of Galveston established Tax Increment Reinvestment Zone #13 (Beachtown) in 2001 for 40 years on a 124-acre tract of commercial and residential land. The purpose of the zone was not reported.

Participating Taxing Units and Percentage of Participation

City of Galveston	100%
Galveston County	100% (years 1-10) 50% (years 11-20)
Galveston County Navigation District #1	75% (years 1-20)

Tax Increment Base

\$1,133,220

Total Appraised Value

Not reported

Captured Appraised Value

Not reported

Outstanding Bonded Indebtedness

Not reported

Financials

Revenue	Not reported
Expenditures	Not reported

Source: No report received

City of Galveston—TIRZ #14

City of Galveston established Tax Increment Reinvestment Zone #14 (The Airport/Evia) in 2003 for 30 years on a 2,000-acre tract of commercial land. The purpose of the zone was not reported.

Participating Taxing Units and Percentage of Participation

City of Galveston	100%
Galveston County	100% (years 1-10)
Galveston County Navigation District #1	75% (years 1-20)

Tax Increment Base

\$180,194,313

Total Appraised Value

Not reported

Captured Appraised Value

Not reported

Outstanding Bonded Indebtedness

Not reported

Financials

Revenue	Not reported
Expenditures	Not reported

Source: No report received

City of League City—TIRZ #2

City of League City established Tax Increment Reinvestment Zone #2 in 1999. The size, duration and purpose of the zone were not reported.

Participating Taxing Units and Percentage of Participation

City of League City	Not reported
Galveston County	Not reported
Clear Creek ISD	Not reported

	1999	2006
Tax Increment Base	\$4,161,160	\$9,303,200
Total Appraised Value	\$233,576,132	\$45,600,310
Captured Appraised Value	\$229,414,972	\$36,297,110

Outstanding Bonded Indebtedness

\$7,460,862

Financials

Revenue	\$4,308,477
Expenditures	\$1,856,964

Source: City of League City TIRZ #2 Annual Report FY 2013

City of League City—TIRZ #3

City of League City established Tax Increment Reinvestment Zone #3 in 2000. The size, duration and purpose of the zone were not reported.

Participating Taxing Units and Percentage of Participation

City of League City	100%
Galveston County	50%

Tax Increment Base

\$2,350,150

Total Appraised Value

\$113,146,448

Captured Appraised Value

\$110,796,298

Outstanding Bonded Indebtedness

\$4,882,500

Financials

Revenue	\$973,942
Expenditures	\$1,227,450

Source: City of League City TIRZ #3 Annual Report FY 2013

City of League City—TIRZ #4

City of League City established Tax Increment Reinvestment Zone #4 in 2003. The size, duration and purpose of the zone were not reported.

Participating Taxing Units and Percentage of Participation

City of League City	75%
Galveston County	62.5%

Tax Increment Base

\$31,680

Total Appraised Value

\$10,753,779

Captured Appraised Value

\$10,722,099

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$78,861
Expenditures	\$330,750

Source: City of League City TIRZ #4 Annual Report FY 2013

Gregg County

City of Texas City —TIRZ #1

City of Texas City established Tax Increment Reinvestment Zone #1 (Lago Mar) in 2006 for 31 years on a 3,350-acre tract of undeveloped land. The project plan was adopted in 2008. The proposed improvements to the property in the TIRZ include: Tanger factory outlets, the development of a quality master-planned community, including a large mixed-use component, with amenities and sustainability that will contribute to the growth of the area.

Participating Taxing Units and Percentage of Participation

City of Texas City	100% (2007–2016) 40% (2017–2026) 0% (2027–2037)
Galveston County	60% (2008–2017) 40% (2018–2027) 0% (2028–2037)
College of the Mainland	60% (2008–2017) 40% (2018–2027) 0% (2028–2037)

	COMMERCIAL	RESIDENTIAL
Tax Increment Base	\$16,222	\$211
Total Appraised Value	\$90,964,190	\$197,710
Captured Appraised Value	\$90,947,968	\$197,499

Outstanding Bonded Indebtedness

None

Financials

Revenue	Not reported
Expenditures	Not reported

Source: City of Texas City TIRZ #1 Annual Report FY 2013

City of Kilgore—TIRZ #1

City of Kilgore established Tax Increment Reinvestment Zone #1. The year of creation, zone size, duration and purpose were not reported.

Participating Taxing Units and Percentage of Participation

City of Kilgore	100%
Gregg County	80%
Kilgore College	80%

Tax Increment Base

\$4,506,437

Total Appraised Value

Not reported

Captured Appraised Value

Not reported

Outstanding Bonded Indebtedness

Not reported

Financials

Revenue	Not reported
Expenditures	Not reported

Source: No report received

Harris County

City of Houston—TIRZ #1

City of Houston established Tax Increment Reinvestment Zone #1 (Lamar Terrace/St. George Place) in 1990 for 40 years on a 125.2-acre tract of residential land. The proposed improvements to the property in the TIRZ include the reconstruction and construction of certain streets and other infrastructure within the zone.

Participating Taxing Units and Percentage of Participation

City of Houston	100%
Houston Independent School District	100%

Tax Increment Base

\$27,150,340

Total Appraised Value

\$230,121,112

Captured Appraised Value

\$202,970,772

Outstanding Bonded Indebtedness

\$8,252,428

Financials

Revenue	\$2,916,343
Expenditures	\$782,886

Note: City of Houston, through the creation of local government corporations pursuant to Section 431, Transportation Code, established an alternative fund. Its balance includes authority obligations through development reimbursement agreements. Authorities are empowered via tri-party agreement to issue bonds and notes and the proceeds are deposited in the authority fund for use in implementing project plans and tax increment financing plans. Consequently, where the report reflects negative fund balances, those differences between increment revenue collected by a city and expenditures made by a re-development authority are attributable to the authority financing of project cost with non-increment revenue.

Source: City of Houston TIRZ #1 Annual Report FY 2013

City of Houston—TIRZ #2

City of Houston established Tax Increment Reinvestment Zone #2 (Midtown) in 1994 for 30 years on a 443-acre tract of retail, commercial, institutional, residential and undeveloped land. The proposed improvements to the property in the TIRZ include the design, construction, assembly, installation and implementation of an urban mixed-used development with apartments and ancillary retail and parking.

Participating Taxing Units and Percentage of Participation

	Original	Annex 1	Annex 2
City of Houston	100%	100%	100%
Harris County	100%	0%	0%
Harris County Flood Control	100%	0%	0%
Houston ISD	100%	\$0.96/\$100	0%
Houston Community College	100%	100%	0%

	1994	1999	2009
Tax Increment Base	\$157,081,540	\$54,694,350	\$1,046,661
Total Appraised Value	\$1,043,451,249	\$215,882,683	\$0
Captured Appraised Value	\$886,369,709	\$161,188,333	\$0

Outstanding Bonded Indebtedness

\$82,431,799

Financials

Revenue	\$21,841,838
Expenditures	\$28,761,234

Note: City of Houston, through the creation of local government corporations pursuant to Section 431, Transportation Code, established an alternative fund. Its balance includes authority obligations through development reimbursement agreements. Authorities are empowered via tri-party agreement to issue bonds and notes and the proceeds are deposited in the authority fund for use in implementing project plans and tax increment financing plans. Consequently, where the report reflects negative fund balances, those differences between increment revenue collected by a city and expenditures made by a re-development authority are attributable to the authority financing of project cost with non-increment revenue.

Source: City of Houston TIRZ #2 Annual Report FY 2013

City of Houston—TIRZ #3

City of Houston established Tax Increment Reinvestment Zone #3 (Main Street/Market Street) in 1995 for 25 years on a 300-acre tract of office, retail, commercial, hotel, and residential land. The proposed improvements to the property in the TIRZ include the design, construction, assembly, installation and implementation of a high rise office building.

Participating Taxing Units and Percentage of Participation

	Original	Annex 1	Annex 2	Annex 3
City of Houston	100%	100%	100%	Not reported
Harris County	100%	0%	100%	Not reported
Harris County Flood Control	100%	0%	100%	Not reported
Houston Port Authority	100%	0%	0%	Not reported
Houston ISD	100%	100%	0%	Not reported

	1995	1998	2005	2011
Tax Increment Base	\$22,231,380	\$186,145,320	\$7,570,600	\$27,178,349
Total Appraised Value	\$88,875,242	\$1,269,401,881	\$95,203,752	\$28,996,387
Captured Appraised Value	\$25,853,013	\$1,083,256,561	\$87,633,152	\$1,818,038

Outstanding Bonded Indebtedness

\$25,853,013

Financials

Revenue	\$13,197,506
Expenditures	\$7,970,591

Note: City of Houston, through the creation of local government corporations pursuant to Section 431, Transportation Code, established an alternative fund. Its balance includes authority obligations through development reimbursement agreements. Authorities are empowered via tri-party agreement to issue bonds and notes and the proceeds are deposited in the authority fund for use in implementing project plans and tax increment financing plans. Consequently, where the report reflects negative fund balances, those differences between increment revenue collected by a city and expenditures made by a re-development authority are attributable to the authority financing of project cost with non-increment revenue.

Source: City of Houston TIRZ #3 Annual Report FY 2013

City of Houston—TIRZ #4

City of Houston established Tax Increment Reinvestment Zone #4 (Village Enclave) in 1996 for 25 years on a 1,075-acre tract of residential and undeveloped land. The proposed improvements to the property in the TIRZ include the reconstruction and construction of certain streets and other infrastructure within the zone.

Participating Taxing Units and Percentage of Participation

	Original	Annex
City of Houston	100%	100%
Houston ISD	\$1.384/\$100	\$1.384/\$100

	1996	1997
Tax Increment Base	\$1,005,050	\$55,947,650
Total Appraised Value	\$81,382,271	\$923,129,734
Captured Appraised Value	\$80,327,221	\$867,182,084

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$10,897,552
Expenditures	\$0

Note: City of Houston, through the creation of local government corporations pursuant to Section 431, Transportation Code, established an alternative fund. Its balance includes authority obligations through development reimbursement agreements. Authorities are empowered via tri-party agreement to issue bonds and notes and the proceeds are deposited in the authority fund for use in implementing project plans and tax increment financing plans. Consequently, where the report reflects negative fund balances, those differences between increment revenue collected by a city and expenditures made by a re-development authority are attributable to the authority financing of project cost with non-increment revenue.

Source: City of Houston TIRZ #4 Annual Report FY 2013

City of Houston—TIRZ #5

City of Houston established Tax Increment Reinvestment Zone #5 (Memorial–Heights) in 1996 for 20 years on a 112-acre tract of retail, residential and public park land. The proposed improvements to the property in the TIRZ include the reconstruction and construction of certain streets and other infrastructure within the zone.

Participating Taxing Units and Percentage of Participation

City of Houston	100%
Houston Independent School District	100%

	1996	2007	2008	2009
Tax Increment Base	\$26,633,950	\$0	\$41,173,587	\$0
Total Appraised Value	\$339,755,298	\$13,352,790	\$44,627,663	\$0
Captured Appraised Value	\$313,121,348	\$13,352,790	\$3,454,076	\$0

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$3,294,717
Expenditures	\$699,445

Note: City of Houston, through the creation of local government corporations pursuant to Section 431, Transportation Code, established an alternative fund. Its balance includes authority obligations through development reimbursement agreements. Authorities are empowered via tri-party agreement to issue bonds and notes and the proceeds are deposited in the authority fund for use in implementing project plans and tax increment financing plans. Consequently, where the report reflects negative fund balances, those differences between increment revenue collected by a city and expenditures made by a re-development authority are attributable to the authority financing of project cost with non-increment revenue.

Source: City of Houston TIRZ #5 Annual Report FY 2013

City of Houston—TIRZ #6

City of Houston established Tax Increment Reinvestment Zone #6 (Eastside) in 1997 for 30 years on a 751-acre tract of commercial, industrial, and public land. The proposed improvements to the property in the TIRZ include the reconstruction and construction of certain streets and other infrastructure within the zone.

Participating Taxing Units and Percentage of Participation

City of Houston	100%
Houston Independent School District	\$1.34/\$100

Tax Increment Base

\$391,540,600

Total Appraised Value

\$498,602,902

Captured Appraised Value

\$107,062,302

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$1,916,497
Expenditures	\$0

Note: City of Houston, through the creation of local government corporations pursuant to Section 431, Transportation Code, established an alternative fund. Its balance includes authority obligations through development reimbursement agreements. Authorities are empowered via tri-party agreement to issue bonds and notes and the proceeds are deposited in the authority fund for use in implementing project plans and tax increment financing plans. Consequently, where the report reflects negative fund balances, those differences between increment revenue collected by a city and expenditures made by a re-development authority are attributable to the authority financing of project cost with non-increment revenue.

Source: City of Houston TIRZ #6 Annual Report FY 2013

City of Houston—TIRZ #7

City of Houston established Tax Increment Reinvestment Zone #7 (OST/Alameda) in 1997 for 30 years on an 847-acre tract of retail, commercial, institutional, residential and undeveloped land. The proposed improvements to the property in the TIRZ include the construction and installation of certain infrastructure relating to an apartment complex.

Participating Taxing Units and Percentage of Participation

	Original	Annex 1	Annex 2
City of Houston	100%	100%	100%
Houston ISD	100%	100%	0%

	1997	1998	2008
Tax Increment Base	\$89,520,330	\$87,881,410	\$627,440
Total Appraised Value	\$653,016,094	\$340,785,748	\$115,219
Captured Appraised Value	\$563,495,764	\$252,904,338	(\$512,221)

Outstanding Bonded Indebtedness

\$35,431,687

Financials

Revenue	\$7,361,574
Expenditures	\$7,675,720

Note: City of Houston, through the creation of local government corporations pursuant to Section 431, Transportation Code, established an alternative fund. Its balance includes authority obligations through development reimbursement agreements. Authorities are empowered via tri-party agreement to issue bonds and notes and the proceeds are deposited in the authority fund for use in implementing project plans and tax increment financing plans. Consequently, where the report reflects negative fund balances, those differences between increment revenue collected by a city and expenditures made by a re-development authority are attributable to the authority financing of project cost with non-increment revenue.

Source: City of Houston TIRZ #7 Annual Report FY 2013

City of Houston—TIRZ #8

City of Houston established Tax Increment Reinvestment Zone #8 (Gulfgate) in 1997 for 30 years on a 252.58-acre tract of retail, commercial, and residential land. The proposed improvements to the property in the TIRZ include the reconstruction and construction of certain streets and other infrastructure within the zone.

Participating Taxing Units and Percentage of Participation

	Original	Annexation
City of Houston	100%	100%
Harris County	100%	100%
Houston ISD	100%	\$0.96/\$100

	1997	1999
Tax Increment Base	\$9,728,120	\$15,399,720
Total Appraised Value	\$42,365,415	\$46,381,633
Captured Appraised Value	\$32,637,295	\$30,981,913

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$1,447,970
Expenditures	\$960,085

Note: City of Houston, through the creation of local government corporations pursuant to Section 431, Transportation Code, established an alternative fund. Its balance includes authority obligations through development reimbursement agreements. Authorities are empowered via tri-party agreement to issue bonds and notes and the proceeds are deposited in the authority fund for use in implementing project plans and tax increment financing plans. Consequently, where the report reflects negative fund balances, those differences between increment revenue collected by a city and expenditures made by a re-development authority are attributable to the authority financing of project cost with non-increment revenue.

Source: City of Houston TIRZ #8 Annual Report FY 2013

City of Houston—TIRZ #9

City of Houston established Tax Increment Reinvestment Zone #9 (South Post Oaks) in 1997 for 30 years on a 247-acre tract of retail, commercial, residential, institutional, and undeveloped land. The proposed improvements to the property in the TIRZ include the reconstruction and construction of certain streets and other infrastructure within the zone.

Participating Taxing Units and Percentage of Participation

City of Houston	100%
Harris County	100%
Houston Independent School District	100%

Tax Increment Base

\$13,580

Total Appraised Value

\$49,048,009

Captured Appraised Value

\$49,034,429

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$1,360,389
Expenditures	\$730,615

Note: City of Houston, through the creation of local government corporations pursuant to Section 431, Transportation Code, established an alternative fund. Its balance includes authority obligations through development reimbursement agreements. Authorities are empowered via tri-party agreement to issue bonds and notes and the proceeds are deposited in the authority fund for use in implementing project plans and tax increment financing plans. Consequently, where the report reflects negative fund balances, those differences between increment revenue collected by a city and expenditures made by a re-development authority are attributable to the authority financing of project cost with non-increment revenue.

Source: City of Houston TIRZ #9 Annual Report FY 2013

City of Houston—TIRZ #10

City of Houston established Tax Increment Reinvestment Zone #10 (Lake Houston) in 1997 for 30 years on a 1,883-acre tract of residential and undeveloped land. The proposed improvements to the property in the TIRZ include the reconstruction and construction of certain streets and other infrastructure within the zone.

Participating Taxing Units and Percentage of Participation

	Original	Annex 1	Annex 2&3
City of Houston	100%	100%	Not reported
Harris County	50%	0%	Not reported
Humble ISD	100%	\$0.86/\$100	Not reported

	1997	1999	2011	2011
Tax Increment Base	\$7,721,300	\$1,237,780	\$4,328,059	\$159,080,140
Total Appraised Value	\$391,820,944	\$117,056,044	\$4,634,214	\$164,746,630
Captured Appraised Value	\$384,099,694	\$115,818,264	\$306,155	\$5,666,490

Outstanding Bonded Indebtedness

\$4,820,454

Financials

Revenue	\$11,241,346
Expenditures	\$1,760,713

Note: City of Houston, through the creation of local government corporations pursuant to Section 431, Transportation Code, established an alternative fund. Its balance includes authority obligations through development reimbursement agreements. Authorities are empowered via tri-party agreement to issue bonds and notes and the proceeds are deposited in the authority fund for use in implementing project plans and tax increment financing plans. Consequently, where the report reflects negative fund balances, those differences between increment revenue collected by a city and expenditures made by a re-development authority are attributable to the authority financing of project cost with non-increment revenue.

Source: City of Houston TIRZ #10 Annual Report FY 2013

City of Houston—TIRZ #11

City of Houston established Tax Increment Reinvestment Zone #11 (Greater Greenspoint) in 1998 for 30 years on a 3,000-acre tract of retail, commercial, office, residential and undeveloped land. The proposed improvements to the property in the TIRZ include the reconstruction and construction of certain streets and other infrastructure within the zone.

Participating Taxing Units and Percentage of Participation

City of Houston	100%
Harris County	50%
North Harris Montgomery Community College	100%
Spring Independent School District	\$0.86/\$100
Aldine Independent School District	100%

Tax Increment Base

\$533,228,330

Total Appraised Value

\$1,023,741,055

Captured Appraised Value

\$490,512,725

Outstanding Bonded Indebtedness

\$44,529,406

Financials

Revenue	\$8,160,643
Expenditures	\$11,583,265

Note: City of Houston, through the creation of local government corporations pursuant to Section 431, Transportation Code, established an alternative fund. Its balance includes authority obligations through development reimbursement agreements. Authorities are empowered via tri-party agreement to issue bonds and notes and the proceeds are deposited in the authority fund for use in implementing project plans and tax increment financing plans. Consequently, where the report reflects negative fund balances, those differences between increment revenue collected by a city and expenditures made by a re-development authority are attributable to the authority financing of project cost with non-increment revenue.

Source: City of Houston TIRZ #11 Annual Report FY 2013

City of Houston—TIRZ #12

City of Houston established Tax Increment Reinvestment Zone #12 (City Park) in 1998 for 30 years on a 108-acre tract of retail, and residential land. The proposed improvements to the property in the TIRZ include the reconstruction and construction of certain streets and other infrastructure within the zone.

Participating Taxing Units and Percentage of Participation

City of Houston	100%
Houston Independent School District	100%

Tax Increment Base

\$2,410,450

Total Appraised Value

\$51,985,646

Captured Appraised Value

\$49,575,196

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$882,980
Expenditures	\$150,268

Note: City of Houston, through the creation of local government corporations pursuant to Section 431, Transportation Code, established an alternative fund. Its balance includes authority obligations through development reimbursement agreements. Authorities are empowered via tri-party agreement to issue bonds and notes and the proceeds are deposited in the authority fund for use in implementing project plans and tax increment financing plans. Consequently, where the report reflects negative fund balances, those differences between increment revenue collected by a city and expenditures made by a re-development authority are attributable to the authority financing of project cost with non-increment revenue.

Source: City of Houston TIRZ #12 Annual Report FY 2013

City of Houston—TIRZ #13

City of Houston established Tax Increment Reinvestment Zone #13 (Old Sixth Ward) in 1999 for 30 years on a 94-acre tract of retail, commercial, and residential land. The proposed improvements to the property in the TIRZ include the reconstruction and construction of certain streets and other infrastructure within the zone.

Participating Taxing Units and Percentage of Participation

City of Houston	100%
Harris County	100%
Houston Independent School District	100%

Tax Increment Base

\$34,345,500

Total Appraised Value

\$165,279,970

Captured Appraised Value

\$130,934,470

Outstanding Bonded Indebtedness

\$3,814,399

Financials

Revenue	\$1,245,931
Expenditures	\$527,547

Note: City of Houston, through the creation of local government corporations pursuant to Section 431, Transportation Code, established an alternative fund. Its balance includes authority obligations through development reimbursement agreements. Authorities are empowered via tri-party agreement to issue bonds and notes and the proceeds are deposited in the authority fund for use in implementing project plans and tax increment financing plans. Consequently, where the report reflects negative fund balances, those differences between increment revenue collected by a city and expenditures made by a re-development authority are attributable to the authority financing of project cost with non-increment revenue.

Source: City of Houston TIRZ #13 Annual Report FY 2013

City of Houston—TIRZ #14

City of Houston established Tax Increment Reinvestment Zone #14 (Fourth Ward) in 1999 for 30 years on a 120-acre tract of retail, commercial, office, residential and undeveloped land. The proposed improvements to the property in the TIRZ include the reconstruction and construction of certain streets and other infrastructure within the zone.

Participating Taxing Units and Percentage of Participation

City of Houston	100%
Houston Independent School District	\$0.96/\$100

Tax Increment Base

\$34,286,680

Total Appraised Value

\$304,989,235

Captured Appraised Value

\$270,702,555

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$3,573,702
Expenditures	\$1,680,918

Note: City of Houston, through the creation of local government corporations pursuant to Section 431, Transportation Code, established an alternative fund. Its balance includes authority obligations through development reimbursement agreements. Authorities are empowered via tri-party agreement to issue bonds and notes and the proceeds are deposited in the authority fund for use in implementing project plans and tax increment financing plans. Consequently, where the report reflects negative fund balances, those differences between increment revenue collected by a city and expenditures made by a re-development authority are attributable to the authority financing of project cost with non-increment revenue.

Source: City of Houston TIRZ #14 Annual Report FY 2013

City of Houston—TIRZ #15

City of Houston established Tax Increment Reinvestment Zone #15 (East Downtown) in 1999 for 30 years on a 66-acre tract of retail, commercial, institutional, and residential land. The proposed improvements to the property in the TIRZ include the reconstruction and construction of certain streets and other infrastructure within the zone.

Participating Taxing Units and Percentage of Participation

	Original	Annex
City of Houston	100%	100%
Houston ISD	\$0.96/\$100	0%

	1999	2008
Tax Increment Base	\$32,031,620	\$88,995,094
Total Appraised Value	\$142,475,720	\$154,839,909
Captured Appraised Value	\$110,444,100	\$65,844,815

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$2,586,352
Expenditures	\$1,594,381

Note: City of Houston, through the creation of local government corporations pursuant to Section 431, Transportation Code, established an alternative fund. Its balance includes authority obligations through development reimbursement agreements. Authorities are empowered via tri-party agreement to issue bonds and notes and the proceeds are deposited in the authority fund for use in implementing project plans and tax increment financing plans. Consequently, where the report reflects negative fund balances, those differences between increment revenue collected by a city and expenditures made by a re-development authority are attributable to the authority financing of project cost with non-increment revenue.

Source: City of Houston TIRZ #15 Annual Report FY 2013

City of Houston—TIRZ #16

City of Houston established Tax Increment Reinvestment Zone #16 (Uptown) in 1999 for 30 years on a 1,010-acre tract of retail, commercial, office, and residential land. The proposed improvements to the property in the TIRZ include the reconstruction and construction of certain streets and other infrastructure within the zone.

Participating Taxing Units and Percentage of Participation

City of Houston	100%
Houston ISD	\$0.96/\$100

	1999	2008
Tax Increment Base	\$1,908,297,450	\$27,897,785
Total Appraised Value	\$4,223,758,694	\$48,444,832
Captured Appraised Value	\$2,315,461,244	\$20,547,047

Outstanding Bonded Indebtedness

\$94,517,258

Financials

Revenue	\$15,976,687
Expenditures	\$26,077,432

Note: City of Houston, through the creation of local government corporations pursuant to Section 431, Transportation Code, established an alternative fund. Its balance includes authority obligations through development reimbursement agreements. Authorities are empowered via tri-party agreement to issue bonds and notes and the proceeds are deposited in the authority fund for use in implementing project plans and tax increment financing plans. Consequently, where the report reflects negative fund balances, those differences between increment revenue collected by a city and expenditures made by a re-development authority are attributable to the authority financing of project cost with non-increment revenue.

Source: City of Houston TIRZ #16 Annual Report FY 2013

City of Houston—TIRZ #17

City of Houston established Tax Increment Reinvestment Zone #17 (Memorial City) in 1999 for 30 years on a 988-acre tract of retail, commercial, institutional, residential and undeveloped land. The proposed improvements to the property in the TIRZ include the reconstruction and construction of certain streets and other infrastructure within the zone.

Participating Taxing Units and Percentage of Participation

City of Houston 100%

	1999	2011
Tax Increment Base	\$509,671,530	\$0
Total Appraised Value	\$1,802,065,788	\$0
Captured Appraised Value	\$1,292,394,258	\$0

Outstanding Bonded Indebtedness

\$61,698,199

Financials

Revenue \$8,015,510
Expenditures \$7,584,554

Note: City of Houston, through the creation of local government corporations pursuant to Section 431, Transportation Code, established an alternative fund. Its balance includes authority obligations through development reimbursement agreements. Authorities are empowered via tri-party agreement to issue bonds and notes and the proceeds are deposited in the authority fund for use in implementing project plans and tax increment financing plans. Consequently, where the report reflects negative fund balances, those differences between increment revenue collected by a city and expenditures made by a redevelopment authority are attributable to the authority financing of project cost with non-increment revenue.

Source: City of Houston TIRZ #17 Annual Report FY 2013

City of Houston—TIRZ #18

City of Houston established Tax Increment Reinvestment Zone #18 (Fifth Ward) in 1999 for 30 years on a 241-acre tract of retail, commercial, office, residential and undeveloped land. The proposed improvements to the property in the TIRZ include the reconstruction and construction of certain streets and other infrastructure within the zone.

Participating Taxing Units and Percentage of Participation

City of Houston 100%
Houston ISD \$0.96/\$100

	1999	2008
Tax Increment Base	\$21,543,150	\$24,312,829
Total Appraised Value	\$45,101,207	\$27,071,056
Captured Appraised Value	\$23,558,057	\$2,758,227

Outstanding Bonded Indebtedness

None

Financials

Revenue \$358,653
Expenditures \$243,446

Note: City of Houston, through the creation of local government corporations pursuant to Section 431, Transportation Code, established an alternative fund. Its balance includes authority obligations through development reimbursement agreements. Authorities are empowered via tri-party agreement to issue bonds and notes and the proceeds are deposited in the authority fund for use in implementing project plans and tax increment financing plans. Consequently, where the report reflects negative fund balances, those differences between increment revenue collected by a city and expenditures made by a redevelopment authority are attributable to the authority financing of project cost with non-increment revenue.

Source: City of Houston TIRZ #18 Annual Report FY 2013

City of Houston—TIRZ #19

City of Houston established Tax Increment Reinvestment Zone #19 (Upper Kirby) in 1999 for 15 years on a 515-acre tract of retail, commercial, office, residential and undeveloped land. The proposed improvements to the property in the TIRZ include the reconstruction and construction of certain streets and other infrastructure within the zone.

Participating Taxing Units and Percentage of Participation

City of Houston	100%
Houston Independent School District	\$0.96/\$100

Tax Increment Base

\$683,628,290

Total Appraised Value

\$1,723,147,121

Captured Appraised Value

\$1,039,518,831

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$7,570,752
Expenditures	\$8,989,568

Note: City of Houston, through the creation of local government corporations pursuant to Section 431, Transportation Code, established an alternative fund. Its balance includes authority obligations through development reimbursement agreements. Authorities are empowered via tri-party agreement to issue bonds and notes and the proceeds are deposited in the authority fund for use in implementing project plans and tax increment financing plans. Consequently, where the report reflects negative fund balances, those differences between increment revenue collected by a city and expenditures made by a re-development authority are attributable to the authority financing of project cost with non-increment revenue.

Source: City of Houston TIRZ #19 Annual Report FY 2013

City of Houston—TIRZ #20

City of Houston established Tax Increment Reinvestment Zone #20 (Southwest Houston) in 1999 for 30 years on a 2,052-acre tract of retail, commercial, office, residential and undeveloped land. The proposed improvements to the property in the TIRZ include the reconstruction and construction of certain streets and other infrastructure within the zone.

Participating Taxing Units and Percentage of Participation

City of Houston	100%
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Tax Increment Base

\$766,295,210

Total Appraised Value

\$1,574,864,118

Captured Appraised Value

\$808,568,908

Outstanding Bonded Indebtedness

\$28,362,394

Financials

Revenue	\$5,042,912
Expenditures	\$3,244,688

Note: City of Houston, through the creation of local government corporations pursuant to Section 431, Transportation Code, established an alternative fund. Its balance includes authority obligations through development reimbursement agreements. Authorities are empowered via tri-party agreement to issue bonds and notes and the proceeds are deposited in the authority fund for use in implementing project plans and tax increment financing plans. Consequently, where the report reflects negative fund balances, those differences between increment revenue collected by a city and expenditures made by a re-development authority are attributable to the authority financing of project cost with non-increment revenue.

Source: City of Houston TIRZ #20 Annual Report FY 2013

City of Houston—TIRZ #21

City of Houston established Tax Increment Reinvestment Zone #21 (Hardy/Near Northside) in 2003 for 30 years on a 219.86-acre tract of retail, commercial, office, residential and undeveloped land. The proposed improvements to the property in the TIRZ include the reconstruction and construction of certain streets and other infrastructure within the zone.

Participating Taxing Units and Percentage of Participation

City of Houston	100%
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Tax Increment Base

\$40,313,080

Total Appraised Value

\$77,814,727

Captured Appraised Value

\$37,501,647

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$249,308
Expenditures	\$40,427

Note: City of Houston, through the creation of local government corporations pursuant to Section 431, Transportation Code, established an alternative fund. Its balance includes authority obligations through development reimbursement agreements. Authorities are empowered via tri-party agreement to issue bonds and notes and the proceeds are deposited in the authority fund for use in implementing project plans and tax increment financing plans. Consequently, where the report reflects negative fund balances, those differences between increment revenue collected by a city and expenditures made by a re-development authority are attributable to the authority financing of project cost with non-increment revenue.

Source: City of Houston TIRZ #21 Annual Report FY 2013

City of Houston—TIRZ #22

City of Houston established Tax Increment Reinvestment Zone #22 (Leland Woods) in 2003 for 30 years on an 80.42-acre tract of undeveloped land. The proposed improvements to the property in the TIRZ include the creation of 385 single family, affordable-priced homes, park/open space with amenities and landscaping, public infrastructure and sound barrier within the zone.

Participating Taxing Units and Percentage of Participation

City of Houston	100%
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Tax Increment Base

\$730,340

Total Appraised Value

\$2,603,649

Captured Appraised Value

\$1,873,309

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$12,955
Expenditures	\$183,355

Note: City of Houston, through the creation of local government corporations pursuant to Section 431, Transportation Code, established an alternative fund. Its balance includes authority obligations through development reimbursement agreements. Authorities are empowered via tri-party agreement to issue bonds and notes and the proceeds are deposited in the authority fund for use in implementing project plans and tax increment financing plans. Consequently, where the report reflects negative fund balances, those differences between increment revenue collected by a city and expenditures made by a re-development authority are attributable to the authority financing of project cost with non-increment revenue.

Source: City of Houston TIRZ #22 Annual Report FY 2013

City of Houston—TIRZ #23

City of Houston established Tax Increment Reinvestment Zone #23 (Harrisburg) in 2011. The size, duration, and purpose of the zone were not reported.

Participating Taxing Units and Percentage of Participation

City of Houston Not reported

Tax Increment Base

\$332,125,839

Total Appraised Value

\$335,321,560

Captured Appraised Value

\$3,195,721

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$18,755
Expenditures	\$0

Note: City of Houston, through the creation of local government corporations pursuant to Section 431, Transportation Code, established an alternative fund. Its balance includes authority obligations through development reimbursement agreements. Authorities are empowered via tri-party agreement to issue bonds and notes and the proceeds are deposited in the authority fund for use in implementing project plans and tax increment financing plans. Consequently, where the report reflects negative fund balances, those differences between increment revenue collected by a city and expenditures made by a redevelopment authority are attributable to the authority financing of project cost with non-increment revenue.

Source: City of Houston TIRZ #23 Annual Report FY 2013

City of Nassau Bay—TIRZ #1

City of Nassau Bay established Tax Increment Reinvestment Zone #1 in 2007 for 30 years on a 485-acre tract of land across the street from NASA/Johnson Space Center. The proposed improvements to the property in the TIRZ were to stimulate the renovation or transition of commercial and residential areas through the Nassau Bay Town Square and the Nassau Bay Waterfront Conceptual Master Plan projects.

Participating Taxing Units and Percentage of Participation

City of Nassau Bay 90%

Tax Increment Base

\$102,737,488

Total Appraised Value

\$198,864,671

Captured Appraised Value

\$96,127,183

Outstanding Bonded Indebtedness

\$3,747,104

Financials

Revenue	\$620,981
Total Expenditures	\$3,059,071

Source: City of Nassau Bay TIRZ #1 Annual Report FY 2013

Guadalupe County

City of Webster—TIRZ #1

City of Webster established Tax Increment Reinvestment Zone #1 on a 560-acre tract of commercial land. The year of creation and the purpose of the zone were not reported.

Participating Taxing Units and Percentage of Participation

City of Webster	Not reported
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Tax Increment Base

\$15,207,610

Total Appraised Value

\$59,758,945

Captured Appraised Value

\$44,551,335

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$154,526
Expenditures	\$0

Source: City of Webster TIRZ #1 Annual Report FY 2013

City of Schertz—TIRZ #2

City of Schertz established Tax Increment Reinvestment Zone #2 in 2006. The size, duration and purpose of the zone were not reported.

Participating Taxing Units and Percentage of Participation

City of Schertz	Not reported
Bexar County	Not reported
San Antonio River Authority	Not reported

Tax Increment Base

\$450,879

Total Appraised Value

\$25,848,517

Captured Appraised Value

\$25,397,638

Outstanding Bonded Indebtedness

Not reported

Financials

Revenue	Not reported
Expenditures	Not reported

Source: City of Schertz TIRZ #2 Annual Report FY 2013

Hays County

City of Kyle—TIRZ #1

City of Kyle established Tax Increment Reinvestment Zone #1 in 2004. The size, duration, and purpose of the zone were not reported.

Participating Taxing Units and Percentage of Participation

City of Kyle	Not reported
Hays County	Not reported

Tax Increment Base

\$284,300

Total Appraised Value

\$77,608,110

Captured Appraised Value

\$77,313,570

Outstanding Bonded Indebtedness

34,249,367

Financials

Revenue	\$1,036,014
Expenditures	\$1,037,351

Source: City of Kyle TIRZ #1 Annual Report FY 2013

Hidalgo County

City of Alton—TIRZ #1

City of Alton established Tax Increment Reinvestment Zone #1 “The Alton Reinvestment Program” in 2009. The size and duration of the zone was not reported. The proposed improvements to the property in the TIRZ were not reported.

Participating Taxing Units and Percentage of Participation

City of Alton	100%
Hidalgo County	100%

Tax Increment Base

\$25,046,353

Total Appraised Value

\$37,620,374

Captured Appraised Value

\$12,574,021

Outstanding Bonded Indebtedness

\$1,250,000

Financials

Revenue	\$163,324
Expenditures	\$1,185,404

Source: City of Alton TIRZ #1 Annual Report FY 2013

City of Donna—TIRZ #2

City of Donna established Tax Increment Reinvestment Zone #2 in 2008. The designating ordinance and project and finance plans for the zone were not reported. The size of the zone in acres was not reported.

Participating Taxing Units and Percentage of Participation

City of Donna	100%
Hidalgo County	100%

Tax Increment Base

\$755,229

Total Appraised Value

Not reported

Captured Appraised Value

Not reported

Outstanding Bonded Indebtedness

Not reported

Financials

Revenue	Not reported
Expenditures	Not reported

Source: No report received

City of Edinburg—TIRZ #1

City of Edinburg established Tax Increment Reinvestment Zone #1. The creation date, size and duration of the zone were not reported. The proposed improvements to the property in the TIRZ include roadwork, water and sewer and drainage.

Participating Taxing Units and Percentage of Participation

City of Edinburg	Not reported
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Tax Increment Base

\$1,495,937

Total Appraised Value

\$29,971,743

Captured Appraised Value

\$28,475,806

Outstanding Bonded Indebtedness

4,275,000

Financials

Revenue	\$4,678,495
Expenditures	\$0

Source: City of Edinburg TIRZ #1 Annual Report FY 2012

City of Edinburg—TIRZ #3

City of Edinburg established Tax Increment Reinvestment Zone #3. The creation date, size and duration of the zone were not reported. The proposed improvements to the property in the TIRZ include roadwork, water and sewer and drainage.

Participating Taxing Units and Percentage of Participation

City of Edinburg Not reported

Tax Increment Base

\$217,384

Total Appraised Value

\$18,018,635

Captured Appraised Value

\$17,801,251

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$0
Expenditures	\$0

Source: City of Edinburg TIRZ #3 Annual Report FY 2012

City of Hidalgo—TIRZ #1

City of Hidalgo established Tax Increment Reinvestment Zone #1. The designating ordinance and project and finance plans for the zone were not reported. The size of the zone in acres was not reported.

Participating Taxing Units and Percentage of Participation

City of Hidalgo	100%
Hidalgo County	100%

Tax Increment Base

\$23,826,490

Total Appraised Value

\$37,575,437

Captured Appraised Value

\$13,748,947

Outstanding Bonded Indebtedness

Not reported

Financials

Revenue	\$1,819,327
Expenditures	\$224,282

Source: City of Hidalgo TIRZ #1 Annual Report FY 2013

City of Mercedes—TIRZ #1

City of Mercedes established Tax Increment Reinvestment Zone #1 in 2008 for 25 years. The size of the zone in acres was not reported. The proposed improvements to the property in the TIRZ include: street reconstruction, drainage improvements, wastewater and sewage collection, park facilities, etc.

Participating Taxing Units and Percentage of Participation

City of Mercedes	100%
Hidalgo County	100%

Tax Increment Base

\$21,907,290

Total Appraised Value

Not reported

Captured Appraised Value

Not reported

Outstanding Bonded Indebtedness

Not reported

Financials

Revenue	Not reported
Expenditures	Not reported

Source: No report received

City of Mission—TIRZ #1

City of Mission established Tax Increment Reinvestment Zone #1 in 2001 for 30 years on a 6,684.6-acre tract of retail, commercial, office, residential and undeveloped land. The proposed improvements to the property in the TIRZ include water and sewer, flood control facilities, roadwork, landscaping, parks, municipal facilities and land acquisition.

Participating Taxing Units and Percentage of Participation

City of Mission	100%
Hidalgo County	86.3%

Tax Increment Base

\$29,323,739

Total Appraised Value

Not reported

Captured Appraised Value

Not reported

Outstanding Bonded Indebtedness

\$21,860,024

Financials

Revenue	\$3,775,572
Expenditures	\$476,716

Source: City of Mission TIRZ #1 Annual Report FY 2013

City of Penitas—TIRZ #1

City of Penitas established Tax Increment Reinvestment Zone #1 in 2004 for 30 years on a 713-acre tract of predominantly open and underdeveloped land. The proposed improvements to the property in the zone were not specified.

Participating Taxing Units and Percentage of Participation

City of Penitas	100%
Cameron County	82%

Tax Increment Base

\$1,356,701

Total Appraised Value

Not reported

Captured Appraised Value

Not reported

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$96,348
Expenditures	\$37,788

Source: City of Penitas TIRZ #1 Annual Report FY 2012

City of Pharr—TIRZ #1

City of Pharr established Tax Increment Reinvestment Zone #1 in 2011 for 20 years on a 2,137-acre tract of commercial land. The proposed projects include roadwork, water and sewer and drainage.

Participating Taxing Units and Percentage of Participation

City of Pharr	Not reported
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Tax Increment Base

\$46,135,229

Total Appraised Value

Not reported

Captured Appraised Value

Not reported

Outstanding Bonded Indebtedness

Not reported

Financials

Revenue	Not reported
Expenditures	Not reported

Source: No report received

Hockley County

City of Levelland—TIRZ #1

City of Levelland established Tax Increment Reinvestment Zone #1 in 2006 for 25 years on a 370-acre tract of vacant and undeveloped land. The zone consists of eight development tracts throughout the city which are all connected by major thoroughfares. The proposed improvement to the property in the TIRZ are all infrastructure related.

Participating Taxing Units and Percentage of Participation

City of Levelland	100%
Hockley County	100%
High Plains Underground Water District	100%

Tax Increment Base

\$3,947,402

Total Appraised Value

\$11,617,371

Captured Appraised Value

\$7,669,969

Outstanding Bonded Indebtedness

\$6,632

Financials

Revenue	\$114,257
Expenditures	\$112,976

Source: City of Levelland TIRZ #1 Annual Report FY 2013

City of Levelland—TIRZ #2

City of Levelland established Tax Increment Reinvestment Zone #2 (Industrial Rail Park) in 2009 for 20 years on a 792-acre tract of vacant and undeveloped land. The proposed improvement to the property in the TIRZ includes railroad spur, sanitary sewer system improvements, utility and road construction, landscaping and signage.

Participating Taxing Units and Percentage of Participation

City of Levelland	100%
Hockley County	100%
High Plains Underground Water District	100%

Tax Increment Base

\$2,486,319

Total Appraised Value

\$6,158,794

Captured Appraised Value

\$3,672,475

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$588
Expenditures	\$0

Source: City of Levelland TIRZ #2 Annual Report FY 2013

Hopkins County

City of Sulphur Springs—TIRZ #1

City of Sulphur Springs established Tax Increment Reinvestment Zone #1 in 2007 for 25 years on a 101.5-acre tract of commercial and residential land. The proposed projects include public buildings and facilities, roadwork, water and sewer, drainage, parks, and parking areas.

Participating Taxing Units and Percentage of Participation

City of Sulphur Springs	100%
Hopkins County	100%
Hopkins County Memorial Hospital District	25%

Tax Increment Base

\$14,147,500

Total Appraised Value

Not reported

Captured Appraised Value

Not reported

Outstanding Bonded Indebtedness

None

Financials

Revenue	Not reported
Expenditures	Not reported

Source: No report received

Johnson County

City of Burleson—TIRZ #2

City of Burleson established Tax Increment Reinvestment Zone #2 in 2005 for 20 years. The size of the zone was not reported. The proposed improvements to the property in the TIRZ were not reported.

Participating Taxing Units and Percentage of Participation

City of Burleson	100%
Johnson County	100%

Tax Increment Base

\$57,233,991

Total Appraised Value

Not reported

Captured Appraised Value

Not reported

Outstanding Bonded Indebtedness

Not reported

Financials

Revenue	Not reported
Expenditures	Not reported

Source: No report received

City of Cleburne—TIRZ #1

City of Cleburne established Tax Increment Reinvestment Zone #1 on a 1,181-acre tract of commercial land. The proposed projects include roadwork, water and sewer and drainage.

Participating Taxing Units and Percentage of Participation

City of Cleburne	100%
Johnson County	100%

Tax Increment Base

\$1,236,703

Total Appraised Value

\$15,532,202

Captured Appraised Value

\$14,295,499

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$221,061
Expenditures	\$480,391

Source: City of Cleburne TIRZ #1 Annual Report FY 2013

City of Cleburne—TIRZ #2

City of Cleburne established Tax Increment Reinvestment Zone #2 on a 145-acre tract of commercial and residential land. The proposed projects include public buildings and facilities, roadwork, water and sewer, drainage, sidewalks, façade renovations and historical preservation.

Participating Taxing Units and Percentage of Participation

City of Cleburne	100%
Johnson County	100%

Tax Increment Base

\$17,885,510

Total Appraised Value

\$31,136,401

Captured Appraised Value

\$13,250,891

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$160,549
Expenditures	\$130,529

Source: City of Cleburne TIRZ #2 Annual Report FY 2013

Kaufman County

City of Cleburne—TIRZ #3

City of Cleburne established Tax Increment Reinvestment Zone #3 on a 2,793-acre tract of commercial and residential land. The proposed projects include roadwork, water and sewer, drainage and sidewalks.

Participating Taxing Units and Percentage of Participation

City of Cleburne	80%
Johnson County	25% (capped a total of \$5,000,000)

Tax Increment Base

\$18,293,029

Total Appraised Value

\$35,093,541

Captured Appraised Value

\$16,800,512

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$5,370
Expenditures	\$15,080

Source: City of Cleburne TIRZ #3 Annual Report FY 2013

City of Forney—TIRZ #1

City of Forney established Tax Increment Reinvestment Zone #1 on a 1,560-acre tract of commercial and residential land. The proposed projects include roadwork.

Participating Taxing Units and Percentage of Participation

City of Forney	Not reported
Kaufman County	Not reported

Tax Increment Base

\$5,237,450

Total Appraised Value

\$5,383,470

Captured Appraised Value

\$146,020

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$116,833
Expenditures	\$0

Source: City of Forney TIRZ #1 Annual Report FY 2013

Lubbock County

City of Terrell—TIRZ #1

City of Terrell established Tax Increment Reinvestment Zone #1 in 2007 for 20 years. The size of the zone in acres and the proposed improvements to the property in the TIRZ were not reported.

Participating Taxing Units and Percentage of Participation

City of Terrell	75%
Kaufman County	50%

Tax Increment Base

\$128,468,224

Total Appraised Value

\$129,897,632

Captured Appraised Value

\$1,044,071

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$3,969,227
Expenditures	\$1,857,604

Source: City of Terrell TIRZ #1 Annual Report FY 2013

City of Lubbock—Central Business District TIRZ

City of Lubbock established Central Business District Tax Increment Reinvestment Zone in 2001 for 40 years on office, retail and governmental land. The proposed improvements to the property in the TIRZ include: landscaping, lighting, sidewalk improvements, public arts projects, development of public parking facilities, development of green spaces such as parks and plazas.

Participating Taxing Units and Percentage of Participation

City of Lubbock	100%
Lubbock County	100%
Lubbock County Hospital District	100%
High Plains Underground Water Conservation District #1	100%

Tax Increment Base

\$105,858,251

Total Appraised Value

\$181,690,584

Captured Appraised Value

\$75,832,333

Outstanding Bonded Indebtedness

\$2,356,714

Financials

Revenue	\$906,851
Expenditures	\$987,392

Source: City of Lubbock Central Business District TIRZ Annual Report FY 2013

City of Lubbock—North Overton TIRZ

City of Lubbock established North Overton Tax Increment Reinvestment Zone in 2002 for 30 years. The zone was initiated by petition of included property owners. The proposed improvements to the property in the TIRZ include: street reconstruction, landscaping, water and wastewater improvements, improvements to Pioneer Park.

Participating Taxing Units and Percentage of Participation

City of Lubbock	100%
Lubbock County	100%
Lubbock County Hospital District	100%
High Plains Underground Water Conservation District #1	100%

Tax Increment Base

\$26,940,604

Total Appraised Value

\$355,373,233

Captured Appraised Value

\$328,432,629

Outstanding Bonded Indebtedness

\$42,913,173

Financials

Revenue	\$331,272
Expenditures	\$3,283,967

Source: City of Lubbock North Overton TIRZ Annual Report FY 2013

City of Lubbock—Business Park TIRZ

City of Lubbock established Business Park Tax Increment Reinvestment Zone in 2009 for 30 years on a 586-acre tract of land. The proposed improvements to the property in the TIRZ were not reported.

Participating Taxing Units and Percentage of Participation

City of Lubbock	100%
Lubbock County	100%
Lubbock County Hospital District	100%
High Plains Underground Water Conservation District #1	100%

Tax Increment Base

\$410,486

Total Appraised Value

\$38,390,344

Captured Appraised Value

\$37,979,858

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$261,157
Expenditures	\$3,311

Source: City of Lubbock Business Park TIRZ Annual Report FY 2013

McLennan County

City of Waco—TIRZ #1

City of Waco established Tax Increment Reinvestment Zone #1 in 1982 for 40 years on a 2,388-acre tract of retail, commercial and residential land. The proposed improvements to the property in the TIRZ were not reported.

Participating Taxing Units and Percentage of Participation

City of Waco	100%
McLennan County	100%
McLennan Community College	100%
Waco Independent School District	100%

Tax Increment Base

\$76,708,497

Total Appraised Value

\$261,939,759

Captured Appraised Value

\$185,231,262

Outstanding Bonded Indebtedness

\$722,028 (Waco reported a combined TIF debt schedule for TIRZ #1, #2, & #3)

Financials

Revenue	\$7,172,638
Expenditures	\$10,955,758

Source: City of Waco TIRZ #1 Annual Report FY 2013

City of Waco—TIRZ #2

City of Waco established Tax Increment Reinvestment Zone #2 in 1983 for 40 years on a 72-acre tract of commercial and undeveloped land. The proposed improvements to the property in the TIRZ were not reported.

Participating Taxing Units and Percentage of Participation

City of Waco	100%
McLennan County	100%
McLennan Community College	100%
Waco Independent School District	100%

Tax Increment Base

\$352,116

Total Appraised Value

\$3,269,067

Captured Appraised Value

\$2,916,951

Outstanding Bonded Indebtedness

\$722,028 (Waco reported a combined TIF debt schedule for TIRZ #1, #2, & #3)

Financials

Revenue	\$90,413
Expenditures	\$216

Source: City of Waco TIRZ #2 Annual Report FY 2013

Medina County

City of Waco—TIRZ #3

City of Waco established Tax Increment Reinvestment Zone #3 in 1986 for 40 years on a 301-acre tract of undeveloped land. The proposed improvements to the property in the TIRZ were not reported.

Participating Taxing Units and Percentage of Participation

City of Waco	100%
McLennan County	100%
McLennan Community College	100%
Waco Independent School District	100%

Tax Increment Base

\$71,017

Total Appraised Value

\$82,393

Captured Appraised Value

\$11,376

Outstanding Bonded Indebtedness

\$722,028 (Waco reported a combined TIF debt schedule for TIRZ #1, #2, & #3)

Financials

Revenue	\$520
Expenditures	\$0

Source: City of Waco TIRZ #3 Annual Report FY 2013

City of Devine—TIRZ #1

City of Devine established Tax Increment Reinvestment Zone #1 in 2000. The size, duration and purpose of the zone were not reported.

Participating Taxing Units and Percentage of Participation

City of Devine	100%
Medina County	100%

Tax Increment Base

\$305,000

Total Appraised Value

Not reported

Captured Appraised Value

Not reported

Outstanding Bonded Indebtedness

Not reported

Financials

Revenue	Not reported
Expenditures	Not reported

Source: No report received

Midland County

City of Midland—TIRZ #1

City of Midland established Tax Increment Reinvestment Zone #1 (Downtown Midland) in 2001 for 30 years on a 449-acre tract of retail, commercial, office, residential and governmental land. The proposed improvements to the property in the TIRZ include:

1. stabilize & grow downtown tax base;
2. encourage renovation of vacant/obsolete buildings;
3. improve housing opportunities;
4. upgrade infrastructure to support growth;
5. assist development of community/cultural facilities; and
6. solidify public/private partnership.

Participating Taxing Units and Percentage of Participation

City of Midland	100%
Midland County	100%
Midland College	100%
Midland County Hospital District	100%

Tax Increment Base

\$98,933,311

Total Appraised Value

Not reported

Captured Appraised Value

Not reported

Outstanding Bonded Indebtedness

Not reported

Financials

Revenue	Not reported
Expenditures	Not reported

Source: No report received

Montgomery County

City of Conroe—TIRZ #2

City of Conroe established Tax Increment Reinvestment Zone #2 (West Fork) in 2001 for 15 years on a 529.217-acre tract of land. The proposed projects include single-family residential units, commercial development, a golf course, streets, sidewalks, utilities, drainage and other public improvements.

Participating Taxing Units and Percentage of Participation

City of Conroe	100%
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Tax Increment Base

\$4,606,010

Total Appraised Value

\$38,686,430

Captured Appraised Value

\$34,080,420

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$143,141
Expenditures	\$143,138

Source: City of Conroe TIRZ #2 Annual Report FY 2013

Navarro County

City of Conroe—TIRZ #3

City of Conroe established Tax Increment Reinvestment Zone #3 in 2001 for 27 years on a 4,400-acre tract of commercial and residential land. The proposed projects include roadwork.

Participating Taxing Units and Percentage of Participation

City of Conroe	100%
Montgomery County	100%

Tax Increment Base

\$145,968,270

Total Appraised Value

\$470,741,610

Captured Appraised Value

\$324,773,340

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$2,355,373
Expenditures	\$1,915,629

Source: City of Conroe TIRZ #3 Annual Report FY 2013

City of Corsicana—TIRZ #1

City of Corsicana established Tax Increment Reinvestment Zone #1 in 2004. The size and duration of the zone were unreported. The proposed improvements to the property in the TIRZ include: infrastructure and road improvements.

Participating Taxing Units and Percentage of Participation

City of Corsicana	62%
Navarro County	61%
Navarro College	11%

Tax Increment Base

\$42,656,231

Total Appraised Value

\$73,247,133

Captured Appraised Value

\$30,590,902

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$416,297
Expenditures	\$0

Source: City of Corsicana—TIRZ #1 Annual Report FY 2013

Nueces County

City of Corpus Christi—TIRZ #2

City of Corpus Christi established Tax Increment Reinvestment Zone #2 in 2000. The size, duration and purpose of the zone were unreported.

Participating Taxing Units and Percentage of Participation

City of Corpus Christi	Not reported
Nueces County	Not reported
Del Mar College	Withdrawn

Tax Increment Base

\$82,695,895

Total Appraised Value

\$321,607,249

Captured Appraised Value

\$238,911,352

Outstanding Bonded Indebtedness

\$15,270,550

Financials

Revenue	\$2,513,850
Expenditures	\$2,011,363

Source: City of Corpus Christi—TIRZ #2 Annual Report FY 2013

City of Corpus Christi—TIRZ #3

City of Corpus Christi established Tax Increment Reinvestment Zone #3 in 2009. The size, duration and purpose of the zone were unreported.

Participating Taxing Units and Percentage of Participation

City of Corpus Christi	Not reported
Nueces County	Not reported
Del Mar College	Not reported

Tax Increment Base

\$310,969,188

Total Appraised Value

\$368,671,577

Captured Appraised Value

\$57,702,389

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$485,731
Expenditures	\$0

Source: City of Corpus Christi—TIRZ #3 Annual Report FY 2013

Palo Pinto County

City of Robstown—TIRZ #2

City of Robstown established Tax Increment Reinvestment Zone #2 in 2012 for 22 years on an 879-acre tract of unimproved land. The proposed projects include roadwork, parking, water and sewer and drainage.

Participating Taxing Units and Percentage of Participation

City of Robstown	100%
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Tax Increment Base

\$1,102,444

Total Appraised Value

Not reported

Captured Appraised Value

Not reported

Outstanding Bonded Indebtedness

Not reported

Financials

Revenue	Not reported
Expenditures	Not reported

Source: No report received

City of Mineral Wells—TIRZ #2

City of Mineral Wells established Tax Increment Reinvestment Zone #2 in 2009 for 20 years. The size of the zone in acres was unreported. The proposed improvements to the property in the TIRZ include the restoration of Baker Hotel in downtown Mineral Wells. The restored facility will be a 120 room boutique hotel featuring a full service spa, substantial conference room space to include meeting rooms, restaurants and retail space.

Participating Taxing Units and Percentage of Participation

City of Mineral Wells	Not reported
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Tax Increment Base

\$27,764,480

Total Appraised Value

Not reported

Captured Appraised Value

Not reported

Outstanding Bonded Indebtedness

Not reported

Financials

Revenue	Not reported
Expenditures	Not reported

Source: No report received

Rockwall County

City of Rockwall—TIRZ #1

City of Rockwall established Tax Increment Reinvestment Zone #1 in 2004 for 38 years on a 113.1-acre tract of undeveloped retail and commercial land along the eastern shore of Lake Ray Hubbard. The proposed improvements to the property in the TIRZ include: street and road improvements, water and sanitary sewer improvements, drainage improvements, public parking, harbor & jetty improvements and pedestrian walkways.

Participating Taxing Units and Percentage of Participation

City of Rockwall	100%
Rockwall County	100% on 6 Tracts 50% on rest of tracts for 10 years

Tax Increment Base

\$15,312,450

Total Appraised Value

Not reported

Captured Appraised Value

Not reported

Outstanding Bonded Indebtedness

Not reported

Financials

Revenue	Not reported
Expenditures	Not reported

Source: No report received

San Patricio County

City of Ingleside—TIRZ #1

City of Ingleside established Tax Increment Reinvestment Zone #1 on a 1,280.255-acre tract of commercial and residential land. The purpose of the zone was not reported.

Participating Taxing Units and Percentage of Participation

City of Ingleside	Not reported
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Tax Increment Base

\$2,932,154

Total Appraised Value

\$11,176,102

Captured Appraised Value

\$8,243,948

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$65,860
Expenditures	\$1,304

Source: City of Ingleside TIRZ #1 Annual Report FY 2013

Smith County

City of Lindale—TIRZ #2

City of Lindale established Tax Increment Reinvestment Zone #2 in 2009 on a 580-acre tract of residential, commercial and undeveloped land. The zone will terminate December 31, 2029. The proposed improvements include roadwork, water and sewer, and drainage.

Participating Taxing Units and Percentage of Participation

City of Lindale	75%
Smith County	75%
Tyler Junior College	75%
Smith County ESD #1	75%

Tax Increment Base

\$16,555

Total Appraised Value

\$227,327

Captured Appraised Value

\$210,772

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$0
Expenditures	\$0

Source: City of Lindale TIRZ #2 Annual Report FY 2013

City of Tyler—TIRZ #1

City of Tyler established Tax Increment Reinvestment Zone #1 in 1998 for 20 years on a 1,100-acre tract of commercial undeveloped land. The city elected not to participate in the Tax Increment Reinvestment Zone in order to offer Chapter 312, Tax Code, tax abatements to the taxpayers. The proposed improvements to the property in the TIRZ include:

1. rough and finish site work on the site for a new skills training center;
2. on-site sewer and water system improvements;
3. construction of 70,000 square foot skills training center;
4. on-site parking lots and driveways, including resurfacing of an existing driveway;
5. on-site exterior lighting; and
6. landscaping and sidewalks along Robertson Road.

Participating Taxing Units and Percentage of Participation

City of Tyler	0%
Smith County	100%
Tyler Junior College	100%
Tyler Independent School District	100%

Tax Increment Base

\$31,275,073

Total Appraised Value

\$73,440,414

Captured Appraised Value

\$42,165,341

Outstanding Bonded Indebtedness

\$0

Financials

Revenue	\$724,336
Expenditures	\$642,540

Source: City of Tyler TIRZ #1 Annual Report FY 2013

City of Tyler—TIRZ #2

City of Tyler established Tax Increment Reinvestment Zone #2 in 2008 for 30 years on a 382-acre tract of commercial and residential land. The zone was expanded in 2012 to 426 acres. The proposed projects include roadwork, utilities, parking facilities and historic preservation.

Participating Taxing Units and Percentage of Participation

City of Tyler	100%
Smith County	100% (years 1-5)
Tyler Junior College	100% (years 1-5)

Tax Increment Base

\$99,665,890

Total Appraised Value

\$91,665,197

Captured Appraised Value

(\$8,000,693)

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$0
Expenditures	\$0

Source: City of Tyler TIRZ #2 Annual Report FY 2013

City of Tyler—TIRZ #3

City of Tyler established Tax Increment Reinvestment Zone #3 in 2008 for 30 years on a 491-acre tract of commercial and residential land. The proposed projects include landscaping, sidewalks, utilities, curbs, drainage, detention ponds and lighting.

Participating Taxing Units and Percentage of Participation

City of Tyler	100%
Smith County	100% (years 1-5)
Tyler Junior College	100% (years 1-5)

Tax Increment Base

\$6,055,487

Total Appraised Value

\$10,906,350

Captured Appraised Value

\$4,865,531

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$35,576
Expenditures	\$4,016

Source: City of Tyler TIRZ #3 Annual Report FY 2013

Tarrant County

City of Arlington—TIRZ #1

City of Arlington established Tax Increment Reinvestment Zone #1 (Downtown) in 1998 for 20 years on a 355-acre tract of residential, commercial and undeveloped land. The proposed improvements to the property in the TIRZ include street improvements, landscaping and sidewalks. In addition, the zone plans to build Arlington College Park that includes a parking garage, 7,000 seat special event center, apartment homes and retail/office space.

Participating Taxing Units and Percentage of Participation

City of Arlington	100%
Tarrant County	100%
Tarrant County Hospital	100%
Tarrant County College	100%
Arlington Independent School District	100% of M&O

Tax Increment Base

\$73,505,938

Total Appraised Value

\$127,239,291

Captured Appraised Value

\$53,733,353

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$1,579,804
Expenditures	\$730,292

Source: City of Arlington TIRZ #1 Annual Report FY 2013

City of Arlington—TIRZ #4

City of Arlington established Tax Increment Reinvestment Zone #4 (Arlington Highlands) in 2005 for 20 years on commercial and undeveloped land. The number of acres was not reported. The proposed improvements to the property in the TIRZ include the construction of a mixed-used retail space called Highlands Commons and include street improvements, landscaping and sidewalks.

Participating Taxing Units and Percentage of Participation

City of Arlington	100%
Tarrant County	100%
Tarrant County Hospital	100%
Tarrant County College	100%

Tax Increment Base

\$17,002,164

Total Appraised Value

\$176,119,769

Captured Appraised Value

\$159,117,605

Outstanding Bonded Indebtedness

\$3,480,900

Financials

Revenue	\$1,785,368
Expenditures	\$917,350

Source: City of Arlington TIRZ #4 Annual Report FY 2013

City of Arlington—TIRZ #5

City of Arlington established Tax Increment Reinvestment Zone #5 (Entertainment District) in 2006 for 30 years on commercial and undeveloped land. The number of acres was not reported. The proposed improvements to the property in the TIRZ include improved transportation to the area, Johnson Creek development and the addition of a public safety center.

Participating Taxing Units and Percentage of Participation

City of Arlington	100%
Tarrant County	100%
Tarrant County Hospital	100%
Tarrant County College	100%

Tax Increment Base

\$726,381,243

Total Appraised Value

\$792,091,232

Captured Appraised Value

\$65,709,989

Outstanding Bonded Indebtedness

\$55,127,105

Financials

Revenue	\$729,782
Expenditures	\$727,677

Source: City of Arlington TIRZ #5 Annual Report FY 2013

City of Arlington—TIRZ #6

City of Arlington established Tax Increment Reinvestment Zone #6 (Viridian) in 2007 for 30 years on commercial and undeveloped land. The proposed improvements to the property in the TIRZ include: 3,564 single-family residential units, 709 multi-family units and 1.3 million square feet of mixed use commercial retail and office space. The zone will require significant improvements to infrastructure to complete the projects.

Participating Taxing Units and Percentage of Participation

City of Arlington	100%
Tarrant County	100%
Tarrant County Hospital	100%
Tarrant County College	100%

Tax Increment Base

\$7,875,564

Total Appraised Value

\$63,997,593

Captured Appraised Value

\$56,122,029

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$494,477
Expenditures	\$501,278

Source: City of Arlington TIRZ #6 Annual Report FY 2013

City of Colleyville—TIRZ #1

City of Colleyville established Tax Increment Reinvestment Zone #1 in 1999 for 20 years on a 6.9-acre tract of residential, commercial and undeveloped land. The proposed improvements to the property in the TIRZ include: street lighting, library, landscaping, traffic signal repairs, City Hall, plaza, public parking structure.

Participating Taxing Units and Percentage of Participation

City of Colleyville	Not reported
Tarrant County	Not reported
Grapevine Colleyville ISD	Not reported
Tarrant County College District	Not reported
Tarrant County Hospital District	Not reported

Tax Increment Base

\$75,821,735

Total Appraised Value

\$327,030,225

Captured Appraised Value

\$251,208,490

Outstanding Bonded Indebtedness

\$4,759,575

Financials

Revenue	\$3,872,605
Expenditures	\$679,650

Source: City of Colleyville TIRZ #1 Annual Report FY 2013

City of Euless—TIRZ #3

City of Euless established Tax Increment Reinvestment Zone #3 (Glade Parks) in 2010. The size, duration and purpose of the zone were not reported.

Participating Taxing Units and Percentage of Participation

City of Euless	Not reported
Tarrant County	Not reported
Tarrant County College District	Not reported

Tax Increment Base

\$19,758,821

Total Appraised Value

\$19,073,880

Captured Appraised Value

(\$684,941)

Outstanding Bonded Indebtedness

4,065,900

Financials

Revenue	\$9,369
Expenditures	\$9,369

Source: City of Euless TIRZ #3 Annual Report FY 2013

City of Fort Worth—TIRZ #2

City of Fort Worth established Texas Motor Speedway Tax Increment Reinvestment Zone #2 in 1995 for 30 years on a 1,490-acre tract of residential, commercial and undeveloped land. The proposed improvements to the property in the TIRZ include: transportation improvements to State Highway 114, State Highway 156, Interstate Highway 35W; drainage work; additional traffic-related signs and signalization; and other public improvements within the zone.

Participating Taxing Units and Percentage of Participation

	Original	Annex
City of Fort Worth	100%	0%
Denton County	100%	0%
Northwest Independent School District	100%	100%

	1995	1999
Tax Increment Base	\$2,842,050	\$2,242,077
Total Appraised Value	\$38,730,964	\$25,303,893
Captured Appraised Value	\$35,888,914	\$23,061,816

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$982,055
Expenditures	\$977,283

Source: City of Fort Worth Texas Motor Speedway TIRZ #2 Annual Report FY 2013

City of Fort Worth—TIRZ #3

City of Fort Worth established North Downtown Tax Increment Reinvestment Zone #3 in 1995 for 30 years on a 407-acre tract of residential, commercial and undeveloped land. The proposed improvements to the property in the TIRZ include street improvements, landscaping and sidewalks.

Participating Taxing Units and Percentage of Participation

	Original	Annexation
City of Fort Worth	100%	100%
Tarrant County	100%	100%
Tarrant County Hospital District	100%	100%
Tarrant County College	100%	100%
Regional Water District	100%	100%
Fort Worth Independent School District	City Tax Rate*	City Tax Rate*

	1995	2006
Tax Increment Base	\$217,893,395	\$104,547,242
Total Appraised Value	\$697,269,267	\$218,141,863
Captured Appraised Value	\$479,375,872	\$113,594,621

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$5,559,394
Expenditures	\$3,965,273

* The school district pays into the TIRZ according to what the city's tax rate is for the year and changes annually.

Source: City of Fort Worth North Downtown TIRZ #3 Annual Report FY 2013

City of Fort Worth—TIRZ #4

City of Fort Worth established Southside Tax Increment Reinvestment Zone #4 in 1997 for 25 years on a 1400-acre tract of residential, commercial and undeveloped land. The proposed improvements to the property in the TIRZ include: residential, retail, business development sites, streetscapes and gateways, parks, schools, signage, parking structures and administration.

Participating Taxing Units and Percentage of Participation

City of Fort Worth	100%
Tarrant County	100%
Tarrant County Hospital	100%
Tarrant County College	100%
Regional Water District	100%
Fort Worth Independent School District	100%

Tax Increment Base

\$229,759,626

Total Appraised Value

\$714,644,088

Captured Appraised Value

\$483,644,088

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$6,810,021
Expenditures	\$0

Source: City of Fort Worth Southside TIRZ #4 Annual Report FY 2013

City of Fort Worth—TIRZ #6

City of Fort Worth established Riverfront Tax Increment Reinvestment Zone #6 in 2002 for 34 years on a 63.3-acre tract of commercial and undeveloped land. The proposed improvements to the property in the TIRZ include: construction of the Radio Shack headquarters, street improvements, landscaping and sidewalks. The city elected not to participate in the zone.

Participating Taxing Units and Percentage of Participation

City of Fort Worth	0%
Tarrant County	100%
Tarrant County Hospital	100%
Tarrant County College	80%
Regional Water District	100%

Tax Increment Base

\$2,822,348

Total Appraised Value

\$41,793,182

Captured Appraised Value

\$38,970,834

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$246,354
Expenditures	\$205,708

Source: City of Fort Worth Riverfront TIRZ #6 Annual Report FY 2013

City of Fort Worth—TIRZ #7

City of Fort Worth established North Tarrant Parkway Tax Increment Reinvestment Zone #7 in 2003 for 16 years on a 2,100-acre tract of commercial and undeveloped land. The proposed improvements to the property in the TIRZ include: infrastructure improvements and public thoroughfares, including the North Tarrant Parkway interchange ramps, frontage roads, and the connecting road from Interstate 35W to Rainey Lake Road.

Participating Taxing Units and Percentage of Participation

City of Fort Worth	80%
Tarrant County	80%
Tarrant County Hospital	80%
Regional Water District	80%

	2003	ANNEX
Tax Increment Base	\$1,283,324	\$320,525
Total Appraised Value	\$201,045,455	\$1,774,379
Captured Appraised Value	\$199,762,131	\$1,453,854

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$1,847,057
Expenditures	\$1,597,463

Source: City of Fort Worth North Tarrant Parkway TIRZ #7 Annual Report FY 2013

City of Fort Worth—TIRZ #8

City of Fort Worth established Lancaster Tax Increment Reinvestment Zone #8 in 2003 for 20 years on a 220-acre tract of residential, commercial and undeveloped land. The proposed improvements to the property in the TIRZ include street improvements, landscaping and sidewalks.

Participating Taxing Units and Percentage of Participation

City of Fort Worth	100%
Tarrant County	80%
Tarrant County College	80%
Regional Water District	100%

Tax Increment Base

\$178,938,722

Total Appraised Value

\$402,888,543

Captured Appraised Value

\$223,949,821

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$279,0610
Expenditures	\$3,183,655

Source: City of Fort Worth Lancaster TIRZ #8 Annual Report FY 2013

City of Fort Worth—TIRZ #9

City of Fort Worth established Trinity River Vision Tax Increment Reinvestment Zone #9 in 2003. In 2009 the duration of the zone was extended to 41 years on a 3,980-acre tract of residential, commercial and undeveloped land. The proposed improvements to the property in the TIRZ include: Trinity River Vision project, street improvements, landscaping and sidewalks.

Participating Taxing Units and Percentage of Participation

City of Fort Worth	80%
Tarrant County	80%
Tarrant County Hospital	80%
Tarrant County College	80%
Regional Water District	80%

	2003	ANNEX
Tax Increment Base	\$111,411,746	\$19,332,552
Total Appraised Value	\$371,218,585	\$21,549,467
Captured Appraised Value	\$259,806,839	\$2,216,915

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$2,784,983
Expenditures	\$2,808,584

Source: City of Fort Worth Trinity River Vision TIRZ #9 Annual Report FY 2013

City of Fort Worth—TIRZ #10

City of Fort Worth established Lone Star Tax Increment Reinvestment Zone #10 in 2004 for 20 years on a 981-acre tract of residential, commercial and undeveloped land. The proposed improvements to the property in the TIRZ include: the infrastructure support needed for the site of Cabela's, construction of a 6-lane divided highway, extension of a gas service line, landscaping and sidewalks.

Participating Taxing Units and Percentage of Participation

City of Fort Worth	100% (2005-2019) 90% (2020-2025)
Tarrant County	80% (2005-2009) 70% (2010-2014) 50% (2015-2025)
Tarrant County Hospital	0% (2005-2009) 70% (2010-2014) 50% (2015-2025)
Tarrant County College	50% (2005-2025)
Regional Water District	60% (2005-2025)

	2004	ANNEX
Tax Increment Base	\$12,519,651	\$3,554,286
Total Appraised Value	\$43,904,794	\$11,727,489
Captured Appraised Value	\$31,385,143	\$8,173,203

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$474,886
Expenditures	\$470,724

Source: City of Fort Worth Lone Star TIRZ #10 Annual Report FY 2013

City of Fort Worth—TIRZ #12

City of Fort Worth established East Berry Renaissance Tax Increment Reinvestment Zone #12 in 2006 for 21 years on a 604-acre tract of residential, commercial and undeveloped land. The proposed improvements to the property in the TIRZ include: East Berry corridor improvements, public infrastructure associated with Sierra Vista development and redevelopment of the former Masonic Home of Texas School property, and Berry Street gateway enhancements.

Participating Taxing Units and Percentage of Participation

City of Fort Worth	100%
Tarrant County	50%
Tarrant County Hospital	0%
Tarrant County College	50%
Regional Water District	100%

Tax Increment Base

\$29,176,323

Total Appraised Value

\$39,678,771

Captured Appraised Value

\$10,502,448

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$147,602
Expenditures	\$162,139

Source: City of Fort Worth East Berry Renaissance TIRZ #12 Annual Report FY 2013

City of Fort Worth—TIRZ #13

City of Fort Worth established Woodhaven Tax Increment Reinvestment Zone #13 in 2007 for 21 years on a 1,100-acre tract of residential, commercial and undeveloped land. The proposed improvements to the property in the TIRZ include: corridor improvements, public infrastructure associated with the renovation of two old strip centers along Woodhaven Blvd and new construction at the sites of two former apartment complexes, and gateway enhancements.

Participating Taxing Units and Percentage of Participation

City of Fort Worth	100%
Tarrant County	80%
Tarrant County Hospital	0%
Tarrant County College	50%
Regional Water District	100%

Tax Increment Base

\$181,846,751

Total Appraised Value

\$174,167,819

Captured Appraised Value

(\$7,691,332)

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$0
Expenditures	\$0

Source: City of Fort Worth Woodhaven TIRZ #13 Annual Report FY 2013

City of Fort Worth—TIRZ #14

City of Fort Worth established Tax Increment Reinvestment Zone #14 (Trinity Lakes) in 2012 for 20 years on a 1,800-acre tract of commercial and residential land. The proposed projects include public buildings, roadwork, water and sewer, drainage, trails, wayfinding, bicycle facilities, parking, transit, economic development and land acquisition.

Participating Taxing Units and Percentage of Participation

City of Fort Worth	85%
Tarrant County	50%
Tarrant County Regional Water District	85%

Tax Increment Base

\$39,830,913

Total Appraised Value

\$73,571,444

Captured Appraised Value

\$33,740,531

Outstanding Bonded Indebtedness

Not reported

Financials

Revenue	\$0
Expenditures	\$0

Source: City of Fort Worth TIRZ #14 Annual Report FY 2013

City of Keller—TIRZ #1

City of Keller established Tax Increment Reinvestment Zone #1 in 1998 for 20 years on a 340-acre tract of commercial and residential undeveloped land. The proposed improvements to the property in the TIRZ include:

1. Construction of Town Hall;
2. Construction of Natatorium; and
3. Street improvements, landscaping and sidewalks.

Participating Taxing Units and Percentage of Participation

City of Keller	100%
Tarrant County	66%
Tarrant County Hospital	66%
Tarrant County College	100%
Keller Independent School District	100% of M&O

Tax Increment Base

\$10,891,633

Total Appraised Value

\$145,580,216

Captured Appraised Value

\$134,688,583

Outstanding Bonded Indebtedness

\$22,928,109

Financials

Revenue	\$3,231,422
Expenditures	\$3,180,154

Source: City of Keller TIRZ #1 Annual Report FY 2013

City of North Richland Hills—TIRZ #1

City of North Richland Hills established Tax Increment Reinvestment Zone #1 in 1998 for 20 years on a 42-acre tract of commercial land. The reinvestment zone was expanded in 2008. The proposed improvements to the property in the TIRZ were not reported.

Participating Taxing Units and Percentage of Participation

City of North Richland Hills	100%
Tarrant County	100%
Tarrant County Hospital	100%
Tarrant County College	100%
Birdville Independent School District	100%

	1998	2008
Tax Increment Base	\$1,152,929	\$83,563,510
Total Appraised Value	\$14,582,500	\$71,706,453
Captured Appraised Value	\$13,429,571	(\$11,857,057)

Outstanding Bonded Indebtedness

\$946,802

Financials

Revenue	\$353,294
Expenditures	\$405,619

Source: City of North Richland Hills TIRZ #1 Annual Report FY 2013

City of North Richland Hills—TIRZ #2

City of North Richland Hills established Tax Increment Reinvestment Zone #2 in 1999 for 20 years on a 42-acre tract of commercial land. The proposed improvements to the property in the TIRZ were not reported.

Participating Taxing Units and Percentage of Participation

City of North Richland Hills	100%
Tarrant County	100%
Tarrant County Hospital	100%
Tarrant County College	100%

Tax Increment Base

\$40,577,462

Total Appraised Value

\$261,677,347

Captured Appraised Value

\$221,099,885

Outstanding Bonded Indebtedness

\$29,388,353

Financials

Revenue	\$2,798,404
Expenditures	\$3,456,058

Source: City of North Richland Hills TIRZ #2 Annual Report FY 2013

Travis County

City of Austin—TIRZ #15

City of Austin established Tax Increment Reinvestment Zone #15 (Downtown/CSC) in 2000 for 30 years. The acreage and land use were not reported. The proposed improvements to the property in the TIRZ are for the purpose of maintaining the plazas, streetscapes, and other public improvements constructed and installed by the City within City Blocks 2, 3, 4 and 21.

Participating Taxing Units and Percentage of Participation

City of Austin	\$100,000 per year
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Tax Increment Base

\$10,738,950

Total Appraised Value

Not Reported

Captured Appraised Value

Not Reported

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$100,000
Expenditures	\$100,000

Source: City of Austin TIRZ #15 Annual Report FY 2012

City of Austin—TIRZ #16

City of Austin established Tax Increment Reinvestment Zone #16 (Mueller) in 2004 for 20 years, on 700 acres on the site of the former Robert Mueller Municipal Airport. The proposed improvements to the property in the TIRZ are extensive de-construction of runways and remaining airport facilities for greenways, transit boulevard alleyways and a comprehensive network of bicycle facilities.

Participating Taxing Units and Percentage of Participation

City of Austin	100%
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Tax Increment Base

\$0

Total Appraised Value

\$387,366,285

Captured Appraised Value

\$387,366,285

Outstanding Bonded Indebtedness

\$42,464,219

Financials

Revenue	\$1,861,250
Expenditures	\$1,861,250

Source: City of Austin TIRZ #16 Annual Report FY 2012

City of Austin—TIRZ #17

City of Austin established Tax Increment Reinvestment Zone #17 (Waller Creek Tunnel) in 2008 for 20 years. The number of acres and land use were not reported. The proposed improvements to the property in the TIRZ are to finance the construction of flood control improvements along lower Waller Creek.

Participating Taxing Units and Percentage of Participation

City of Austin	100%
Travis County	50%

Tax Increment Base

\$236, 199,782

Total Appraised Value

\$415,015,912

Captured Appraised Value

\$178,816,130

Outstanding Bonded Indebtedness

\$70,626,250

Financials

Revenue	\$1,270,747
Expenditures	\$2,102,055

Source: City of Austin TIRZ #17 Annual Report FY 2012

City of Austin—TIRZ #18

City of Austin established Tax Increment Reinvestment Zone #18 (Seaholm) in 2008. The duration of the TIRZ and the size were not reported. The proposed improvements to the property in the TIRZ are to finance the public infrastructure and power plant rehabilitation.

Participating Taxing Units and Percentage of Participation

City of Austin	100%
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Tax Increment Base

\$0

Total Appraised Value

\$0

Captured Appraised Value

\$0

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$0
Expenditures	\$0

Source: City of Austin TIRZ #18 Annual Report FY 2012

Wichita County

City of Pflugerville—TIRZ #1

City of Pflugerville established Tax Increment Reinvestment Zone #1 in 2010 for 31 years on a 399-acre tract of residential and commercial land. The proposed improvements to the property in the TIRZ include: roadwork, water/sewer and drainage improvements and parks.

Participating Taxing Units and Percentage of Participation

City of Pflugerville	100%
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Tax Increment Base

\$6,554,896

Total Appraised Value

\$9,604,083

Captured Appraised Value

\$3,669,945

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$20,994
Expenditures	\$5,404

Source: City of Pflugerville TIRZ #1 Annual Report FY 2013

City of Burkburnett—TIRZ #1

City of Burkburnett established Tax Increment Reinvestment Zone #1 in 2006 for 20 years on mixed-use land but the acreage was not reported. The proposed improvements to the property in the TIRZ include street improvements, landscaping and sidewalks.

Participating Taxing Units and Percentage of Participation

City of Burkburnett	100%
Wichita County	100%

Tax Increment Base

\$7,730,289

Total Appraised Value

Not reported

Captured Appraised Value

Not reported

Outstanding Bonded Indebtedness

Not reported

Financials

Revenue	Not reported
Expenditures	Not reported

Source: No report received

Williamson County

City of Georgetown—Downtown TIRZ

City of Georgetown established the Downtown Tax Increment Reinvestment Zone in 2004 for 25 years on a 66-acre tract of land. The proposed improvements to the property include creating a mixed-use, pedestrian oriented environment consistent with the goals of the city’s downtown master plan.

Participating Taxing Units and Percentage of Participation

City of Georgetown	100%
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Tax Increment Base

\$37,072,593

Total Appraised Value

\$72,864,793

Captured Appraised Value

\$35,792,200

Outstanding Bonded Indebtedness

Not reported

Financials

Revenue	Not reported
Expenditures	Not reported

Source: City of Georgetown Downtown TIRZ Annual Report FY 2013

City of Georgetown—Gateway TIRZ

City of Georgetown established the Gateway Tax Increment Reinvestment Zone in 2007. The size, duration and purpose of the zone were not reported.

Participating Taxing Units and Percentage of Participation

City of Georgetown	Not reported
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Tax Increment Base

\$20,667,982

Total Appraised Value

\$24,705,212

Captured Appraised Value

\$4,037,230

Outstanding Bonded Indebtedness

Not reported

Financials

Revenue	Not reported
Expenditures	Not reported

Source: City of Georgetown Gateway TIRZ Annual Report FY 2013

City of Georgetown—Rivory Park & Williams Drive TIRZ

City of Georgetown established the Rivory Park & Williams Drive Tax Increment Reinvestment Zone in 2008. The size, duration and purpose of the zone were not reported.

Participating Taxing Units and Percentage of Participation

City of Georgetown	Not reported
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Tax Increment Base

\$4,974,292

Total Appraised Value

\$6,852,942

Captured Appraised Value

\$6,852,942

Outstanding Bonded Indebtedness

Not reported

Financials

Revenue	Not reported
Expenditures	Not reported

Source: City of Georgetown Rivory Park & Williams Drive TIRZ Annual Report FY 2013

City of Taylor—TIRZ #1

City of Taylor established Tax Increment Reinvestment Zone #1 in 2005 on a 128-acre tract of land in Taylor’s downtown area. Approximately 40 percent of the zone is south of the Union Pacific Rail Road. The proposed improvements to the property in the TIRZ were not reported.

Participating Taxing Units and Percentage of Participation

City of Taylor	100%
Williamson County	100%

Tax Increment Base

\$24,550,177

Total Appraised Value

\$32,350,851

Captured Appraised Value

\$7,800,674

Outstanding Bonded Indebtedness

None

Financials

Revenue	\$101,532
Expenditures	\$17,647

Source: City of Taylor TIRZ #1 Annual Report FY 2012

Texas Comptroller of Public Accounts
Publication # 96-1726
Printed December 2014

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